

## **Institutional Research and Planning Office**

St. Cloud State University

*A Tradition of Excellence and Opportunity*

### **October 2000**

The 1999-00 edition of the Academic Summary booklet was unchanged from last year's edition with the following exceptions:

1. A schedule of Summer School Credit Hours (which includes the 3 week intersession) was added as **Appendix A** to this report. Note that these credits are NOT included in the regular year credit hour totals reflected in the text of this booklet.
2. A schedule of NonAssignable Credits was added as **Appendix B** to this report. These credits were generated by the College 150 Orientation course, the Department of International Studies, and the reading courses that are not directly assignable to a college. This appendix additionally reports liberal arts program completions.

During the coming year, be sure to check the Institutional Research web site for enrollment related and human resource reports from the institution's relational data base. We also encourage you to check our web site from time to time to read our snapshot reports and review other current statistics about the University.

This document can also be accessed electronically from our web site.

As always, we welcome any comments or suggestions that you may have concerning the contents of this booklet.

Dr. Mary Soroko and Sixian Yang  
Institutional Research Office

## Section Definitions, Academic Summary Book

### A. FTE Faculty Positions

Professors	FTE assignments by faculty rank as of October 31, 1997,
Assoc. Professors	1998 and 1999
Asst. Professors	
Instructors	
Total	
Percent of College	Percent of Total FTE assignments to the College
Percent of University	Percent of Total FTE assignments within the University
FTE Chair Reassign	Reassign time provided to dept chair
FTE Noninstructional Reassign	Reassign time for noninstructional activity
FTE Sabbaticals	FTE sabbatical leaves granted

### B. Faculty Demographic Characteristics

Appointment Status	Faculty headcount for categories identified
Tenure	
Probationary	
Other	
Total	
Percent Male	Percent of faculty who are male
Percent Female	Percent of faculty who are female
Percent Ethnic Minority	Percent of faculty who are members of protected classes
Percent Age 60 and Older	Faculty who were age 60 or older by 6/30/99
Percent with Terminal Degrees	Faculty who have earned a Ph.D. or equivalent (JD, MFA)
Percent with 10 or More Years of Service	Faculty who have been on staff since 1989
Percent with Tenure	Percent of faculty who have tenure

### C. Other Resource Information

1. <i>Budget Allocation</i>	State appropriated expenditure data for the fiscal year.
Salaries/Benefits	Unclassified and classified salaries, benefits <b>Salaries for the college include expenditures for the dean's office</b>
Supplies	Supplies, equipment, travel expenditures <b>Supplies for the college include expenditures for the dean's office</b> Excludes expenditures for research centers
2. <i>Other Staff</i>	FTE staffing assignments as of October 31, 1997, 1998, 1999
Support Staff	AFSCME staffing assigned. <b>College total includes dean's office</b>
Graduate Assistants	Budget allocation for assistantships divided by \$5,500 in 1998 and 1999 \$5,000 in 1997
Technical Staff	All other staff assignments. <b>College total includes dean's office</b>

**ENROLLMENT****A. Student Credit Hours**

Lower Division	Regular year credit hour production
Upper Division	
Graduate	
Total	

Percent Credits General Education	Percent of credits that are general education.
Percent of College Credits	Credits as a percent of the college total.
Percent of University Credits	Credits as a percent of the University total
Continuing Studies Funded Credits (Not In Total)	Credits funded by Continuing Studies

**B. Credit Hour Statistics**

Credit Hours Per Instructional Faculty (FTE)	Credit hours divided by Instructional FTE Instructional FTE estimated by subtracting reassign time and sabbaticals from Faculty FTE
Student Faculty Ratio (Student FTE/Instruct FTE)	FTE = 30 Undergraduate, 20 Graduate for Fall 98 FTE = 45 Undergraduate, 30 Graduate Prior Years
Budgeted Cost Per Credit Hour	
Unweighted	All credits weighted equally
Weighted (Grad @ 1.8)	Graduate credits weighted 1.8 times

**C. Enrollment Statistics***1. Student Majors*

Intended	Students who have not yet been accepted into a major
Admitted	Students admitted into a major
Admitted Majors per Faculty (FTE)	Admitted majors divided by faculty FTE

*2. Program Completions*

Undergraduate	Number of students who graduated fall - summer
Graduate	Double majors are counted twice
Other (Licensures, Specialist)	
Total	

*Average Credits Completed*

Undergraduates Enrolled as Freshmen	Average credits completed by students who enrolled as NEF
All Undergraduates	Credits completed by all students
Average Undergraduate Credit Load	Total Undergrad Credits/10th Day Fall Enrollment Headcount
Graduate	Average credits completed by graduate student graduates
Average Graduate Credit Load	Total Grad Credits/10th Day Fall Enrollment Headcount

*Percent of University Graduates*

Undergraduate	Percent of university graduates from dept or college
Graduate	

**CURRICULAR**

**A. Course Information**

- |                                     |   |
|-------------------------------------|---|
| 1. Average Class Size               | Total number of students enrolled divided by course sections<br>(Excluding independent studies and internships) |
| 2. Percent with 50 or More Students | Percent of courses with 50 or more students   |

**B. Percent of Curriculum Offered**

- |                               |   |
|-------------------------------|---|
| 1. Number of Approved Courses | Total number of approved courses in the curriculum          |
| 2. Percent Curriculum Offered | Percent of approved courses offered during the regular year |

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**Appendix**

Summer 99 Credits by Department and Level	Appendix A
NonAssigned Student Credit Hours	Appendix B

**College: University**  
**Department: Total**

<b>STAFFING</b>	<b>SEMESTER BASED</b>		<b>QUARTER BASED</b>
	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Instructional Faculty Positions</b>			
Professors	247.17	245.15	255.53
Assoc Professors	121.86	139.72	134.08
Asst Professors	143.55	123.30	105.37
Instructors	48.30	29.00	13.98
<b>Total</b>	<b>560.87</b>	<b>537.173</b>	<b>508.96</b>
Percent of College	N/A	N/A	N/A
Percent of University	100%	100%	100%
FTE Chair Reassign	25.43	23.48	26.77
FTE Noninstructional Reassign	23.29	30.50	8.95
FTE Sabbaticals	22.34	21.58	20.52
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	385	401	407
Probationary	98	77	74
Other	145	84	57
<b>Total</b>	<b>628</b>	<b>562</b>	<b>538</b>
Percent Male	59%	64%	67%
Percent Female	41%	36%	33%
Percent Ethnic Minority	13%	13%	11%
Percent Age 60 and Over	9%	12%	17%
Percent with Terminal Degrees	68%	79%	83%
Percent with 10 or More Years of Service	49%	54%	67%
Percent with Tenure	61%	71%	76%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 44,879,806	\$ 41,419,361	\$ 37,423,136
Supplies	\$ 4,683,512	\$ 4,815,853	\$ 3,783,931
<b>Total</b>	<b>\$ 49,563,318</b>	<b>\$ 46,235,214</b>	<b>\$ 41,207,067</b>
<b>2. Other Staff</b>			
Support Staff	69.83	63.44	59.14
Graduate Assistants	92.48	86.08	85.88
Administrative and Technical Staff	2.05	16.52	21.43
<b>Total</b>	<b>164.36</b>	<b>166.04</b>	<b>166.45</b>

	<b>SEMESTER BASED</b>		<b>QUARTER BASED</b>
	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	204,776	191,925	301,261
Upper Division	109,127	101,344	166,048
Graduate	13,728	12,741	22,778
<b>Total</b>	<b>327,631</b>	<b>306,010</b>	<b>490,087</b>
Number Credits General Education	138,507	131,182	
Percent Credits General Education	42%	43%	
Percent of College Credits	100%	100%	100%
Percent of University Credits	100%	100%	100%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	3,831	4,694	7,536
Upper Division	1,393	1,984	2,687
Graduate	1,221	1,152	2,650
<b>Total</b>	<b>6,445</b>	<b>7,830</b>	<b>12,873</b>
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	669	663	1,083
Student Faculty Ratio (Student FTE/Instruct FTE)	23	23	25
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 151.28	\$ 151.09	\$ 84.08
Weighted (Grad @ 1.8)	\$ 146.37	\$ 146.22	\$ 81.07
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	7,000	6,560	5,762
Admitted	5,150	4,340	5,369
Admitted Majors per Faculty (FTE)	9	8	11
<b>2. Program Completions</b>			
Undergraduate	1,973	2,280	2,421
Graduate	305	302	336
Other (Licensures, Specialist)	24	45	35
<b>Total</b>	<b>2,302</b>	<b>2,627</b>	<b>2,792</b>
<b>Graduates--Average Credits Completed</b>			
Undergraduates Enrolled Initially as Freshmen	135	131	206
All Undergraduates	142	136	210
Average Undergraduate Credit Load	11.94	12.13	12.25
Graduate	45	32	62
Average Graduate Credit Load	6.38	5.97	6.5

**Percent of University Graduates**

Undergraduate	100%	100%	100%
Graduate	100%	100%	100%

**SEMESTER BASED****QUARTER BASED****1999-00****1998-99****1997-98****CURRICULAR**

## A. Course Information

Average Class Size	18	26	26
Percent with 50 or More Students	4%	3%	4%

## B. Percent of Curriculum Offered

Number of Approved Courses	3,657	3,229	4,544
Percent Curriculum Offered	56%	46%	56%

**College: Business**  
**Department: Total**

## STAFFING

	1999-00	1998-99	1997-98
<b>A. FTE Faculty Positions</b>			
Professors	33.17	33.20	30
Assoc Professors	9.00	15.67	17.19
Asst Professors	16.00	12.22	11
Instructors	5.93	4.00	4.67
<b>Total</b>	<b>64.10</b>	<b>65.08</b>	<b>62.86</b>
Percent of College	100%	100%	100%
Percent of University	11%	12%	12%
FTE Chair Reassign	3.75	2.81	4.71
FTE Noninstructional Reassign	1.50	4.21	2.07
FTE Sabbaticals	1.69	4.57	0.33
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	44	47	49
Probationary	13	13	11
Other	12	8	10
<b>Total</b>	<b>69</b>	<b>68</b>	<b>70</b>
Percent Male	75%	78%	78%
Percent Female	25%	22%	22%
Percent Ethnic Minority	22%	20%	14%
Percent Age 60 and Older	6%	10%	10%
Percent with Terminal Degrees	80%	78%	79%
Percent with 10 or More Years of Service	42%	49%	59%
Percent with Tenure	64%	69%	70%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 6,076,595	\$ 5,763,984	\$ 4,841,287
Supplies	\$ 486,914	\$ 430,819	\$ 377,102
<b>Total</b>	<b>\$ 6,563,509</b>	<b>\$ 6,194,803</b>	<b>\$ 5,218,389</b>
<b>2. Other Staff</b>			
Support Staff	9.95	8.77	6.98
Graduate Assistants	7.50	6.99	7.33
Administrative and Technical Staff	2.05	3.01	2.00
<b>Total</b>	<b>19.50</b>	<b>18.77</b>	<b>16.31</b>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	14,772	13,436	21,104
Upper Division	23,028	21,413	33,360
Graduate	1,078	1,075	2,833
<b>Total</b>	<b>38,878</b>	<b>35,924</b>	<b>57,297</b>
Number Credits General Education	1,230	648	
Percent Credits General Education	3%	2%	
Percent of College Credits	100%	100%	100%
Percent of University Credits	12%	12%	12%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	84	0	0
Upper Division	153	84	124
Graduate	12	9	0
<b>Total</b>	<b>249</b>	<b>93</b>	<b>124</b>
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	680	671	1028
Student Faculty Ratio (Student FTE/Instruct FTE)	23	23	23
Budgeted Cost Per Credit Hour			
Unweighted	\$ 168.82	\$ 172.44	\$ 91.08
Weighted (Grad @ 1.8)	\$ 165.16	\$ 168.41	\$ 87.61
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	1,843	1,796	1,538
Admitted	1,145	850	1,007
Admitted Majors per Faculty (FTE)	18	13	16
<b>2. Program Completions</b>			
Undergraduate	473	474	549
Graduate	27	38	43
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>500</b>	<b>512</b>	<b>592</b>
Percent of University Graduates			
Undergraduate	24%	21%	23%
Graduate	8%	11%	12%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	26	30	25
Percent with 50 or More Students	1%	1%	0%

## B. Percent of Curriculum Offered

Number of Approved Courses	170	140	186
Percent Curriculum Offered	86%	82%	94%

**College: Business**  
**Department: Accounting**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	8.00	7.00	8.00
Assoc Professors	1.00	3.00	3.00
Asst Professors	5.00	5.22	6.00
Instructors	0.38	0.00	0.00
Total	14.38	15.22	17.00
Percent of College	22%	23%	27%
Percent of University	3%	3%	3%
FTE Chair Reassign	0.75	0.63	0.72
FTE Noninstructional Reassign	0.00	1.60	1.45
FTE Sabbaticals	0.51	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	11	12	13
Probationary	2	3	3
Other	2	2	2
Total	15	17	18
Percent Male	80%	79%	76%
Percent Female	20%	21%	24%
Percent Ethnic Minority	0%	7%	6%
Percent Age 60 and Over	7%	6%	6%
Percent with Terminal Degrees	73%	65%	72%
Percent with 10 or More Years of Service	67%	65%	72%
Percent with Tenure	73%	71%	72%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 1,275,066	\$ 1,303,109	\$ 1,138,866
Supplies	\$ 39,277	\$ 48,159	\$ 35,668
Total	\$ 1,314,343	\$ 1,351,268	\$ 1,174,534
<b>2. Other Staff</b>			
Support Staff	0.95	0.93	0.74
Graduate Assistants	1.50	1.41	1.50
Administrative and Technical Staff	0	0	0
Total	2.45	2.34	2.24

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	5,523	5,183	8,712
Upper Division	2,172	2,153	3,511
Graduate	93	169	477
<b>Total</b>	<b>7,788</b>	<b>7,505</b>	<b>12,700</b>
Number Credits General Education	0	0	
Percent Credits General Education	0%	0%	
Percent of College Credits	20%	21%	22%
Percent of University Credits	2%	2%	3%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	594	577	856
Student Faculty Ratio (Student FTE/Instruct FTE)	35	35	35
Budgeted Cost Per Credit Hour			
Unweighted	\$ 168.77	\$ 180.05	\$ 92.48
Weighted (Grad @ 1.8)	\$ 167.17	\$ 176.86	\$ 89.79
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	25	1	2
Admitted	181	135	192
Admitted Majors per Faculty (FTE)	13	9	11
<b>2. Program Completions</b>			
Undergraduate	65	53	85
Graduate	1	1	2
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>66</b>	<b>54</b>	<b>87</b>
Percent of University Graduates			
Undergraduate	3%	2%	4%
Graduate	0%	0%	1%

**1999-00**

**1998-99**

**1997-98**

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**CURRICULAR**

A. Course Information

Average Class Size	30	27	26
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B. Percent of Curriculum Offered

Number of Approved Courses	40	36	47
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Percent Curriculum Offered	45%	50%	57%
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**College: Business**  
**Department: Business Computer Information Systems**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	6.67	6.67	5.00
Assoc Professors	2.00	4.00	4.00
Asst Professors	2.00	1.00	0.00
Instructors	3.63	2.00	3.00
Total	<u>14.30</u>	<u>13.67</u>	<u>12</u>
Percent of College	22%	21%	19%
Percent of University	3%	3%	2%
FTE Chair Reassign	0.75	0.63	0.71
FTE Noninstructional Reassign	0.00	0.65	0.00
FTE Sabbaticals	1.18	0.77	0.00
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure	9	9	10
Probationary	1	3	1
Other	5	2	3
Total	<u>15</u>	<u>14</u>	<u>14</u>
Percent Male	73%	71%	67%
Percent Female	27%	29%	33%
Percent Ethnic Minority	47%	44%	17%
Percent Age 60 and Over	7%	7%	7%
Percent with Terminal Degrees	67%	71%	79%
Percent with 10 or More Years of Service	40%	50%	57%
Percent with Tenure	60%	64%	71%
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits	\$ 1,138,917	\$ 1,048,492	\$ 806,264
Supplies	\$ 60,258	\$ 82,338	\$ 25,106
Total	<u>\$ 1,199,175</u>	<u>\$ 1,130,830</u>	<u>\$ 831,370</u>
2. Other Staff			
Support Staff	1.00	0.98	0.81
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
Total	<u>1</u>	<u>0.975</u>	<u>0.81</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	5,349	5,247	8,044
Upper Division	4,937	4,573	7,235
Graduate	99	126	344
<b>Total</b>	<b>10,385</b>	<b>9,946</b>	<b>15,623</b>
Number Credits General Education	0	0	
Percent Credits General Education	0%	0%	
Percent of College Credits	27%	28%	27%
Percent of University Credits	3%	3%	3%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	809	775	1,218
Student Faculty Ratio (Student FTE/Instruct FTE)	18	17	27
Budgeted Cost Per Credit Hour			
Unweighted	\$ 115.47	\$ 113.70	\$ 53.21
Weighted (Grad @ 1.8)	\$ 114.60	\$ 112.56	\$ 52.29
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	33	0	1
Admitted	333	234	251
Admitted Majors per Faculty (FTE)	23	17	21
<b>2. Program Completions</b>			
Undergraduate	150	132	132
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>150</b>	<b>132</b>	<b>132</b>
Percent of University Graduates			
Undergraduate	8%	6%	5%
Graduate	0%	0%	0%

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>CURRICULAR</b>			
A. Course Information			
Average Class Size	27	32	27
B. Percent of Curriculum Offered			
Number of Approved Courses	47	42	47
Percent Curriculum Offered	51%	62%	60%

**College: Business**  
**Department: Finance, Insurance and Real Estate**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	3.00	2.67	2.00
Assoc Professors	1.00	1.00	2.00
Asst Professors	4.00	4.00	3.00
Instructors	1.00	1.00	1.00
Total	<u>9.00</u>	<u>8.67</u>	<u>8.00</u>
Percent of College	14%	13%	13%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.75	0.75	2.00
FTE Noninstructional Reassign	0.00	0.00	0.00
FTE Sabbaticals	0.00	0.67	0.00

Includes Chair of Real Estate Program

## B. Faculty Demographic Characteristics

## Appointment Status (Headcount)

Tenure	4	5	5
Probationary	4	3	3
Other	1	1	1
Total	<u>9</u>	<u>9</u>	<u>9</u>

Percent Male	89%	88%	88%
Percent Female	11%	12%	12%
Percent Ethnic Minority	22%	31%	38%
Percent Age 60 and Over	22%	0%	0%
Percent with Terminal Degrees	78%	78%	78%
Percent with 10 or More Years of Service	22%	22%	44%
Percent with Tenure	44%	56%	56%

## C. Other Resource Information

## 1. Budget Allocation

Salaries/Benefits	\$ 697,222	\$ 631,011	\$ 556,507
Supplies	\$ 15,726	\$ 27,004	\$ 16,253
Total	<u>\$ 712,948</u>	<u>\$ 658,015</u>	<u>\$ 572,760</u>

## 2. Other Staff

Support Staff	0.95	0.976	0.92
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
Total	<u>0.95</u>	<u>0.976</u>	<u>0.92</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	399	267	616
Upper Division	4,168	3,651	5,672
Graduate	201	105	388
<b>Total</b>	<b>4,768</b>	<b>4,023</b>	<b>6,676</b>
<b>Number Credits General Education</b>			
Percent Credits General Education	399	258	0
Percent of College Credits	8%	6%	0%
Percent of University Credits	12%	11%	12%
Continuing Studies Funded Credits (Not In Total)	1%	1%	1%
Lower Division	0	0	0
Upper Division	0	3	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
<b>Credit Hours Per Instructional Faculty (FTE)</b>			
Student Faculty Ratio (Student FTE/Instruct FTE)	578	555	907
Budgeted Cost Per Credit Hour	20	19	21
Unweighted	\$ 149.53	\$ 163.56	\$ 85.79
Weighted (Grad @ 1.8)	\$ 144.65	\$ 160.22	\$ 81.98
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	22	2	1
Admitted	161	130	194
Admitted Majors per Faculty (FTE)	18	15	24
<b>2. Program Completions</b>			
Undergraduate	74	102	103
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>74</b>	<b>102</b>	<b>103</b>
<b>Percent of University Graduates</b>			
Undergraduate	4%	4%	4%
Graduate	0%	0%	0%

**1999-00      1998-99      1997-98**

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**CURRICULAR**

A. Course Information

Average Class Size	26	27	19
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B. Percent of Curriculum Offered

Number of Approved Courses	43	40	42
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Percent Curriculum Offered	72%	50%	69%
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**College: Business**  
**Department: Management**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	7.00	6.66	8.00
Assoc Professors	2.00	3.67	5.00
Asst Professors	3.00	2.00	1.00
Instructors	0.00	1.00	0.67
Total	<u>12.00</u>	<u>13.32</u>	<u>14.67</u>
Percent of College	19%	20%	23%
Percent of University	2%	2%	3%
FTE Chair Reassign	0.75	0.31	0.72
FTE Noninstructional Reassign	0.50	0.25	0.00
FTE Sabbaticals	0.00	2.64	0.00
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	9	10	10
Probationary	3	1	3
Other	0	3	4
Total	<u>12</u>	<u>14</u>	<u>17</u>
Percent Male	83%	92%	89%
Percent Female	17%	8%	11%
Percent Ethnic Minority	33%	19%	20%
Percent Age 60 and Over	0%	29%	24%
Percent with Terminal Degrees	100%	93%	82%
Percent with 10 or More Years of Service	33%	36%	41%
Percent with Tenure	75%	71%	59%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 1,077,216	\$ 1,084,300	\$ 1,032,302
Supplies	\$ 37,305	\$ 32,684	\$ 24,445
Total	<u>\$ 1,114,521</u>	<u>\$ 1,116,984</u>	<u>\$ 1,056,747</u>
2. Other Staff			
Support Staff	1.00	0.95	0.95
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0.51	1.00
Total	<u>1</u>	<u>1.456</u>	<u>1.95</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	294	183	476
Upper Division	6,288	5,726	9,704
Graduate	505	423	1,052
<b>Total</b>	<b>7,087</b>	<b>6,332</b>	<b>11,232</b>
Number Credits General Education	366	180	0
Percent Credits General Education	5%	3%	0%
Percent of College Credits	18%	18%	20%
Percent of University Credits	2%	2%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	72	0	0
Upper Division	153	81	124
Graduate	12	9	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	659	626	828
Student Faculty Ratio (Student FTE/Instruct FTE)	23	22	28
Budgeted Cost Per Credit Hour			
Unweighted	\$ 157.26	\$ 176.40	\$ 94.08
Weighted (Grad @ 1.8)	\$ 148.78	\$ 167.45	\$ 87.53
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	27	6	3
Admitted	157	99	136
Admitted Majors per Faculty (FTE)	13	7	9
<b>2. Program Completions</b>			
Undergraduate	68	70	88
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>68</b>	<b>70</b>	<b>88</b>
Percent of University Graduates			
Undergraduate	3%	3%	4%
Graduate	0%	0%	0%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	24	30	25
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## B. Percent of Curriculum Offered

Number of Approved Courses	45	40	43
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Percent Curriculum Offered	67%	45%	88%
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**College: Business**  
**Department: Marketing and General Business**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	8.50	10.20	7.00
Assoc Professors	3.00	4.00	3.19
Asst Professors	2.00	0.00	1.00
Instructors	0.92	0.00	0.00
<b>Total</b>	<b>14.42</b>	<b>14.20</b>	<b>11.19</b>
Percent of College	22%	22%	18%
Percent of University	3%	3%	2%
FTE Chair Reassign	0.75	0.50	0.55
FTE Noninstructional Reassign	1.00	1.71	0.17
FTE Sabbaticals	0.00	0.49	0.33

**B. Faculty Demographic Characteristics**

**Appointment Status (Headcount)**

Tenure	11	11	11
Probationary	3	3	1
Other	4		0
<b>Total</b>	<b>18</b>	<b>14</b>	<b>12</b>

Percent Male	61%	65%	71%
Percent Female	39%	35%	29%
Percent Ethnic Minority	11%	7%	0%
Percent Age 60 and Over	0%	7%	8%
Percent with Terminal Degrees	83%	86%	83%
Percent with 10 or More Years of Service	39%	57%	75%
Percent with Tenure	61%	79%	92%

**C. Other Resource Information**

**1. Budget Allocation**

Salaries/Benefits	\$ 1,285,008	\$1,276,410	\$ 958,692
Supplies	\$ 42,680	\$ 42,545	\$ 59,227
<b>Total</b>	<b>\$ 1,327,688</b>	<b>\$1,318,955</b>	<b>\$ 1,017,919</b>

\*Includes Entrepreneurial Center

**2. Other Staff**

Support Staff	1.00	0.98	0.81
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>1</b>	<b>0.975</b>	<b>0.81</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	3,207	2,556	3,256
Upper Division	5,463	5,310	7,238
Graduate	180	252	572
<b>Total</b>	<b>8,850</b>	<b>8,118</b>	<b>11,066</b>
<b>Number Credits General Education</b>			
Percent Credits General Education	465	210	
Percent of College Credits	5%	3%	
Percent of University Credits	23%	23%	19%
Continuing Studies Funded Credits (Not In Total)	3%	3%	2%
Lower Division	12	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
<b>Credit Hours Per Instructional Faculty (FTE)</b>			
Student Faculty Ratio (Student FTE/Instruct FTE)	699	706	1,002
Budgeted Cost Per Credit Hour	24	24	23
Unweighted	\$ 150.02	\$ 162.47	\$ 91.99
Weighted (Grad @ 1.8)	\$ 147.62	\$ 158.54	\$ 88.33
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	40	7	4
Admitted	187	144	195
Admitted Majors per Faculty (FTE)	13	10	17
<b>2. Program Completions</b>			
Undergraduate	116	106	108
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>116</b>	<b>106</b>	<b>108</b>
<b>Percent of University Graduates</b>			
Undergraduate	38%	35%	32%
Graduate	0%	0%	0%

**1999-00      1998-99      1997-98**

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**CURRICULAR**

A. Course Information

Average Class Size	28	34	27
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B. Percent of Curriculum Offered

Number of Approved Courses	63	44	72
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Percent Curriculum Offered	49%	52%	47%
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**College: Business**  
**Department: NonDepartmental**

**STAFFING**

**1999-00      1998-99      1997-98**

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**A. FTE Faculty Positions**

Professors  
Assoc Professors  
Asst Professors  
Instructors  
Total  
Percent of College  
Percent of University  
FTE Chair Reassign  
FTE Noninstructional Reassign  
FTE Sabbaticals

**B. Faculty Demographic Characteristics**

Appointment Status (Headcount)  
Tenure  
Probationary  
Other  
Total  
  
Percent Male  
Percent Female  
Percent Ethnic Minority  
Percent Age 60 and Over  
Percent with Terminal Degrees  
Percent with 10 or More Years of Service  
Percent with Tenure

**C. Other Resource Information**

1. Budget Allocation  
Salaries/Benefits  
Supplies  
Total  
  
2. Other Staff  
Support Staff  
Graduate Assistants  
Administrative and Technical Staff  
Total

**ENROLLMENT****A. Student Credit Hours**

Lower Division  
 Upper Division  
 Graduate  
 Total

Number Credits General Education  
 Percent Credits General Education  
 Percent of College Credits  
 Percent of University Credits  
 Continuing Studies Funded Credits (Not In Total)  
     Lower Division  
     Upper Division  
     Graduate

**B. Credit Hour Statistics**

Credit Hours Per Instructional Faculty (FTE)  
 Student Faculty Ratio (Student FTE/Instruct FTE)  
 Budgeted Cost Per Credit Hour  
     Unweighted  
     Weighted (Grad @ 1.8)

**C. Enrollment Statistics**

## 1. Student Majors

Intended	1,696	1,780	1,527
Admitted	126	108	39
Admitted Majors per Faculty (FTE)			

## 2. Program Completions

Undergraduate	0	11	33
Graduate	26	37	41
Other (Licensures, Specialist)	0	0	0
Total	<hr/> 26	<hr/> 48	<hr/> 74

## Percent of University Graduates

Undergraduate	0%	0%	1%
Graduate	8%	11%	11%

**1999-00      1998-99      1997-98**

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**CURRICULAR**

**A. Course Information**

Average Class Size	20	17	22
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**B. Percent of Curriculum Offered**

Number of Approved Courses	22	20	24
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Percent Curriculum Offered	55%	50%	75%
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**College:            Education**  
**Department:      Total**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	53.01	49.13	52.10
Assoc Professors	25.05	26.71	23.00
Asst Professors	10.88	11.00	10.00
Instructors	9.71	3.00	1.84
Total	98.65	89.84	86.94
Percent of College	100%	100%	100%
Percent of University	18%	17%	17%
FTE Chair Reassign	5.00	5.00	4.28
FTE Noninstructional	5.94	6.81	1.33
FTE Sabbaticals	4.85	3.63	3.20
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	77	77	79
Probationary	11	7	9
Other	23	9	4
Total	111	93	92
Percent Male	46%	53%	56%
Percent Female	54%	47%	44%
Percent Ethnic Minority	9%	9%	10%
Percent Age 60 and Over	9%	11%	17%
Percent with Terminal Degrees	73%	83%	93%
Percent with 10 or More Years of Service	54%	58%	77%
Percent with Tenure	69%	83%	86%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 8,552,072	\$ 7,256,537	\$ 6,763,565
Supplies	\$ 881,734	\$ 1,251,796	\$ 755,776
Total	\$ 9,433,806	\$ 8,508,333	\$ 7,519,341
2. Other Staff			
Support Staff	18.27	11.59	10.73
Graduate Assistants	35.39	32.72	36.33
Administrative and Technical Staff	6.35	1.00	2.22
Total	60.01	45.31	49.28

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	16,863	16,724	25,479
Upper Division	29,109	28,272	47,543
Graduate	8,103	7,350	13,332
<b>Total</b>	<b>54,075</b>	<b>52,346</b>	<b>86,354</b>
Number Credits General Education	6,986	7,385	
Percent Credits General Education	13%	14%	
Percent of College Credits	0%	100%	100%
Percent of University Credits	17%	17%	18%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	564	318	220
Upper Division	584	1,112	1,049
Graduate	1,039	1,002	2,217
<b>Total</b>	<b>2,187</b>	<b>2,432</b>	<b>3,486</b>
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	653	704	1,105
Student Faculty Ratio (Student FTE/Instruct FTE)	23	25	26
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 174.46	\$ 162.54	\$ 87.08
Weighted (Grad @ 1.8)	\$ 155.78	\$ 146.13	\$ 77.50
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	1,392	1,199	1,058
Admitted	1,434	1,186	1,544
Admitted Majors per Faculty (FTE)	14.54	13.20	17.76
<b>2. Program Completions</b>			
Undergraduate	510	493	497
Graduate	192	196	201
Other (Licensures, Specialist)	24	45	35
<b>Total</b>	<b>703</b>	<b>750</b>	<b>733</b>
<b>Percent of University Graduates</b>			
Undergraduate	26%	22%	21%
Graduate	58%	56%	54%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	18	23	24
Percent with 50 or More Students	2%	2%	1%

## B. Percent of Curriculum Offered

Number of Approved Courses	741	704	973
Percent Curriculum Offered	63%	51%	62%

**College: Education**  
**Department: Applied Psychology**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	16.00	15.67	14.30
Assoc Professors	1.00	2.00	3.00
Asst Professors	3.66	2.00	0.00
Instructors	0.35	0.00	0.00
<b>Total</b>	<b>21.01</b>	<b>19.67</b>	<b>17.30</b>
Percent of College	21%	22%	20%
Percent of University	4%	4%	3%
FTE Chair Reassign	1.00	1.00	0.72
FTE Noninstructional Reassign	0.33	1.56	0.00
FTE Sabbaticals	0.50	0.67	1.77
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	20	19	19
Probationary	1	1	0
Other	3	1	0
<b>Total</b>	<b>24</b>	<b>21</b>	<b>19</b>
Percent Male	83%	61%	61%
Percent Female	17%	39%	39%
Percent Ethnic Minority	4%	10%	12%
Percent Age 60 and Over	4%	5%	5%
Percent with Terminal Degrees	46%	95%	100%
Percent with 10 or More Years of Service	38%	62%	74%
Percent with Tenure	83%	90%	100%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 1,413,023	\$ 1,386,587	\$ 1,191,559
Supplies	\$ 48,264	\$ 102,437	\$ 93,124
<b>Total</b>	<b>\$ 1,461,287</b>	<b>\$ 1,489,024</b>	<b>\$ 1,284,683</b>
<b>2. Other Staff</b>			
Support Staff	1.76	1.75	1.75
Graduate Assistants	7.59	6.77	8.62
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>9.35</b>	<b>8.52</b>	<b>10.37</b>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	2,807	2,526	3,873
Upper Division	4,187	3,883	8,184
Graduate	2,446	2,289	3,624
<b>Total</b>	<b>9,440</b>	<b>8,698</b>	<b>15,681</b>
Number Credits General Education	1,044	1,050	0
Percent Credits General Education	11%	12%	0%
Percent of College Credits	17%	17%	18%
Percent of University Credits	3%	3%	3%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	327	174	164
Upper Division	186	546	618
Graduate	102	168	79
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	492	529	1,058
Student Faculty Ratio (Student FTE/Instruct FTE)	15	13	20
Budgeted Cost Per Credit Hour			
Unweighted	\$ 154.80	\$ 171.19	\$ 81.93
Weighted (Grad @ 1.8)	\$ 128.22	\$ 141.42	\$ 69.14
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	69	98	98
Admitted	267	228	297
Admitted Majors per Faculty (FTE)	13	12	17
<b>2. Program Completions</b>			
Undergraduate	92	92	130
Graduate	41	48	50
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>133</b>	<b>140</b>	<b>180</b>
Percent of University Graduates			
Undergraduate	5%	4%	5%
Graduate	12%	14%	13%

**1999-00**

**1998-99**

**1997-98**

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**CURRICULAR**

A. Course Information

Average Class Size	19	20	23
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B. Percent of Curriculum Offered

Number of Approved Courses	93	91	131
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Percent Curriculum Offered	68%	57%	51%
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**College: Education**  
**Department: Information Media**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors			
Assoc Professors			
Asst Professors			
Instructors			
Total			
Percent of College			
Percent of University			
FTE Chair Reassign			
FTE Noninstructional Reassign			
FTE Sabbaticals	0.46	0	0
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure			
Probationary			
Other			
Total			
Percent Male			
Percent Female			
Percent Ethnic Minority			
Percent Age 60 and Over			
Percent with Terminal Degrees			
Percent with 10 or More Years of Service			
Percent with Tenure			
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 610,434	\$ 561,321	\$ 365,556
Supplies	\$ 28,597	\$ 79,204	\$ 52,185
Total	<u>\$ 639,031</u>	<u>\$ 640,525</u>	<u>\$ 417,741</u>
<b>2. Other Staff</b>			
Support Staff	1.00	0	0
Graduate Assistants	5.36	6.27	6.40
Administrative and Technical Staff	0	0	0
Total	<u>6.36</u>	<u>6.27</u>	<u>6.40</u>

	1999-00	1998-99	1997-98
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## ENROLLMENT

### A. Student Credit Hours

Lower Division	1,947	2,550	2,756
Upper Division	1,254	1,305	2,534
Graduate	627	695	1,179
<b>Total</b>	<b>3,828</b>	<b>4,550</b>	<b>6,469</b>

Number Credits General Education	1,797	2,376	
Percent Credits General Education	47%	52%	
Percent of College Credits	7%	9%	7%
Percent of University Credits	1%	1%	1%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	48	0	69
Graduate	198	151	767

### B. Credit Hour Statistics

Credit Hours Per Instructional Faculty (FTE)	547	650	924
Student Faculty Ratio (Student FTE/Instruct FTE)	20	23	22
Budgeted Cost Per Credit Hour			
Unweighted	\$ 166.94	\$ 140.77	\$ 64.58
Weighted (Grad @ 1.8)	\$ 147.60	\$ 125.45	\$ 56.36

### C. Enrollment Statistics

#### 1. Student Majors

Intended	8	10	3
Admitted	80	74	79
Admitted Majors per Faculty (FTE)			

#### 2. Program Completions

Undergraduate	2	3	2
Graduate	32	43	19
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>34</b>	<b>46</b>	<b>21</b>

#### Percent of University Graduates

Undergraduate	0%	0%	0%
Graduate	10%	12%	5%



**College: Education**  
**Department: Child and Family Studies**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	3.67	4.00	4.00
Assoc Professors	2.33	1.83	1.00
Asst Professors	1.00	0.00	1.00
Instructors	1.00	1.00	0.78
Total	<u>8.00</u>	<u>6.83</u>	<u>6.78</u>
Percent of College	8%	8%	8%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.50	0.50	0.39
FTE Noninstructional Reassign	1.00	1.63	0.11
FTE Sabbaticals	0.50	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	6	6	5
Probationary	1	0	1
Other	1	1	1
Total	<u>8</u>	<u>7</u>	<u>7</u>
Percent Male	25%	29%	29%
Percent Female	75%	71%	71%
Percent Ethnic Minority	0%	0%	0%
Percent Age 60 and Over	13%	14%	0%
Percent with Terminal Degrees	88%	86%	86%
Percent with 10 or More Years of Service	63%	71%	71%
Percent with Tenure	75%	86%	71%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 601,779	\$ 476,293	\$ 407,507
Supplies	\$ 37,148	\$ 43,212	\$ 50,358
Total	<u>\$ 638,927</u>	<u>\$ 519,505</u>	<u>\$ 457,865</u>
2. Other Staff			
Support Staff	0.75	0.75	0.94
Graduate Assistants	2.20	1.82	2.47
Administrative and Technical Staff	1.74	0	0
Total	<u>4.69</u>	<u>2.57</u>	<u>3.41</u>

	1999-00	1998-99	1997-98
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**ENROLLMENT**

## A. Student Credit Hours

Lower Division	1,338	1,776	2,198
Upper Division	1,631	1,276	1,734
Graduate	413	303	704
<b>Total</b>	<b>3,382</b>	<b>3,355</b>	<b>4,636</b>

Number Credits General Education

999 1,389

Percent Credits General Education

30% 41%

Percent of College Credits

6% 6% 5%

Percent of University Credits

1% 1% 1%

Continuing Studies Funded Credits (Not In Total)

Lower Division

30 48 56

Upper Division

36 8 222

Graduate

19 10 63

## B. Credit Hour Statistics

Credit Hours Per Instructional Faculty (FTE) 564 713 738

Student Faculty Ratio (Student FTE/Instruct FTE) 20 25 18

Budgeted Cost Per Credit Hour

Unweighted \$ 188.92 \$ 154.85 \$ 98.76

Weighted (Grad @ 1.8) \$ 172.11 \$ 144.41 \$ 88.06

## C. Enrollment Statistics

## 1. Student Majors

Intended 44 44 14

Admitted 69 26 54

Admitted Majors per Faculty (FTE) 9 4 81

## 2. Program Completions

Undergraduate 16 0 0

Graduate 7 7 7

Other (Licensures, Specialist) 0 0 0

**Total** 23 7 7

Percent of University Graduates

Undergraduate 1% 0% 0%

Graduate 2% 2% 2%



**College: Education**  
**Department: Educational Administration**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	2.00	1.99	2.00
Assoc Professors	0.50	1.00	1.00
Asst Professors	1.00	0.00	1.00
Instructors	0.00	0.00	0.00
Total	<u>3.50</u>	<u>2.99</u>	<u>4.00</u>
Percent of College	4%	3%	5%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.25	0.25	0.50
FTE Noninstructional	0.28	0.50	0.00
FTE Sabbatical	0.67	0.49	0.00
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure	2	3	4
Probationary	1	0	0
Other	1	0	1
Total	<u>4</u>	<u>3</u>	<u>5</u>
Percent Male	-100%	34%	50%
Percent Female	200%	66%	50%
Percent Ethnic Minority	50%	0%	0%
Percent Age 60 and Over	25%	33%	20%
Percent with Terminal Degrees	350%	100%	100%
Percent with 10 or More Years of Service	175%	33%	40%
Percent with Tenure	50%	100%	80%
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits	\$ 534,726	\$ 277,080	\$ 292,333
Supplies	\$ 28,379	\$ 37,231	\$ 35,527
Total	<u>\$ 563,105</u>	<u>\$ 314,311</u>	<u>\$ 327,860</u>
2. Other Staff			
Support Staff	1.00	1.00	0.78
Graduate Assistants	4.01	2.95	3.38
Administrative and Technical Staff	0.00	0.00	0
Total	<u>5.01</u>	<u>3.95</u>	<u>4.16</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	1,344	1,184	2,164
<b>Total</b>	<b>1,344</b>	<b>1,184</b>	<b>2,164</b>
Number Credits General Education	0	0	0
Percent Credits General Education	0%	0%	0%
Percent of College Credits	2%	2%	3%
Percent of University Credits	0.4%	0.4%	0.4%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	225	72	213
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	584	677	618
Student Faculty Ratio (Student FTE/Instruct FTE)	29	34	21
Budgeted Cost Per Credit Hour			
Unweighted	\$ 418.98	\$ 265.47	\$ 151.51
Weighted (Grad @ 1.8)	\$ 232.76	\$ 147.48	\$ 84.17
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	3	8	6
Admitted	85	59	89
Admitted Majors per Faculty (FTE)	24	20	22
<b>2. Program Completions</b>			
Undergraduate	0	0	0
Graduate	10	18	26
Other (Licensures, Specialist)	24	45	34
<b>Total</b>	<b>34</b>	<b>63</b>	<b>60</b>
Percent of University Graduates			
Undergraduate	0%	0%	0%
Graduate	3%	5%	7%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	17	17	16
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## B. Percent of Curriculum Offered

Number of Approved Courses	43	38	54
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Percent Curriculum Offered	44%	58%	67%
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**College: Education**  
**Department: Health, Physical Education, Recreation and Sports Science**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	12.67	13.00	13.00
Assoc Professors	3.67	3.00	3.00
Asst Professors	1.00	1.00	1.00
Instructors	0.45	0.00	0.00
Total	<u>17.79</u>	<u>17.00</u>	<u>17.00</u>
Percent of College	18%	19%	20%
Percent of University	3%	3%	3%
FTE Chair Reassign	1.00	1.00	0.83
FTE Noninstructional	2.16	0.41	0
FTE Sabbaticals	0.67	0.51	0
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	15	15	15
Probationary	2	1	2
Other	2	1	0
Total	<u>19</u>	<u>17</u>	<u>17</u>
Percent Male	58%	65%	59%
Percent Female	42%	35%	41%
Percent Ethnic Minority	0%	0%	6%
Percent Age 60 and Older	16%	18%	18%
Percent with Terminal Degrees	68%	82%	76%
Percent with 10 or More Years of Service	79%	88%	94%
Percent with Tenure	79%	88%	88%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 1,496,823	\$ 1,443,949	\$ 1,249,397
Supplies	\$ 107,884	\$ 161,957	\$ 96,999
Total	<u>\$ 1,604,707</u>	<u>\$ 1,605,906</u>	<u>\$ 1,346,396</u>
<b>2. Other Staff</b>			
Support Staff	2.31	2.428	1.75
Graduate Assistants	5.30	5.23	4.52
Administrative and Technical Staff	0	0	0
Total	<u>7.61</u>	<u>7.66</u>	<u>6.27</u>

Includes Adult Fitness program

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	6,642	6,739	10,651
Upper Division	5,893	5,019	8,208
Graduate	986	732	1,092
<b>Total</b>	<b>13,521</b>	<b>12,490</b>	<b>19,951</b>
Number Credits General Education	337	399	
Percent Credits General Education	2%	3%	
Percent of College Credits	25%	24%	23%
Percent of University Credits	4%	4%	4%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	36	60
Upper Division	4	38	30
Graduate	16	0	5
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	969	828	1234
Student Faculty Ratio (Student FTE/Instruct FTE)	33	28	28
Budgeted Cost Per Credit Hour			
Unweighted	\$ 118.68	\$ 128.58	\$ 67.49
Weighted (Grad @ 1.8)	\$ 112.14	\$ 122.82	\$ 64.65
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	307	252	210
Admitted	163	142	204
Admitted Majors per Faculty (FTE)	9	8	12
<b>2. Program Completions</b>			
Undergraduate	71	84	117
Graduate	14	13	23
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>85</b>	<b>97</b>	<b>140</b>
Percent of University Graduates			
Undergraduate	4%	4%	5%
Graduate	4%	4%	6%

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>CURRICULAR</b>			
A. Course Information			
Average Class Size	19	27	26
B. Percent of Curriculum Offered			
Number of Approved Courses	249	217	310
Percent Curriculum Offered	66%	55%	70%

**College: Education**  
**Department: Human Relations and Multicultural Education**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	1.00	1.00	1.00
Assoc Professors	3.88	3.88	2.00
Asst Professors	1.22	2.00	3.01
Instructors	1.00	0.00	0.00
Total	<u>7.10</u>	<u>6.88</u>	<u>6.01</u>
Percent of College	7%	8%	7%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional	0.33	0.96	0.00
FTE Sabbaticals	0.38	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	5	5	3
Probationary	1	1	3
Other	4	1	0
Total	<u>10</u>	<u>7</u>	<u>6</u>
Percent Male	20%	29%	33%
Percent Female	80%	71%	67%
Percent Ethnic Minority	20%	29%	33%
Percent Age 60 and Older	0%	0%	50%
Percent with Terminal Degrees	50%	71%	83%
Percent with 10 or More Years of Service	40%	43%	50%
Percent with Tenure	50%	71%	50%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 466,253	\$ 436,395	\$ 364,701
Supplies	\$ 25,308	\$ 36,604	\$ 34,098
Total	<u>\$ 491,561</u>	<u>\$ 472,999</u>	<u>\$ 398,799</u>
2. Other Staff			
Support Staff	0.75	0.75	0.75
Graduate Assistants	2.92	2.18	2.42
Administrative and Technical Staff	0	0	0
Total	<u>3.67</u>	<u>2.93</u>	<u>3.17</u>

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	1,973	1,552	4,457
Upper Division	2,244	2,347	3,822
Graduate	161	203	373
Total	<u>4,378</u>	<u>4,102</u>	<u>8,652</u>
Number Credits General Education	1,969	1,592	
Percent Credits General Education	45%	39%	
Percent of College Credits	8%	8%	10%
Percent of University Credits	1%	1%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	96	0
Upper Division	0	0	72
Graduate	0	0	5
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	743	758	1,570
Student Faculty Ratio (Student FTE/Instruct FTE)	25	26	36
Budgeted Cost Per Credit Hour			
Unweighted	\$ 112.28	\$ 115.31	\$ 46.09
Weighted (Grad @ 1.8)	\$ 109.07	\$ 110.92	\$ 44.56
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	0		
Admitted	14		
Admitted Majors per Faculty (FTE)	2		
<b>2. Program Completions</b>			
Undergraduate	0	0	
Graduate	1	5	
Other (Licensures, Specialist)	0	0	
Total	<u>1</u>	<u>5</u>	
Percent of University Graduates			
Undergraduate	0%	0%	0%
Graduate	0%	1%	0%



**College: Education**  
**Department: Special Education**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	6.50	5.80	7.10
Assoc Professors	5.00	4.00	3.00
Asst Professors	1.00	2.00	1.00
Instructors	0.71	0.00	0.00
Total	<u>13.21</u>	<u>11.80</u>	<u>11.10</u>
Percent of College	13%	13%	13%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.75	0.75	0.50
FTE Noninstructional	0.33	0.25	0.22
FTE Sabbaticals	0.50	0.80	0.44
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	9	10	11
Probationary	2	2	1
Other	2	0	0
Total	<u>13</u>	<u>12</u>	<u>12</u>
Percent Male	38%	49%	54%
Percent Female	62%	51%	46%
Percent Ethnic Minority	0%	0%	0%
Percent Age 60 and Older	15%	17%	25%
Percent with Terminal Degrees	69%	67%	67%
Percent with 10 or More Years of Service	54%	67%	67%
Percent with Tenure	69%	83%	92%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 991,051	\$ 944,507	\$ 865,710
Supplies	\$ 58,271	\$ 108,989	\$ 100,576
Total	<u>\$ 1,049,322</u>	<u>\$ 1,053,496</u>	<u>\$ 966,286</u>
2. Other Staff			
Support Staff	2.02	1.00	1.00
Graduate Assistants	4.97	5.41	5.91
Administrative and Technical Staff	0.00	0	0
Total	<u>6.99</u>	<u>6.41</u>	<u>6.91</u>

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	306	-	-
Upper Division	3,399	4,239	7,079
Graduate	1,717	1,488	2,888
Total	<u>5,422</u>	<u>5,727</u>	<u>9,967</u>
Number Credits General Education	780	498	0
Percent Credits General Education	14%	9%	0%
Percent of College Credits	10%	11%	12%
Percent of University Credits	2%	2%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	75	138	68
Graduate	283	114	266
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	466	573	1,003
Student Faculty Ratio (Student FTE/Instruct FTE)	18	22	26
Budgeted Cost Per Credit Hour			
Unweighted	\$ 193.53	\$ 183.95	\$ 96.95
Weighted (Grad @ 1.8)	\$ 154.41	\$ 152.30	\$ 78.70
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	182	185	155
Admitted	241	228	300
Admitted Majors per Faculty (FTE)	18	19	27
<b>2. Program Completions</b>			
Undergraduate	74	63	69
Graduate	38	22	30
Other (Licensures, Specialist)	0	0	1
Total	<u>112</u>	<u>85</u>	<u>100</u>
Percent of University Graduates			
Undergraduate	4%	3%	3%
Graduate	12%	6%	8%



**College: Education**  
**Department: Teacher Development**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	11.17	7.67	10.70
Assoc Professors	8.67	11.00	10.00
Asst Professors	2.00	4.00	2.99
Instructors	6.20	2.00	1.06
Total	<u>28.04</u>	<u>24.67</u>	<u>24.75</u>
Percent of College	28%	27%	28%
Percent of University	5%	5%	5%
FTE Chair Reassign	1.00	1.00	0.83
FTE Noninstructional	1.00	1.50	0.99
FTE Sabbaticals Granted	1.17	1.16	0.99
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure	20	19	22
Probationary	3	2	2
Other	10	5	2
Total	<u>33</u>	<u>26</u>	<u>26</u>
Percent Male	48%	57%	63%
Percent Female	52%	43%	37%
Percent Ethnic Minority	15%	16%	16%
Percent Age 60 and Older	6%	8%	19%
Percent with Terminal Degrees	67%	81%	77%
Percent with 10 or More Years of Service	39%	35%	62%
Percent with Tenure	61%	73%	85%
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits	\$ 1,894,093	\$ 1,730,405	\$ 1,711,571
Supplies	\$ 218,780	\$ 176,351	\$ 187,810
Total	<u>\$ 2,112,873</u>	<u>\$ 1,906,756</u>	<u>\$ 1,899,381</u>
2. Other Staff			
Support Staff	2.54	1.912	1.76
Graduate Assistants	1.38	1.03	2.62
Administrative and Technical Staff	3.61	1.00	2.22
Total	<u>7.53</u>	<u>3.95</u>	<u>6.60</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	1,850	1,581	1,544
Upper Division	10,501	10,203	15,982
Graduate	409	456	1,308
<b>Total</b>	<b>12,760</b>	<b>12,240</b>	<b>18,834</b>
Number Credits General Education	60	81	
Percent Credits General Education	0%	1%	
Percent of College Credits	24%	23%	22%
Percent of University Credits	4%	4%	4%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	207	0	0
Upper Division	235	420	0
Graduate	196	487	824
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	513	583	859
Student Faculty Ratio (Student FTE/Instruct FTE)	17	20	20
Budgeted Cost Per Credit Hour			
Unweighted	\$ 165.59	\$ 155.78	\$ 100.85
Weighted (Grad @ 1.8)	\$ 161.45	\$ 151.27	\$ 95.54
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	779	600	569
Admitted	515	429	492
Admitted Majors per Faculty (FTE)	18	17	20
<b>2. Program Completions</b>			
Undergraduate	255	251	179
Graduate	49	40	46
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>304</b>	<b>291</b>	<b>225</b>
Percent of University Graduates			
Undergraduate	13%	11%	7%
Graduate	15%	12%	12%



**College: Education**  
**Department: NonDepartmental**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors			
Assoc Professors			
Asst Professors			
Instructors			
Total			
Percent of College			
Percent of University			
FTE Chair Reassign			
FTE Noninstructional Reassign			
FTE Sabbaticals			
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure			
Probationary			
Other			
Total			
Percent Male			
Percent Female			
Percent Ethnic Minority			
Percent Age 60 and Older			
Percent with Terminal Degrees			
Percent with 10 or More Years of Service			
Percent with Tenure			
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits			
Supplies			
Total			
2. Other Staff			
Support Staff			
Graduate Assistants			
Administrative and Technical Staff			
Total			

1999-00      1998-99      1997-98

**ENROLLMENT**

A. Student Credit Hours

Lower Division		0
Upper Division		108
Graduate		0
Total		108

Number Credits General Education  
 Percent Credits General Education  
 Percent of College Credits  
 Percent of University Credits  
 Continuing Studies Funded Credits (Not In Total)  
     Lower Division  
     Upper Division  
     Graduate

B. Credit Hour Statistics

Credit Hours Per Instructional Faculty (FTE)		327
Student Faculty Ratio (Student FTE/Instruct FTE)		7
Budgeted Cost Per Credit Hour		
Unweighted		
Weighted (Grad @ 1.8)		

C. Enrollment Statistics

1. Student Majors

Intended	0	2	3
Admitted	0	24	29
Admitted Majors per Faculty (FTE)			

2. Program Completions

Undergraduate  
 Graduate  
 Other (Licensures, Specialist)  
 Total

Percent of University Graduates  
 Undergraduate  
 Graduate

**CURRICULAR**

A. Course Information

Average Class Size

B. Percent of Curriculum Offered

Number of Approved Courses

Percent Curriculum Offered

**College: Fine Arts & Humanities**  
**Department: Total**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	60.84	58.55	60.32
Assoc Professors	29.87	36.00	31.66
Asst Professors	43.38	41.00	37.37
Instructors	23.99	13.25	3.92
<b>Total</b>	<b>158.08</b>	<b>148.79</b>	<b>133.27</b>
Percent of College	100%	100%	100%
Percent of University	28%	28%	26%
FTE Chair Reassign	5.96	5.38	5.72
FTE Noninstructional Reassign	8.83	7.41	0.44
FTE Sabbaticals	6.51	3.88	6.36
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	102	104	102
Probationary	21	19	17
Other	62	33	20
<b>Total</b>	<b>185</b>	<b>156</b>	<b>139</b>
Percent Male	50%	53%	55%
Percent Female	50%	47%	45%
Percent Ethnic Minority	8%	12%	9%
Percent Age 60 and Older	9%	10%	16%
Percent with Terminal Degrees	64%	69%	73%
Percent with 10 or More Years of Service	43%	49%	61%
Percent with Tenure	55%	67%	73%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 10,818,511	\$ 10,128,299	\$ 8,861,432
Supplies	\$ 1,166,560	\$ 1,100,871	\$ 1,019,719
<b>Total</b>	<b>\$ 11,985,071</b>	<b>\$ 11,229,170</b>	<b>\$ 9,881,151</b>
<b>2. Other Staff</b>			
Support Staff	15.15	14.998	17.83
Graduate Assistants	22.06	21.59	21.95
Administrative and Technical Staff	0.00	3.00	4.76
<b>Total</b>	<b>37.21</b>	<b>39.59</b>	<b>44.54</b>

	<b>1998-98</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	68,259	64,349	95,109
Upper Division	18,785	16,872	26,214
Graduate	2,116	2,150	3,054
Total	<u>89,160</u>	<u>83,371</u>	<u>124,377</u>
Number Credits General Education	58,097	52,470	
Percent Credits General Education	65%	63%	
Percent of College Credits	0%	100%	100%
Percent of University Credits	27%	27%	25%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	863	1,271	1,900
Upper Division	38	88	109
Graduate	66	45	277
Total	<u>967</u>	<u>1,404</u>	<u>2,286</u>
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	652	631	1030
Student Faculty Ratio (Student FTE/Instruct FTE)	22	21	23
Budgeted Cost Per Credit Hour			
Unweighted	\$ 134.42	\$ 134.69	\$ 79.45
Weighted (Grad @ 1.8)	\$ 131.92	\$ 131.97	\$ 77.91
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	991	1,003	865
Admitted	933	773	950
Admitted Majors per Faculty (FTE)	6	5	7
<b>2. Program Completions</b>			
Undergraduate	357	440	446
Graduate	43	37	42
Other (Licensures, Specialist)	0	0	0
Total	<u>400</u>	<u>477</u>	<u>488</u>
Percent of University Graduates			
Undergraduate	18%	19%	18%
Graduate	13%	11%	11%

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**1999-00**      **1998-99**      **1997-98****CURRICULAR**

## A. Course Information

Average Class Size	17	25	23
Percent with More than 50 Students	4%	4%	4%

## B. Percent of Curriculum Offered

Number of Approved Courses	1,088	939	1,379
Percent Curriculum Offered	55%	48%	52%

**College: Fine Arts & Humanities**  
**Department: Art**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	4.51	3.00	3.90
Assoc Professors	1.00	1.00	2.00
Asst Professors	7.00	8.00	5.99
Instructors	0.88	0.00	0.00
Total	13.39	12.00	11.89
Percent of College	8%	8%	9%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.83	0.50	0.50
FTE Noninstructional	0.46	0.33	0.00
FTE Sabbaticals	0.50	0.00	1.23
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	5	4	6
Probationary	6	6	3
Other	4	2	3
Total	15	12	12
Percent Male	40%	42%	50%
Percent Female	60%	58%	50%
Percent Ethnic Minority	7%	8%	8%
Percent Age 60 and Older	13%	8%	25%
Percent with Terminal Degrees	67%		58%
Percent with 10 or More Years of Service	20%	25%	42%
Percent with Tenure	33%	33%	50%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 863,569	\$ 821,877	\$ 778,526
Supplies	\$ 88,586	\$ 144,930	\$ 81,988
Total	\$ 952,155	\$ 966,807	\$ 860,514
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	0.50	0.45	1.00
Administrative and Technical Staff	0	0	0
Total	1.50	1.45	2.00

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	5,702	5,667	9,372
Upper Division	1,305	1,573	2,603
Graduate	31	31	93
<b>Total</b>	<b>7,038</b>	<b>7,271</b>	<b>12,068</b>
Number Credits General Education	2,634	2,331	
Percent Credits General Education	37%	32%	
Percent of College Credits	8%	9%	10%
Percent of University Credits	2%	2%	2%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	111	93	180
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	524	605	1,187
Student Faculty Ratio (Student FTE/Instruct FTE)	20	22	26
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 135.29	\$ 132.97	\$ 71.31
Weighted (Grad @ 1.8)	\$ 134.81	\$ 132.52	\$ 70.87
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	189	150	128
Admitted	110	98	109
Admitted Majors per Faculty (FTE)	8	8	9
<b>2. Program Completions</b>			
Undergraduate	37	46	37
Graduate	1	0	1
Other (Licenses, Specialist)	0	0	0
<b>Total</b>	<b>38</b>	<b>46</b>	<b>38</b>
<b>Percent of University Graduates</b>			
Undergraduate	2%	2%	2%
Graduate	0%	0%	0%

**1999-00**      **1998-99**      **1997-98**

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**CURRICULAR**

A. Course Information

Average Class Size	19	23	21
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B. Percent of Curriculum Offered

Number of Approved Courses	107	101	140
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Percent Curriculum Offered	61%	59%	52%
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**College: Fine Arts & Humanities**  
**Department: Communication Disorders**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	1.00	1.00	1.00
Assoc Professors	3.70	4.00	2.00
Asst Professors	2.00	2.00	2.72
Instructors	0.75	0.00	0.00
Total	<u>7.45</u>	<u>7.00</u>	<u>5.72</u>
Percent of College	5%	5%	4%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional	1.12	0.38	0.00
FTE Sabbaticals	0.00	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	5	5	4
Probationary	2	2	1
Other	2		1
Total	<u>9</u>	<u>7</u>	<u>6</u>
Percent Male	11%	14%	17%
Percent Female	89%	86%	83%
Percent Ethnic Minority	11%	14%	13%
Percent Age 60 and Older	0%	0%	0%
Percent with Terminal Degrees	67%	71%	67%
Percent with 10 or More Years of Service	33%	43%	50%
Percent with Tenure	56%	71%	67%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 513,635	\$ 461,239	\$ 379,474
Supplies	\$ 53,849	\$ 62,443	\$ 59,133
Total	<u>\$ 567,484</u>	<u>\$ 523,682</u>	<u>\$ 438,607</u>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	6.00	5.37	5.67
Administrative and Technical Staff	0	0	0
Total	<u>7.00</u>	<u>6.37</u>	<u>6.67</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	687	639	1,288
Upper Division	1,083	1,263	2,510
Graduate	792	871	1,234
<b>Total</b>	<b>2,562</b>	<b>2,773</b>	<b>5,032</b>
Number Credits General Education	693	627	
Percent Credits General Education	27%	23%	
Percent of College Credits	3%	3%	4%
Percent of University Credits	1%	1%	1%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	342	395	964
Student Faculty Ratio (Student FTE/Instruct FTE)	17	17	24
Budgeted Cost Per Credit Hour			
Unweighted	\$ 221.50	\$ 188.85	\$ 87.16
Weighted (Grad @ 1.8)	\$ 177.58	\$ 150.93	\$ 72.87
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	46	49	50
Admitted	68	72	96
Admitted Majors per Faculty (FTE)	9	10	17
<b>2. Program Completions</b>			
Undergraduate	15	31	38
Graduate	20	17	15
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>35</b>	<b>48</b>	<b>53</b>
Percent of University Graduates			
Undergraduate	1%	1%	2%
Graduate	6%	5%	4%



**College: Fine Arts & Humanities**  
**Department: English**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	19.92	18.70	18.00
Assoc Professors	3.00	6.00	6.67
Asst Professors	6.00	5.00	4.99
Instructors	13.65	10.33	0.89
Total	42.57	40.03	30.55
Percent of College	27%	27%	23%
Percent of University	8%	7%	6%
FTE Chair Reassign	0.88	0.88	0.83
FTE Noninstructional Reassign	3.71	2.60	0.00
FTE Sabbaticals	2.00	1.17	1.36
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	25	26	24
Probationary	0	2	2
Other	26	14	5
Total	51	42	31
Percent Male	43%	50%	49%
Percent Female	57%	50%	51%
Percent Ethnic Minority	8%	10%	3%
Percent Age 60 and Older	14%	12%	19%
Percent with Terminal Degrees	55%	67%	81%
Percent with 10 or More Years of Service	45%	50%	74%
Percent with Tenure	49%	62%	77%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 2,772,266	\$ 2,451,801	\$ 2,104,336
Supplies	\$ 413,479	\$ 314,118	\$ 309,709
Total	\$ 3,185,745	\$ 2,765,919	\$ 2,414,045
<b>2. Other Staff</b>			
Support Staff	2.75	2.75	2.75
Graduate Assistants	10.33	9.90	11.00
Administrative and Technical Staff	0	0	1.09
Total	13.08	12.65	14.84

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	16,945	14,749	24,025
Upper Division	4,277	3,983	4,754
Graduate	859	845	1,330
<b>Total</b>	<b>22,081</b>	<b>19,577</b>	<b>30,109</b>
Number Credits General Education	14,456	12,778	
Percent Credits General Education	65%	65%	
Percent of College Credits	25%	23%	24%
Percent of University Credits	7%	6%	6%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	226	522	624
Upper Division	18	9	0
Graduate	32	22	216
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	512	484	1062
Student Faculty Ratio (Student FTE/Instruct FTE)	21	19	24
Budgeted Cost Per Credit Hour			
Unweighted	\$ 144.28	\$ 141.28	\$ 80.18
Weighted (Grad @ 1.8)	\$ 139.92	\$ 136.57	\$ 77.44
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	133	154	114
Admitted	171	124	164
Admitted Majors per Faculty (FTE)	4	3	5
<b>2. Program Completions</b>			
Undergraduate	54	56	66
Graduate	16	14	15
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>70</b>	<b>70</b>	<b>81</b>
Percent of University Graduates			
Undergraduate	3%	2%	3%
Graduate	5%	4%	4%



**College: Fine Arts & Humanities**  
**Department: Foreign Languages and Literature**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	5.25	7.00	6.67
Assoc Professors	4.00	4.00	3.00
Asst Professors	2.00	2.00	4.00
Instructors	1.00	1.67	0.78
Total	<u>12.25</u>	<u>14.67</u>	<u>14.45</u>
Percent of College	8%	10%	11%
Percent of University	2%	3%	3%
FTE Chair Reassign	0.75	0.63	0.72
FTE Noninstructional	0.25	0.00	0.00
FTE Sabbaticals	0.50	0.00	0.67
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure	10	13	13
Probationary	2	1	1
Other	2	2	2
Total	<u>14</u>	<u>16</u>	<u>16</u>
Percent Male	50%	48%	61%
Percent Female	50%	52%	39%
Percent Ethnic Minority	29%	39%	35%
Percent Age 60 and Older	21%	31%	31%
Percent with Terminal Degrees	71%	63%	63%
Percent with 10 or More Years of Service	57%	63%	69%
Percent with Tenure	71%	81%	81%
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits	\$ 901,301	\$ 1,032,533	\$ 951,840
Supplies	\$ 51,411	\$ 46,474	\$ 34,939
Total	<u>\$ 952,712</u>	<u>\$ 1,079,007</u>	<u>\$ 986,779</u>
2. Other Staff			
Support Staff	1.51	1.46	1.70
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
Total	<u>1.51</u>	<u>1.46</u>	<u>1.70</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	6,059	5,369	8,945
Upper Division	1,287	1,368	2,432
Graduate	1	10	8
<b>Total</b>	<b>7,347</b>	<b>6,747</b>	<b>11,385</b>
Number Credits General Education	5,616	5,067	
Percent Credits General Education	76%	75%	
Percent of College Credits	8%	8%	9%
Percent of University Credits	2%	2%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	112	260	360
Upper Division	0	60	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	598	459	872
Student Faculty Ratio (Student FTE/Instruct FTE)	23	16	19
Budgeted Cost Per Credit Hour			
Unweighted	\$ 129.67	\$ 159.92	\$ 86.67
Weighted (Grad @ 1.8)	\$ 129.66	\$ 159.73	\$ 86.62
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	50	57	47
Admitted	47	53	59
Admitted Majors per Faculty (FTE)	4	4	4
<b>2. Program Completions</b>			
Undergraduate	20	41	31
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>20</b>	<b>41</b>	<b>31</b>
Percent of University Graduates			
Undergraduate	1%	2%	1%
Graduate	0%	0%	0%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	12	17	20
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## B. Percent of Curriculum Offered

Number of Approved Courses	179	135	235
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Percent Curriculum Offered	40%	41%	46%
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**College: Fine Arts & Humanities**  
**Department: Mass Communications**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	3.00	3.72	4.76
Assoc Professors	3.50	4.00	2.99
Asst Professors	3.50	4.00	4.00
Instructors	3.30	0.00	0.00
Total	<u>13.30</u>	<u>11.72</u>	<u>11.75</u>
Percent of College	8%	8%	9%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.75	0.50	0.61
FTE Noninstructional Reassign	0.87	1.08	0.33
FTE Sabbaticals	0.50	0.74	0.44

\*Excludes KVSC

## B. Faculty Demographic Characteristics

Appointment Status (Headcount)			
Tenure	10	11	11
Probationary	1		1
Other	6	1	0
Total	<u>17</u>	<u>12</u>	<u>12</u>
Percent Male	65%	74%	74%
Percent Female	35%	26%	26%
Percent Ethnic Minority	6%	15%	17%
Percent Age 60 and Older	6%	17%	25%
Percent with Terminal Degrees	47%	58%	50%
Percent with 10 or More Years of Service	35%	50%	58%
Percent with Tenure	59%	92%	92%

## C. Other Resource Information

## 1. Budget Allocation

Salaries/Benefits	\$ 826,620	\$ 856,100	\$ 734,428
Supplies	\$ 213,820	\$ 163,981	\$ 139,372
Total	<u>\$ 1,040,440</u>	<u>\$ 1,020,081</u>	<u>\$ 873,800</u>

## 2. Other Staff

Support Staff	2.00	2.00	2.00
Graduate Assistants	2.00	1.88	2.33
Administrative and Technical Staff	0	0	0.76
Total	<u>4.00</u>	<u>3.88</u>	<u>5.09</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	4,197	3,807	5,681
Upper Division	3,810	3,327	4,924
Graduate	257	109	185
<b>Total</b>	<b>8,264</b>	<b>7,243</b>	<b>10,790</b>
Number Credits General Education	3,231	2,772	
Percent Credits General Education	39%	38%	
Percent of College Credits	9%	9%	9%
Percent of University Credits	3%	2%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	12	44
Graduate	9	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	619	616	1041
Student Faculty Ratio (Student FTE/Instruct FTE)	25	26	23
Budgeted Cost Per Credit Hour			
Unweighted	\$ 125.90	\$ 140.84	\$ 80.98
Weighted (Grad @ 1.8)	\$ 122.84	\$ 139.16	\$ 79.89
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	400	440	387
Admitted	305	230	265
Admitted Majors per Faculty (FTE)	23	20	23
<b>2. Program Completions</b>			
Undergraduate	139	135	117
Graduate	1	2	7
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>140</b>	<b>137</b>	<b>124</b>
Percent of University Graduates			
Undergraduate	7%	6%	5%
Graduate	0%	1%	2%



**College: Fine Arts & Humanities**  
**Department: Music**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	8.00	8.00	9.00
Assoc Professors	5.00	4.00	3.00
Asst Professors	6.00	6.00	5.67
Instructors	1.41	0.75	2.25
Total	<u>20.41</u>	<u>18.75</u>	<u>19.92</u>
Percent of College	13%	13%	15%
Percent of University	4%	3%	4%
FTE Chair Reassign	0.75	0.63	0.72
FTE Noninstructional Reassign	0.42	0.00	0.00
FTE Sabbaticals	0.00	0.00	0.67
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure	14	12	12
Probationary	5	5	6
Other	7	2	3
Total	<u>26</u>	<u>19</u>	<u>21</u>
Percent Male	73%	69%	67%
Percent Female	27%	31%	33%
Percent Ethnic Minority	0%	0%	4%
Percent Age 60 and Older	8%	11%	19%
Percent with Terminal Degrees	69%	79%	71%
Percent with 10 or More Years of Service	38%	58%	57%
Percent with Tenure	54%	63%	57%
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits	\$ 1,451,092	\$ 1,335,459	\$ 1,320,792
Supplies	\$ 86,794	\$ 130,952	\$ 168,108
Total	<u>\$ 1,537,886</u>	<u>\$ 1,466,411</u>	<u>\$ 1,488,900</u>
2. Other Staff			
Support Staff	1.89	1.79	2.88
Graduate Assistants	2.62	2.73	0.95
Administrative and Technical Staff	1.00	1.00	0
Total	<u>5.51</u>	<u>5.51</u>	<u>3.83</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	7,745	6,888	11,719
Upper Division	643	569	1,053
Graduate	149	260	115
<b>Total</b>	<b>8,537</b>	<b>7,717</b>	<b>12,887</b>
<b>Number Credits General Education</b>			
Percent Credits General Education	7,002	6,008	
Percent of College Credits	82%	78%	
Percent of University Credits	10%	9%	10%
Continuing Studies Funded Credits (Not In Total)	3%	3%	3%
Lower Division	171	120	140
Upper Division	2	7	17
Graduate	25	17	61
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	444	426	695
Student Faculty Ratio (Student FTE/Instruct FTE)	15	14	16
Budgeted Cost Per Credit Hour			
Unweighted	\$ 180.14	\$ 190.02	\$ 115.54
Weighted (Grad @ 1.8)	\$ 177.66	\$ 185.04	\$ 114.72
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	86	74	64
Admitted	56	56	62
Admitted Majors per Faculty (FTE)	3	3	3
<b>2. Program Completions</b>			
Undergraduate	8	15	27
Graduate	5	4	4
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>13</b>	<b>19</b>	<b>31</b>
<b>Percent of University Graduates</b>			
Undergraduate	0%	1%	1%
Graduate	0%	0%	0%

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>CURRICULAR</b>			
A. Course Information			
Average Class Size	18	31	15
B. Percent of Curriculum Offered			
Number of Approved Courses	269	258	339
Percent Curriculum Offered	51%	40%	43%

**College: Fine Arts & Humanities**  
**Department: Philosophy**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	6.66	6.51	6.66
Assoc Professors	3.00	4.00	3.00
Asst Professors	3.88	2.00	2.00
Instructors	0.00	0.00	0.00
<b>Total</b>	<b>13.54</b>	<b>12.51</b>	<b>11.66</b>
Percent of College	9%	8%	9%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.25	0.50	0.50
FTE Noninstructional Reassign	0.50	0.38	0.00
FTE Sabbaticals	1.17	0.51	0.67

**B. Faculty Demographic Characteristics**

**Appointment Status (Headcount)**

Tenure	11	11	10
Probationary	1	0	1
Other	4	2	1
<b>Total</b>	<b>16</b>	<b>13</b>	<b>12</b>

Percent Male	75%	76%	69%
Percent Female	25%	24%	31%
Percent Ethnic Minority	13%	8%	0%
Percent Age 60 and Older	13%	8%	8%
Percent with Terminal Degrees	81%	85%	83%
Percent with 10 or More Years of Service	56%	54%	67%
Percent with Tenure	69%	85%	83%

**C. Other Resource Information**

**1. Budget Allocation**

Salaries/Benefits	\$ 912,659	\$ 827,614	\$ 693,946
Supplies	\$ 41,356	\$ 39,988	\$ 28,745
<b>Total</b>	<b>\$ 954,015</b>	<b>\$ 867,602</b>	<b>\$ 722,691</b>

**2. Other Staff**

Support Staff	1.00	1.00	1.00
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	10,977	10,419	12,000
Upper Division	1,814	1,092	588
Graduate	9	6	12
<b>Total</b>	<b>12,800</b>	<b>11,517</b>	<b>12,600</b>
Number Credits General Education	10,443	9,576	
Percent Credits General Education	82%	83%	
Percent of College Credits	14%	14%	10%
Percent of University Credits	4%	4%	3%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	93	87	308
Upper Division	18	0	24
Graduate	0	6	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	943	919	1201
Student Faculty Ratio (Student FTE/Instruct FTE)	37	35	27
Budgeted Cost Per Credit Hour			
Unweighted	\$ 74.53	\$ 75.33	\$ 57.36
Weighted (Grad @ 1.8)	\$ 74.49	\$ 75.30	\$ 57.31
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	7	7	8
Admitted	8	10	9
Admitted Majors per Faculty (FTE)	1	1	1
<b>2. Program Completions</b>			
Undergraduate	1	8	4
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>1</b>	<b>8</b>	<b>4</b>
Percent of University Graduates			
Undergraduate	0%	0%	0%
Graduate	0%	0%	0%



**College: Fine Arts & Humanities**  
**Department: Speech Communication**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	11.00	9.62	9.33
Assoc Professors	5.67	7.00	7.00
Asst Professors	9.00	8.00	5.00
Instructors	3.00	0.50	0.00
<b>Total</b>	<b>28.67</b>	<b>25.12</b>	<b>21.33</b>
Percent of College	18%	17%	16%
Percent of University	5%	5%	4%
FTE Chair Reassign	0.75	0.75	0.83
FTE Noninstructional Reassign	1.25	1.65	0.00
FTE Sabbaticals	1.84	1.47	1.33
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	17	17	17
Probationary	3	2	2
Other	10	9	4
<b>Total</b>	<b>30</b>	<b>28</b>	<b>23</b>
Percent Male	30%	35%	41%
Percent Female	70%	65%	59%
Percent Ethnic Minority	3%	8%	9%
Percent Age 60 and Older	0%	0%	0%
Percent with Terminal Degrees	67%	75%	78%
Percent with 10 or More Years of Service	53%	50%	61%
Percent with Tenure	57%	61%	74%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 1,757,082	\$ 1,541,236	\$ 1,206,605
Supplies	\$ 71,832	\$ 66,582	\$ 44,422
<b>Total</b>	<b>\$ 1,828,914</b>	<b>\$ 1,607,818</b>	<b>\$ 1,251,027</b>
<b>2. Other Staff</b>			
Support Staff	2.00	2.00	2.00
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	11,253	11,211	12,151
Upper Division	3,501	3,145	6,220
Graduate	12	12	72
<b>Total</b>	<b>14,766</b>	<b>14,368</b>	<b>18,443</b>
Number Credits General Education	10,101	9,213	12,620
Percent Credits General Education	68%	64%	68%
Percent of College Credits	17%	17%	15%
Percent of University Credits	5%	5%	4%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	150	159	288
Upper Division	0	0	24
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	511	568	962
Student Faculty Ratio (Student FTE/Instruct FTE)	20	23	21
Budgeted Cost Per Credit Hour			
Unweighted	\$ 123.86	\$ 111.90	\$ 67.83
Weighted (Grad @ 1.8)	\$ 123.78	\$ 111.83	\$ 67.62
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	42	38	39
Admitted	145	107	158
Admitted Majors per Faculty (FTE)	5	4	7
<b>2. Program Completions</b>			
Undergraduate	75	98	116
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>75</b>	<b>98</b>	<b>116</b>
Percent of University Graduates			
Undergraduate	4%	4%	5%
Graduate	0%	0%	0%

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	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
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**CURRICULAR**

## A. Course Information

Average Class Size	23	22	24
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## B. Percent of Curriculum Offered

Number of Approved Courses	57	52	68
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Percent Curriculum Offered	63%	50%	69%
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**College: Fine Arts & Humanities**  
**Department: Theatre and Film Studies**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	1.50	1.00	1.00
Assoc Professors	1.00	2.00	2.00
Asst Professors	4.00	4.00	3.00
Instructors	0.00	0.00	0.00
<b>Total</b>	<b>6.50</b>	<b>7.00</b>	<b>6.00</b>
Percent of College	4%	5%	5%
Percent of University	1%	1%	1%
FTE Chair Reassigned	0.50	0.50	0.50
FTE Noninstructional Reassign	0.25	1.00	0.11
FTE Sabbaticals	0.00	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	5	5	5
Probationary	1	1	0
Other	1	1	1
<b>Total</b>	<b>7</b>	<b>7</b>	<b>6</b>
Percent Male	71%	71%	67%
Percent Female	29%	29%	33%
Percent Ethnic Minority	14%	14%	0%
Percent Age 60 and Older	0%	0%	0%
Percent with Terminal Degrees	86%	86%	100%
Percent with 10 or More Years of Service	29%	14%	33%
Percent with Tenure	71%	71%	83%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 568,921	\$ 561,280	\$ 418,256
Supplies	\$ 76,597	\$ 84,984	\$ 43,069
<b>Total</b>	<b>\$ 645,518</b>	<b>\$ 646,264</b>	<b>\$ 461,325</b>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	2.5
Graduate Assistants	0.28	0.93	1.00
Administrative and Technical Staff	0.77	0	0
<b>Total</b>	<b>2.05</b>	<b>1.93</b>	<b>3.50</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	4,694	5,600	9,928
Upper Division	1,065	552	1130
Graduate	6	6	5
<b>Total</b>	<b>5,765</b>	<b>6,158</b>	<b>11,063</b>
Number Credits General Education	3,921	4,098	
Percent Credits General Education	68%	67%	
Percent of College Credits	6%	7%	9%
Percent of University Credits	2%	2%	2%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	0	30	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	886	878	2,053
Student Faculty Ratio (Student FTE/Instruct FTE)	33	37	46
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 111.97	\$ 104.95	\$ 41.70
Weighted (Grad @ 1.8)	\$ 111.88	\$ 104.87	\$ 41.68
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	38	34	28
Admitted	23	23	28
Admitted Majors per Faculty (FTE)	4	3	5
<b>2. Program Completions</b>			
Undergraduate	8	10	10
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>8</b>	<b>10</b>	<b>10</b>
<b>Percent of University Graduates</b>			
Undergraduate	0%	0%	0%
Graduate	0%	0%	0%



**College: Science and Engineering**  
**Department: Total**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	57.02	61.61	67.83
Assoc Professors	34.64	38.18	36.56
Asst Professors	41.00	30.21	23.33
Instructors	6.79	5.00	2.00
Total	<u>139.45</u>	<u>135.00</u>	<u>129.72</u>
Percent of College	100%	100%	100%
Percent of University	25%	25%	25%
FTE Chair Reassign	6.08	6.00	7.012
FTE Noninstructional Reassign	2.75	4.20	3.33
FTE Sabbaticals	6.48	4.16	6.93
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure	91	98	99
Probationary	27	22	25
Other	35	21	11
Total	<u>153</u>	<u>141</u>	<u>135</u>
Percent Male	74%	75%	74%
Percent Female	26%	25%	26%
Percent Ethnic Minority	20%	16%	14%
Percent Age 60 and Older	7%	11%	16%
Percent with Terminal Degrees	84%	83%	87%
Percent with 10 or More Years of Service	46%	54%	72%
Percent with Tenure	59%	70%	73%
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits	\$ 11,217,721	\$ 10,737,453	\$ 10,379,147
Supplies	\$ 1,500,622	\$ 1,401,113	\$ 1,045,095
Total	<u>\$ 12,378,616</u>	<u>\$ 11,869,917</u>	<u>\$ 11,421,044</u>
2. Other Staff			
Support Staff	15.16	15.26	13.68
Graduate Assistants	7.53	8.44	6.81
Administrative and Technical Staff	10.60	9.00	10.00
Total	<u>33.29</u>	<u>32.69</u>	<u>30.49</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	56,224	52,114	84,701
Upper Division	16,576	14,876	26,938
Graduate	596	577	861
<b>Total</b>	<b>73,396</b>	<b>67,567</b>	<b>112,500</b>
Number Credits General Education	28,949	27,584	
Percent Credits General Education	39%	41%	
Percent of College Credits	0%	100%	100%
Percent of University Credits	22%	22%	23%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	448	1,288	2,036
Upper Division	78	36	373
Graduate	20	12	44
<b>Total</b>	<b>546</b>	<b>1,336</b>	<b>2,453</b>
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	591	560	942
Student Faculty Ratio (Student FTE/Instruct FTE)	20	19	22
Budgeted Cost Per Credit Hour			
Unweighted	\$ 168.66	\$ 175.68	\$ 101.52
Weighted (Grad @ 1.8)	\$ 167.57	\$ 174.48	\$ 100.90
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	1,594	1,490	1,307
Admitted	591	603	840
Admitted Majors per Faculty (FTE)	49	58	77
<b>2. Program Completions</b>			
Undergraduate	240	381	405
Graduate	11	13	17
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>251</b>	<b>394</b>	<b>422</b>
Percent of University Graduates			
Undergraduate	12%	17%	17%
Graduate	3%	4%	5%

**1999-00****1998-99****1997-98****CURRICULAR**

## A. Course Information

Average Class Size	18	21	25
Percent with 50 or More Students	5%	4%	6%

## B. Percent of Curriculum Offered

Number of Approved Courses	905	804	1,137
Percent Curriculum Offered	48%	41%	53%

**College: Science and Engineering**  
**Department: Aviation**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	1.00	1.00	1.00
Assoc Professors	2.67	3.00	4.00
Asst Professors	2.00	1.00	1.00
Instructors	0.00	0.00	0.00
<b>Total</b>	<b>5.67</b>	<b>5.00</b>	<b>6.00</b>
Percent of College	4%	4%	5%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.50	0.50	1.00
FTE Noninstructional Reassign	0.00	0.00	0.00
FTE Sabbaticals	0.00	0.49	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	4	4	5
Probationary	1	1	1
Other	1		0
<b>Total</b>	<b>6</b>	<b>5</b>	<b>6</b>
Percent Male	83%	80%	83%
Percent Female	17%	20%	17%
Percent Ethnic Minority	0%	0%	0%
Percent Age 60 and Older	33%	40%	17%
Percent with Terminal Degrees	17%	20%	17%
Percent with 10 or More Years of Service	83%	80%	67%
Percent with Tenure	67%	80%	83%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 448,379	\$ 418,657	\$ 472,966
Supplies	\$ 87,189	\$ 87,775	\$ 102,999
<b>Total</b>	<b>\$ 535,568</b>	<b>\$ 506,432</b>	<b>\$ 575,965</b>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	0	0	0
Administrative and Technical Staff	0.33	0	0
<b>Total</b>	<b>1.33</b>	<b>1.00</b>	<b>1.00</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	1,719	1,657	5,606
Upper Division	1,826	1,853	2,188
Graduate	0	0	0
<b>Total</b>	<b>3,545</b>	<b>3,510</b>	<b>7,794</b>
Number Credits General Education	1,125	1,101	
Percent Credits General Education	32%	31%	
Percent of College Credits	5%	5%	7%
Percent of University Credits	1%	1%	2%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	0	30	0
Upper Division	42	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	686	876	1,559
Student Faculty Ratio (Student FTE/Instruct FTE)	23	29	35
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 151.08	\$ 144.28	\$ 73.90
Weighted (Grad @ 1.8)	\$ 151.08	\$ 144.28	\$ 73.90
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	185	176	150
Admitted	70	70	118
Admitted Majors per Faculty (FTE)	12	14	20
<b>2. Program Completions</b>			
Undergraduate	35	49	66
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>35</b>	<b>49</b>	<b>66</b>
<b>Percent of University Graduates</b>			
Undergraduate	2%	2%	3%
Graduate	0%	0%	0%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	20	21	19
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## B. Percent of Curriculum Offered

Number of Approved Courses	44	41	111
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Percent Curriculum Offered	75%	76%	84%
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**College: Science and Engineering**  
**Department: Biological Sciences**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	14.34	18.00	16.80
Assoc Professors	5.67	4.00	4.00
Asst Professors	5.00	2.00	1.00
Instructors	0.00	1.00	1.00
Total	25.01	25.00	22.8
Percent of College	18%	19%	18%
Percent of University	4%	5%	4%
FTE Chair Reassign	0.75	0.75	0.83
FTE Noninstructional Reassign	0.33	0.58	0.00
FTE Sabbaticals	2.00	0.51	1.80
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	18	21	19
Probationary	2	2	2
Other	4	2	2
Total	24	25	23
Percent Male	67%	68%	70%
Percent Female	33%	32%	30%
Percent Ethnic Minority	4%	8%	0%
Percent Age 60 and Older	8%	16%	17%
Percent with Terminal Degrees	100%	96%	100%
Percent with 10 or More Years of Service	63%	68%	91%
Percent with Tenure	75%	84%	83%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 2,059,836	\$ 2,195,108	\$ 1,711,775
Supplies	\$ 304,706	\$ 246,929	\$ 172,613
Total	\$ 2,364,542	\$ 2,442,037	\$ 1,884,388
<b>2. Other Staff</b>			
Support Staff	3.36	2.95	2.56
Graduate Assistants	3.50	3.64	5.15
Administrative and Technical Staff	3.03	3.00	3.00
Total	9.89	9.58	10.71

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	10,527	10,472	17,871
Upper Division	3,134	3,428	9,359
Graduate	208	244	518
<b>Total</b>	<b>13,869</b>	<b>14,144</b>	<b>27,748</b>
Number Credits General Education	5,430	6,006	
Percent Credits General Education	39%	42%	
Percent of College Credits	19%	21%	25%
Percent of University Credits	4%	5%	6%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	190	563	536
Upper Division	0	0	246
Graduate	0	0	44
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	632	611	1,376
Student Faculty Ratio (Student FTE/Instruct FTE)	21	21	31
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 170.49	\$ 172.66	\$ 67.91
Weighted (Grad @ 1.8)	\$ 168.47	\$ 170.30	\$ 66.91
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	248	249	235
Admitted	247	216	321
Admitted Majors per Faculty (FTE)	10	9	14
<b>2. Program Completions</b>			
Undergraduate	90	149	155
Graduate	4	9	12
Other (Licensures, Specialist)	0	0	
<b>Total</b>	<b>94</b>	<b>158</b>	<b>167</b>
<b>Percent of University Graduates</b>			
Undergraduate	5%	7%	6%
Graduate	1%	3%	3%

**1999-00**

**1998-99**

**1997-98**

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**CURRICULAR**

A. Course Information

Average Class Size	14	21	26
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B. Percent of Curriculum Offered

Number of Approved Courses	198	162	256
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Percent Curriculum Offered	60%	54%	57%
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**College: Science and Engineering**  
**Department: Chemistry**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	4.50	5.00	5.33
Assoc Professors	4.00	5.00	3.00
Asst Professors	7.00	3.00	5.00
Instructors	0.25	0.00	0.00
Total	15.75	13.00	13.33
Percent of College	11%	10%	10%
Percent of University	3%	2%	3%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional Reassign	0.50	0.00	0.00
FTE Sabbaticals	0.50	0.00	1.33
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	9	9	7
Probationary	4	4	6
Other	5	1	1
Total	18	14	14
Percent Male	56%	54%	50%
Percent Female	44%	46%	50%
Percent Ethnic Minority	11%	8%	8%
Percent Age 60 and Older	6%	14%	29%
Percent with Terminal Degrees	94%	100%	100%
Percent with 10 or More Years of Service	22%	36%	50%
Percent with Tenure	50%	64%	50%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 1,029,026	\$ 903,734	\$ 1,155,198
Supplies	\$ 104,138	\$ 141,454	\$ 89,239
Total	\$ 1,133,164	\$ 1,045,188	\$ 1,244,437
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	0	0	0
Administrative and Technical Staff	1.03	1.00	1.00
Total	2.03	2.00	2.00

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	6,341	5,657	10,990
Upper Division	848	849	2,152
Graduate	8	8	31
<b>Total</b>	<b>7,197</b>	<b>6,514</b>	<b>13,173</b>
Number Credits General Education	5,159	4,310	
Percent Credits General Education	72%	66%	
Percent of College Credits	10%	10%	12%
Percent of University Credits	2%	2%	3%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	102	335	800
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	505	521	1,146
Student Faculty Ratio (Student FTE/Instruct FTE)	17	17	25
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 157.45	\$ 160.45	\$ 94.47
Weighted (Grad @ 1.8)	\$ 157.31	\$ 160.30	\$ 94.29
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	43	40	33
Admitted	28	37	55
Admitted Majors per Faculty (FTE)	2	3	4
<b>2. Program Completions</b>			
Undergraduate	10	24	25
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>10</b>	<b>24</b>	<b>25</b>
<b>Percent of University Graduates</b>			
Undergraduate	1%	1%	1%
Graduate	0%	0%	0%

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>CURRICULAR</b>			
A. Course Information			
Average Class Size	17	22	28
B. Percent of Curriculum Offered			
Number of Approved Courses	69	64	94
Percent Curriculum Offered	41%	25%	48%

**College: Science and Engineering**  
**Department: Computer Science**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	4.00	4.67	4.00
Assoc Professors	2.00	2.00	2.67
Asst Professors	3.00	2.00	1.33
Instructors	1.38	1.00	0.00
<b>Total</b>	<b>10.38</b>	<b>9.67</b>	<b>8.00</b>
Percent of College	7%	7%	6%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.33	0.50	0.50
FTE Noninstructional Reassign	0.00	1.00	1.00
FTE Sabbaticals	0.00	0.67	0.67
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	6	6	6
Probationary	2	3	3
Other	3	1	0
<b>Total</b>	<b>11</b>	<b>10</b>	<b>9</b>
Percent Male	64%	83%	79%
Percent Female	36%	17%	21%
Percent Ethnic Minority	55%	31%	38%
Percent Age 60 and Older	9%	10%	0%
Percent with Terminal Degrees	73%	80%	89%
Percent with 10 or More Years of Service	36%	40%	44%
Percent with Tenure	55%	60%	67%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 786,189	\$ 782,733	\$ 1,103,622
Supplies	\$ 116,944	\$ 112,938	\$ 94,599
<b>Total</b>	<b>\$ 903,133</b>	<b>\$ 895,671</b>	<b>\$ 1,198,221</b>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	1.50	1.36	0.67
Administrative and Technical Staff	0.33	0	0
<b>Total</b>	<b>2.83</b>	<b>2.36</b>	<b>1.67</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	4,130	3,997	7,356
Upper Division	1,540	1,183	1,633
Graduate	250	133	33
Total	5,920	5,313	9,022
Number Credits General Education	2,385	2,559	
Percent Credits General Education	40%	48%	
Percent of College Credits	8%	8%	8%
Percent of University Credits	2%	2%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	129	240	248
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	589	708	1,547
Student Faculty Ratio (Student FTE/Instruct FTE)	20	24	34
Budgeted Cost Per Credit Hour			
Unweighted	\$ 152.56	\$ 168.58	\$ 132.81
Weighted (Grad @ 1.8)	\$ 147.57	\$ 165.27	\$ 132.42
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	318	273	180
Admitted	64	68	77
Admitted Majors per Faculty (FTE)	6	7	10
<b>2. Program Completions</b>			
Undergraduate	31	23	23
Graduate	1	0	1
Other (Licensures, Specialist)	0	0	
Total	32	23	24
Percent of University Graduates			
Undergraduate	2%	1%	1%
Graduate	0%	0%	0%

**1999-00**

**1998-99**

**1997-98**

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**CURRICULAR**

A. Course Information

Average Class Size	26	35	27
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B. Percent of Curriculum Offered

Number of Approved Courses	66	60	119
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Percent Curriculum Offered	48%	37%	53%
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**College: Science and Engineering**  
**Department: Earth Science**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	3.67	3.67	6.00
Assoc Professors	3.00	3.00	0.80
Asst Professors	1.00	1.00	1.00
Instructors	1.00	0.00	0.00
Total	<u>8.67</u>	<u>7.67</u>	<u>7.80</u>
Percent of College	6%	6%	6%
Percent of University	2%	1%	2%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional Reassign	0.00	0.33	0.50
FTE Sabbaticals	0.67	1.33	0.80
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	5	5	7
Probationary	2	1	0
Other	2	2	1
Total	<u>9</u>	<u>8</u>	<u>8</u>
Percent Male	89%	87%	87%
Percent Female	11%	13%	13%
Percent Ethnic Minority	0%	0%	0%
Percent Age 60 and Older	0%	0%	13%
Percent with Terminal Degrees	78%	88%	88%
Percent with 10 or More Years of Service	56%	63%	100%
Percent with Tenure	56%	63%	88%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 685,392	\$ 619,318	\$ 689,720
Supplies	\$ 58,738	\$ 60,722	\$ 42,999
Total	<u>\$ 744,130</u>	<u>\$ 680,040</u>	<u>\$ 732,719</u>
<b>2. Other Staff</b>			
Support Staff	0.84	0.89	0.74
Graduate Assistants	0	0	0
Administrative and Technical Staff	1.03	1.00	1.00
Total	<u>1.87</u>	<u>1.89</u>	<u>1.74</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	4,148	3,365	6,561
Upper Division	820	594	803
Graduate	0	21	10
<b>Total</b>	<b>4,968</b>	<b>3,980</b>	<b>7,374</b>
Number Credits General Education	3,369	2,499	
Percent Credits General Education	68%	63%	
Percent of College Credits	7%	6%	7%
Percent of University Credits	2%	1%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	164
Upper Division	18	0	47
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	662	724	1,229
Student Faculty Ratio (Student FTE/Instruct FTE)	22	24	27
Budgeted Cost Per Credit Hour			
Unweighted	\$ 149.78	\$ 170.86	\$ 99.37
Weighted (Grad @ 1.8)	\$ 149.78	\$ 170.15	\$ 99.26
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	112	104	91
Admitted	43	69	88
Admitted Majors per Faculty (FTE)	5	9	11
<b>2. Program Completions</b>			
Undergraduate	22	39	40
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>22</b>	<b>39</b>	<b>40</b>
Percent of University Graduates			
Undergraduate	1%	2%	2%
Graduate	0%	0%	0%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	25	29	31
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## B. Percent of Curriculum Offered

Number of Approved Courses	67	62	73
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Percent Curriculum Offered	51%	27%	49%
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**College: Science and Engineering**  
**Department: Electrical Engineering**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	5.50	5.00	5.33
Assoc Professors	2.00	2.00	2.00
Asst Professors	2.00	1.00	0.00
Instructors	0.00	0.00	0.00
Total	<u>9.50</u>	<u>8.00</u>	<u>7.33</u>
Percent of College	7%	6%	6%
Percent of University	2%	1%	1%
FTE Chair Reassign	0.50	0.50	0.42
FTE Noninstructional Reassign	0.00	0.00	0.67
FTE Sabbaticals	0.50	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	7	7	7
Probationary	1	0	1
Other	2	1	0
Total	<u>10</u>	<u>8</u>	<u>8</u>
Percent Male	100%	100%	100%
Percent Female	0%	0%	0%
Percent Ethnic Minority	50%	38%	41%
Percent Age 60 and Older	10%	0%	0%
Percent with Terminal Degrees	100%	100%	100%
Percent with 10 or More Years of Service	50%	63%	100%
Percent with Tenure	70%	88%	88%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 933,860	\$ 691,923	\$ 641,239
Supplies	\$ 187,345	\$ 182,699	\$ 76,864
Total	<u>\$ 1,121,205</u>	<u>\$ 874,622</u>	<u>\$ 718,103</u>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	0	0	0
Administrative and Technical Staff	1.50	2.00	2.00
Total	<u>2.50</u>	<u>3.00</u>	<u>3.00</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	732	425	692
Upper Division	1,095	962	1,913
Graduate	0	0	0
<b>Total</b>	<b>1,827</b>	<b>1,387</b>	<b>2,605</b>
Number Credits General Education	267	186	
Percent Credits General Education	15%	13%	
Percent of College Credits	2%	2%	2%
Percent of University Credits	1%	0%	1%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	215	185	417
Student Faculty Ratio (Student FTE/Instruct FTE)	7	6	9
Budgeted Cost Per Credit Hour			
Unweighted	\$ 613.69	\$ 630.59	\$ 275.66
Weighted (Grad @ 1.8)	\$ 613.69	\$ 630.59	\$ 275.66
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	110	103	122
Admitted	45	41	74
Admitted Majors per Faculty (FTE)	5	5	10
<b>2. Program Completions</b>			
Undergraduate	13	23	41
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>13</b>	<b>23</b>	<b>41</b>
Percent of University Graduates			
Undergraduate	1%	1%	2%
Graduate	0%	0%	0%



**College: Science and Engineering**  
**Department: Environmental and Technological Studies**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	3.00	3.00	5.00
Assoc Professors	1.80	2.18	2.33
Asst Professors	3.00	3.00	2.00
Instructors	0.00		0.00
Total	<u>7.80</u>	<u>8.18</u>	<u>9.33</u>
Percent of College	6%	6%	7%
Percent of University	1%	2%	2%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional Reassign	0.00	0.09	0.00
FTE Sabbaticals	0.80	0.00	0.67
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	5	6	7
Probationary	3	2	1
Other	1	1	1
Total	<u>9</u>	<u>9</u>	<u>9</u>
Percent Male	100%	98%	86%
Percent Female	0%	2%	14%
Percent Ethnic Minority	11%	12%	11%
Percent Age 60 and Older	11%	11%	0%
Percent with Terminal Degrees	78%	89%	100%
Percent with 10 or More Years of Service	44%	44%	78%
Percent with Tenure	56%	67%	78%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 681,677	\$ 638,520	\$ 703,301
Supplies	\$ 52,920	\$ 71,917	\$ 66,273
Total	<u>\$ 734,597</u>	<u>\$ 710,437</u>	<u>\$ 769,574</u>
<b>2. Other Staff</b>			
Support Staff	0.73	0.89	0.75
Graduate Assistants	0	0.91	1.00
Administrative and Technical Staff	0.33	0	1.00
Total	<u>1.06</u>	<u>1.80</u>	<u>2.75</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	2,879	2,879	3,420
Upper Division	1,127	1,007	1,419
Graduate	34	28	54
<b>Total</b>	<b>4,040</b>	<b>3,914</b>	<b>4,893</b>
Number Credits General Education	1,773	1,620	
Percent Credits General Education	44%	41%	
Percent of College Credits	6%	6%	4%
Percent of University Credits	1%	1%	1%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	27	42	44
Upper Division	18	36	80
Graduate	5	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	622	516	599
Student Faculty Ratio (Student FTE/Instruct FTE)	21	17	13
Budgeted Cost Per Credit Hour			
Unweighted	\$ 181.83	\$ 181.51	\$ 157.28
Weighted (Grad @ 1.8)	\$ 180.61	\$ 180.48	\$ 155.90
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	58	49	43
Admitted	48	54	57
Admitted Majors per Faculty (FTE)	6	7	6
<b>2. Program Completions</b>			
Undergraduate	22	46	32
Graduate	1	1	1
Other (Licensures, Specialist)	0	0	
<b>Total</b>	<b>23</b>	<b>47</b>	<b>33</b>
Percent of University Graduates			
Undergraduate	1%	2%	1%
Graduate	0%	0%	0%

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**1999-00    1998-99    1997-98****CURRICULAR**

## A. Course Information

Average Class Size	17	18	11
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## B. Percent of Curriculum Offered

Number of Approved Courses	83	80	137
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Percent Curriculum Offered	51%	48%	42%
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**College: Science and Engineering**  
**Department: Manufacturing Engineering**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	3.67	2.00	2.00
Assoc Professors	1.00	3.00	3.00
Asst Professors			0.00
Instructors	0.33		0.00
Total	<u>5</u>	<u>5.00</u>	<u>5.00</u>
Percent of College	4%	4%	4%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional Reassign	0.00	0.13	0.83
FTE Sabbaticals	0.67	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	5	5	5
Probationary	0	0	1
Other	2	0	0
Total	<u>7</u>	<u>5</u>	<u>6</u>
Percent Male	71%	60%	60%
Percent Female	29%	40%	40%
Percent Ethnic Minority	29%	40%	40%
Percent Age 60 and Older	0%	0%	0%
Percent with Terminal Degrees	86%	80%	100%
Percent with 10 or More Years of Service	29%	40%	17%
Percent with Tenure	71%	100%	83%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 451,046	\$ 431,469	\$ 321,249
Supplies	\$ 95,285	\$ 59,975	\$ 58,343
Total	<u>\$ 546,331</u>	<u>\$ 491,444</u>	<u>\$ 379,592</u>
<b>2. Other Staff</b>			
Support Staff	1.00	0	0
Graduate Assistants	0	0	0
Administrative and Technical Staff	1.02	0	0
Total	<u>2.02</u>	<u>0</u>	<u>0</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	514	329	452
Upper Division	312	413	537
Graduate	0	0	0
<b>Total</b>	<b>826</b>	<b>742</b>	<b>989</b>
Number Credits General Education	330	240	
Percent Credits General Education	40%	32%	
Percent of College Credits	1%	1%	1%
Percent of University Credits	0%	0%	0%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	216	170	270
Student Faculty Ratio (Student FTE/Instruct FTE)	7	6	6
Budgeted Cost Per Credit Hour			
Unweighted	\$ 661.42	\$ 662.32	\$ 383.81
Weighted (Grad @ 1.8)	\$ 661.42	\$ 662.32	\$ 383.81
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	51	34	<i>See Electrical Engineering</i>
Admitted	6	16	
Admitted Majors per Faculty (FTE)	1	3	
<b>2. Program Completions</b>			
Undergraduate	5	13	7
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>5</b>	<b>13</b>	<b>7</b>
Percent of University Graduates			
Undergraduate	0%	1%	0%
Graduate	0%	0%	0%

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
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**CURRICULAR**

A. Course Information

Average Class Size	11	12	8
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B. Percent of Curriculum Offered

Number of Approved Courses	38	32	30
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Percent Curriculum Offered	50%	38%	73%
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**College: Science and Engineering**  
**Department: Math**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	7.17	7.62	10.70
Assoc Professors	6.00	6.00	5.67
Asst Professors	12.00	10.00	7.00
Instructors	2.00	3.00	1.00
Total	<u>27.17</u>	<u>26.62</u>	<u>24.37</u>
Percent of College	19%	20%	19%
Percent of University	5%	5%	5%
FTE Chair Reassign	0.75	0.75	0.76
FTE Noninstructional Reassign	1.92	0.37	0.00
FTE Sabbaticals	0.67	0.00	0.99
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	14	15	15
Probationary	7	5	5
Other	10	10	6
Total	<u>31</u>	<u>30</u>	<u>26</u>
Percent Male	68%	64%	64%
Percent Female	32%	36%	36%
Percent Ethnic Minority	29%	17%	19%
Percent Age 60 and Older	6%	10%	12%
Percent with Terminal Degrees	77%	70%	69%
Percent with 10 or More Years of Service	45%	53%	69%
Percent with Tenure	45%	50%	58%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 1,855,315	\$ 1,723,355	\$ 1,451,980
Supplies	\$ 121,895	\$ 107,916	\$ 60,312
Total	<u>\$ 1,977,210</u>	<u>\$ 1,831,271</u>	<u>\$ 1,512,292</u>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.05
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
Total	<u>1.00</u>	<u>1.00</u>	<u>1.05</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	14,631	12,570	17,307
Upper Division	2,021	1,486	2,698
Graduate	59	110	92
<b>Total</b>	<b>16,711</b>	<b>14,166</b>	<b>20,097</b>
<b>Number Credits General Education</b>			
Percent Credits General Education	3,561	2,739	
Percent of College Credits	21%	19%	
Percent of University Credits	23%	21%	18%
Continuing Studies Funded Credits (Not In Total)	5%	5%	4%
Lower Division	0	0	176
Upper Division	0	0	0
Graduate	15	12	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	701	556	888
Student Faculty Ratio (Student FTE/Instruct FTE)	23	19	20
Budgeted Cost Per Credit Hour			
Unweighted	\$ 118.32	\$ 129.27	\$ 75.25
Weighted (Grad @ 1.8)	\$ 117.98	\$ 128.47	\$ 74.98
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	60	62	40
Admitted	30	17	29
Admitted Majors per Faculty (FTE)	1	1	1
<b>2. Program Completions</b>			
Undergraduate	6	7	11
Graduate	5	3	3
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>11</b>	<b>10</b>	<b>14</b>
<b>Percent of University Graduates</b>			
Undergraduate	0%	0%	0%
Graduate	0%	0%	0%

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>CURRICULAR</b>			
A. Course Information			
Average Class Size	26	23	30
B. Percent of Curriculum Offered			
Number of Approved Courses	109	104	130
Percent Curriculum Offered	39%	35%	43%

**College: Science and Engineering**  
**Department: Physics, Astronomy and Engineering Science**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors	6.00	6.67	7.00
Assoc Professors	2.50	3.00	4.09
Asst Professors	3.00	2.21	1.00
Instructors	0.00	0.00	0.00
Total	<u>11.5</u>	<u>11.88</u>	<u>12.09</u>
Percent of College	8%	9%	9%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.75	0.50	0.50
FTE Noninstructional Reassign	0.00	1.04	0.33
FTE Sabbaticals	0.00	0.67	0.00
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure	8	10	10
Probationary	3	2	2
Other	1	0	0
Total	<u>12</u>	<u>12</u>	<u>12</u>
Percent Male	83%	83%	83%
Percent Female	17%	17%	17%
Percent Ethnic Minority	17%	8%	8%
Percent Age 60 and Older	8%	25%	42%
Percent with Terminal Degrees	100%	92%	100%
Percent with 10 or More Years of Service	42%	58%	83%
Percent with Tenure	67%	83%	83%
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits	\$ 979,925	\$ 1,067,826	\$ 976,530
Supplies	\$ 101,601	\$ 120,692	\$ 98,361
Total	<u>\$ 1,081,526</u>	<u>\$ 1,188,518</u>	<u>\$ 1,074,891</u>
2. Other Staff			
Support Staff	0.98	0.98	0.98
Graduate Assistants	0	0	0
Administrative and Technical Staff	2.00	2.00	2.00
Total	<u>2.98</u>	<u>2.98</u>	<u>2.98</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	5,553	5,404	10,126
Upper Division	306	245	522
Graduate	0	6	0
<b>Total</b>	<b>5,859</b>	<b>5,655</b>	<b>10,648</b>
Number Credits General Education	2,295	2,826	
Percent Credits General Education	39%	50%	
Percent of College Credits	8%	8%	9%
Percent of University Credits	2%	2%	2%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	0	78	68
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	545	585	945
Student Faculty Ratio (Student FTE/Instruct FTE)	18	20	21
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 184.59	\$ 210.17	\$ 100.95
Weighted (Grad @ 1.8)	\$ 184.59	\$ 209.99	\$ 100.95
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	17	17	11
Admitted	4	7	7
Admitted Majors per Faculty (FTE)	0	1	1
<b>2. Program Completions</b>			
Undergraduate	1	4	1
Graduate	0	0	
Other (Licensures, Specialist)	0	0	
<b>Total</b>	<b>1</b>	<b>4</b>	<b>1</b>
<b>Percent of University Graduates</b>			
Undergraduate	0%	0%	0%
Graduate	0%	0%	0%



**College: Science and Engineering**  
**Department: Statistics**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	4.17	4.99	4.67
Assoc Professors	4.00	5.00	5.00
Asst Professors	3.00	5.00	4.00
Instructors	1.83	0.00	0.00
<b>Total</b>	<b>13.00</b>	<b>14.99</b>	<b>13.67</b>
Percent of College	9%	11%	11%
Percent of University	2%	3%	3%
FTE Chair Reassign	0.50	0.50	1.00
FTE Noninstructional Reassign	0.00	0.66	0.00
FTE Sabbaticals	0.67	0.49	0.67
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	10.00	10.00	11.00
Probationary	2.00	2.00	3.00
Other	4.00	3.00	0.00
<b>Total</b>	<b>16.00</b>	<b>15.00</b>	<b>14.00</b>
Percent Male	75%	87%	85%
Percent Female	25%	13%	15%
Percent Ethnic Minority	13%	27%	15%
Percent Age 60 and Older	0%	0%	14%
Percent with Terminal Degrees	75%	73%	79%
Percent with 10 or More Years of Service	50%	47%	64%
Percent with Tenure	63%	67%	79%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 994,689	\$ 996,161	\$ 862,544
Supplies	\$ 191,578	\$ 157,153	\$ 115,600
<b>Total</b>	<b>\$ 1,186,267</b>	<b>\$ 1,153,314</b>	<b>\$ 978,144</b>
<b>2. Other Staff</b>			
Support Staff	0.75	1.00	0.85
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>0.75</b>	<b>1.00</b>	<b>0.85</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	5,050	5,359	4,320
Upper Division	3,547	2,856	3,714
Graduate	37	27	123
Total	8,634	8,242	8,157
Number Credits General Education	3,255	3,498	
Percent Credits General Education	38%	42%	
Percent of College Credits	12%	12%	7%
Percent of University Credits	3%	3%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	0	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	730	618	680
Student Faculty Ratio (Student FTE/Instruct FTE)	24	21	15
Budgeted Cost Per Credit Hour			
Unweighted	\$ 137.39	\$ 139.93	\$ 119.91
Weighted (Grad @ 1.8)	\$ 136.93	\$ 139.57	\$ 118.49
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	16	11	6
Admitted	6	6	10
Admitted Majors per Faculty (FTE)	0.46	0.40	1
<b>2. Program Completions</b>			
Undergraduate	5	4	4
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
Total	5	4	4
Percent of University Graduates			
Undergraduate	0%	0%	0%
Graduate	0%	0%	0%



**College: Science and Engineering**  
**Department: NonDepartmental**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
A. FTE Faculty Positions			
Professors			
Assoc Professors			
Asst Professors			
Instructors			
Total			
Percent of College			
Percent of University			
FTE Chair Reassign			
FTE Noninstructional Reassign			
FTE Sabbaticals			
B. Faculty Demographic Characteristics			
Appointment Status (Headcount)			
Tenure			
Probationary			
Other			
Total			
Percent Male			
Percent Female			
Percent Ethnic Minority			
Percent Age 60 and Older			
Percent with Terminal Degrees			
Percent with 10 or More Years of Service			
Percent with Tenure			
C. Other Resource Information			
1. Budget Allocation			
Salaries/Benefits			
Supplies			
Total			
2. Other Staff			
Support Staff			
Graduate Assistants			
Administrative and Technical Staff			
Total			

**ENROLLMENT**

A. Student Credit Hours

- Lower Division
- Upper Division
- Graduate
- Total

- Percent Credits General Education
- Percent of College Credits
- Percent of University Credits
- Continuing Studies Funded Credits (Not In Total)
  - Lower Division
  - Upper Division
  - Graduate

B. Credit Hour Statistics

- Credit Hours Per Instructional Faculty (FTE)
- Student Faculty Ratio (Student FTE/Instruct FTE)
- Budgeted Cost Per Credit Hour
  - Unweighted
  - Weighted (Grad @ 1.8)

C. Enrollment Statistics

1. Student Majors

Intended	376	372	396
Admitted	0	2	4
Admitted Majors per Faculty (FTE)			

3. Program Completions

- Undergraduate
- Graduate
- Other (Licensures, Specialist)
- Total

Percent of University Graduates

- Undergraduate
- Graduate

**CURRICULAR**

A. Course Information

Average Class Size

B. Percent of Curriculum Offered

Number of Approved Courses

Percent Curriculum Offered

**College: Social Sciences**  
**Department: Total**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	43.13	42.67	45.28
Assoc Professors	23.30	23.17	25.67
Asst Professors	32.29	28.88	23.67
Instructors	1.88	3.75	1.55
<b>Total</b>	<b>100.60</b>	<b>98.46</b>	<b>96.17</b>
Percent of College	100%	100%	100%
Percent of University	18%	18%	19%
FTE Chair Reassign	4.64	4.30	5.05
FTE Noninstructional Reassign	4.27	7.88	1.79
FTE Sabbaticals	2.81	5.33	3.71
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	71	75	78
Probationary	26	16	12
Other	13	13	12
<b>Total</b>	<b>110</b>	<b>104</b>	<b>102</b>
Percent Male	57%	65%	69%
Percent Female	43%	35%	31%
Percent Ethnic Minority	13%	11%	10%
Percent Age 60 and Older	14%	19%	22%
Percent with Terminal Degrees	88%	88%	87%
Percent with 10 or More Years of Service	54%	60%	67%
Percent with Tenure	65%	72%	76%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 8,214,907	\$ 7,533,088	\$ 6,577,705
Supplies	\$ 647,682	\$ 631,254	\$ 586,239
<b>Total</b>	<b>\$ 8,862,589</b>	<b>\$ 8,164,342</b>	<b>\$ 7,163,944</b>
<b>2. Other Staff</b>			
Support Staff	11.30	12.83	9.92
Graduate Assistants	20.00	16.34	13.46
Administrative and Technical Staff	1.91	0.51	2.45
<b>Total</b>	<b>33.21</b>	<b>29.67</b>	<b>25.83</b>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	48,658	45,302	74,868
Upper Division	21,629	19,911	31,993
Graduate	1,835	1,589	2,698
<b>Total</b>	<b>72,122</b>	<b>66,802</b>	<b>109,559</b>
Number Credits General Education	43,245	43,095	
Percent Credits General Education	60%	65%	
Percent of College Credits	0%	100%	100%
Percent of University Credits	22%	22%	22%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	1,872	1,817	3,380
Upper Division	540	664	1,032
Graduate	84	84	112
<b>Total</b>	<b>2,496</b>	<b>2,565</b>	<b>4,524</b>
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	811	825	1,280
Student Faculty Ratio (Student FTE/Instruct FTE)	27	28	29
Budgeted Cost Per Credit Hour			
Unweighted	\$ 122.88	\$ 122.22	\$ 65.39
Weighted (Grad @ 1.8)	\$ 120.43	\$ 119.93	\$ 64.13
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	1,180	1,072	994
Admitted	1,047	928	1,028
Admitted Majors per Faculty (FTE)	107	99	110
<b>3. Program Completions</b>			
Undergraduate	393	492	524
Graduate	32	18	33
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>425</b>	<b>510</b>	<b>557</b>
Percent of University Graduates			
Undergraduate	20%	22%	22%
Graduate	10%	5%	9%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	20	30	35
Percent with 50 or More Students	9%	6%	8%

## B. Percent of Curriculum Offered

Number of Approved Courses	753	642	869
Percent Curriculum Offered	56%	45%	50%

**College: Social Sciences**  
**Department: Center for Community Studies**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	4.13	4.67	5.34
Assoc Professors	2.00	1.67	1.00
Asst Professors	1.00	1.00	1.00
Instructors	0.25	0.00	0.00
Total	<u>7.38</u>	<u>7.33</u>	<u>7.34</u>
Percent of College	7%	7%	8%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.25	0.18	0.11
FTE Noninstructional Reassign	0.00	0.83	0.00
FTE Sabbaticals	0.51	1.33	0.00
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	7	7	7
Probationary	1	1	1
Other	1	0	0
Total	<u>9</u>	<u>8</u>	<u>8</u>
Percent Male	44%	50%	54%
Percent Female	56%	50%	46%
Percent Ethnic Minority	11%	14%	14%
Percent Age 60 and Older	22%	25%	38%
Percent with Terminal Degrees	100%	100%	100%
Percent with 10 or More Years of Service	67%	63%	63%
Percent with Tenure	78%	88%	88%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 571,847	\$ 530,897	\$ 483,113
Supplies	\$ 33,548	\$ 36,769	\$ 47,499
Total	<u>\$ 605,395</u>	<u>\$ 567,666</u>	<u>\$ 530,612</u>
2. Other Staff			
Support Staff	1.00	1.00	1.00
Graduate Assistants	2.02	1.82	1.95
Administrative and Technical Staff	0	0	0
Total	<u>3.02</u>	<u>2.82</u>	<u>2.95</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	1,569	1,883	4,452
Upper Division	1,057	1,215	1,867
Graduate	202	193	276
<b>Total</b>	<b>2,828</b>	<b>3,291</b>	<b>6,595</b>
Number Credits General Education	1,911	1,980	
Percent Credits General Education	68%	60%	
Percent of College Credits	4%	5%	6%
Percent of University Credits	1%	1%	1%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	138	330	276
Upper Division	0	9	20
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	427	658	912
Student Faculty Ratio (Student FTE/Instruct FTE)	15	23	21
Budgeted Cost Per Credit Hour			
Unweighted	\$ 214.07	\$ 172.49	\$ 80.46
Weighted (Grad @ 1.8)	\$ 202.50	\$ 164.76	\$ 77.85
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	23	19	16
Admitted	59	51	56
Admitted Majors per Faculty (FTE)	8	7	8
<b>2. Program Completions</b>			
Undergraduate	16	17	31
Graduate	0	0	6
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>16</b>	<b>17</b>	<b>37</b>
Percent of University Graduates			
Undergraduate	1%	1%	1%
Graduate	0%	0%	2%



**College: Social Sciences**  
**Department: Criminal Justice Studies**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	4.00	4.00	4.00
Assoc Professors	3.00	1.00	2.00
Asst Professors	2.00	0.00	2.00
Instructors	0.00	2.00	0.00
<b>Total</b>	<b>9.00</b>	<b>7.00</b>	<b>8.00</b>
Percent of College	9%	7%	8%
Percent of University	2%	1%	2%
FTE Chair Reassign	0.75	0.50	0.50
FTE Noninstructional Reassign	0.63	0.87	0.11
FTE Sabbaticals	0.00	1.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	6	5	6
Probationary	2	2	2
Other	1	1	1
<b>Total</b>	<b>9</b>	<b>8</b>	<b>9</b>
Percent Male	67%	71%	75%
Percent Female	33%	29%	25%
Percent Ethnic Minority	11%	0%	13%
Percent Age 60 and Older	0%	0%	0%
Percent with Terminal Degrees	89%	75%	78%
Percent with 10 or More Years of Service	56%	75%	67%
Percent with Tenure	67%	63%	67%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 751,714	\$ 584,678	\$ 528,453
Supplies	\$ 70,903	\$ 72,957	\$ 65,051
<b>Total</b>	<b>\$ 822,617</b>	<b>\$ 657,635</b>	<b>\$ 593,504</b>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	4.58	4.26	3.67
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>5.58</b>	<b>5.26</b>	<b>4.67</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	3,747	3,115	3,992
Upper Division	2,837	2,732	5,143
Graduate	620	399	823
<b>Total</b>	<b>7,204</b>	<b>6,246</b>	<b>9,958</b>
Number Credits General Education	3,120	2,808	
Percent Credits General Education	43%	45%	
Percent of College Credits	10%	9%	9%
Percent of University Credits	2%	2%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	57	108	164
Upper Division	231	138	248
Graduate	0	21	-
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	945	1,350	1,347
Student Faculty Ratio (Student FTE/Instruct FTE)	33	46	31
Budgeted Cost Per Credit Hour			
Unweighted	\$ 114.19	\$ 105.29	\$ 59.60
Weighted (Grad @ 1.8)	\$ 106.83	\$ 100.17	\$ 55.90
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	314	297	254
Admitted	191	175	190
Admitted Majors per Faculty (FTE)	21	25	24
<b>2. Program Completions</b>			
Undergraduate	59	85	78
Graduate	18	14	14
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>77</b>	<b>99</b>	<b>92</b>
Percent of University Graduates			
Undergraduate	3%	4%	3%
Graduate	5%	4%	4%



**College: Social Sciences**  
**Department: Economics**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	9.50	10.00	8.81
Assoc Professors	4.00	4.00	4.00
Asst Professors	2.00	2.00	2.00
Instructors	0.00	0.00	0.00
Total	<u>15.50</u>	<u>16.00</u>	<u>14.81</u>
Percent of College	15%	16%	15%
Percent of University	3%	3%	3%
FTE Chair Reassign	0.63	0.63	0.72
FTE Noninstructional Reassign	0.63	1.75	0.22
FTE Sabbaticals	0.50	1.00	1.47
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	15	14	14
Probationary	1	1	1
Other	0	1	0
Total	<u>16</u>	<u>16</u>	<u>15</u>
Percent Male	87%	88%	86%
Percent Female	13%	13%	14%
Percent Ethnic Minority	6%	6%	7%
Percent Age 60 and Older	6%	0%	0%
Percent with Terminal Degrees	100%	100%	100%
Percent with 10 or More Years of Service	81%	75%	80%
Percent with Tenure	94%	88%	93%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 1,208,453	\$ 1,114,001	\$ 962,178
Supplies	\$ 58,973	\$ 69,317	\$ 62,349
Total	<u>\$ 1,267,426</u>	<u>\$ 1,183,318</u>	<u>\$ 1,024,527</u>
2. Other Staff			
Support Staff	1.00	1.00	1.00
Graduate Assistants	5.51	3.52	2.20
Administrative and Technical Staff	0	0	0.75
Total	<u>6.51</u>	<u>4.52</u>	<u>3.95</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	7,971	6,123	9,204
Upper Division	1,845	2,117	3,194
Graduate	251	167	170
<b>Total</b>	<b>10,067</b>	<b>8,407</b>	<b>12,568</b>
Number Credits General Education	8,286	6,450	
Percent Credits General Education	82%	77%	
Percent of College Credits	14%	12%	11%
Percent of University Credits	3%	3%	3%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	87	360	320
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	733	666	1,014
Student Faculty Ratio (Student FTE/Instruct FTE)	25	22	23
Budgeted Cost Per Credit Hour			
Unweighted	\$ 125.90	\$ 140.75	\$ 81.52
Weighted (Grad @ 1.8)	\$ 123.44	\$ 138.55	\$ 80.65
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	34	37	22
Admitted	80	77	85
Admitted Majors per Faculty (FTE)	5	5	6
<b>2. Program Completions</b>			
Undergraduate	34	34	42
Graduate	0	0	4
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>34</b>	<b>34</b>	<b>46</b>
Percent of University Graduates			
Undergraduate	2%	1%	2%
Graduate	0%	0%	1%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	35	33	31
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## B. Percent of Curriculum Offered

Number of Approved Courses	74	70	88
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Percent Curriculum Offered	61%	43%	45%
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**College: Social Sciences**  
**Department: Geography**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	3.00	4.00	4.00
Assoc Professors	1.00	1.00	2.00
Asst Professors	6.00	6.00	5.00
Instructors	0.00	0.00	0.55
<b>Total</b>	<b>10.00</b>	<b>11.00</b>	<b>11.55</b>
Percent of College	10%	11%	12%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional Reassign	0.25	0.50	0.22
FTE Sabbaticals	0.00	0.49	0.00

**B. Faculty Demographic Characteristics**

**Appointment Status (Headcount)**

Tenure	6	7	8
Probationary	4	3	2
Other	1	1	2
<b>Total</b>	<b>11</b>	<b>11</b>	<b>12</b>

Percent Male	82%	82%	91%
Percent Female	18%	18%	9%
Percent Ethnic Minority	0%	0%	0%
Percent Age 60 and Older	9%	18%	42%
Percent with Terminal Degrees	73%	73%	58%
Percent with 10 or More Years of Service	45%	55%	75%
Percent with Tenure	55%	64%	67%

**C. Other Resource Information**

**1. Budget Allocation**

Salaries/Benefits	\$ 808,416	\$ 900,875	\$ 819,855
Supplies	\$ 139,358	\$ 123,058	\$ 127,678
<b>Total</b>	<b>\$ 947,774</b>	<b>\$ 1,023,933</b>	<b>\$ 947,533</b>

**2. Other Staff**

Support Staff	1.00	1.00	1.00
Graduate Assistants	2.50	2.82	2.96
Administrative and Technical Staff	0	0.51	0.7
<b>Total</b>	<b>3.50</b>	<b>4.32</b>	<b>4.66</b>

Includes GIS Center

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	6,108	7,342	16,248
Upper Division	3,400	2,087	3,901
Graduate	177	230	347
<b>Total</b>	<b>9,685</b>	<b>9,659</b>	<b>20,496</b>
Number Credits General Education	4,257	7,314	
Percent Credits General Education	44%	76%	
Percent of College Credits	13%	14%	18%
Percent of University Credits	3%	3%	4%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	702	608	1,348
Upper Division	174	324	246
Graduate	84	63	112
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	1,047	1,016	1,892
Student Faculty Ratio (Student FTE/Instruct FTE)	35	34	42
Budgeted Cost Per Credit Hour			
Unweighted	\$ 97.86	\$ 106.01	\$ 46.23
Weighted (Grad @ 1.8)	\$ 96.45	\$ 104.03	\$ 45.61
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	121	105	119
Admitted	247	154	148
Admitted Majors per Faculty (FTE)	25	14	13
<b>2. Program Completions</b>			
Undergraduate	69	55	78
Graduate	6	0	5
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>75</b>	<b>55</b>	<b>83</b>
Percent of University Graduates			
Undergraduate	3%	2%	3%
Graduate	2%	0%	1%



**College: Social Sciences**  
**Department: History**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	4.00	4.00	4.90
Assoc Professors	1.50	1.50	1.99
Asst Professors	5.50	5.00	3.78
Instructors	1.00	1.00	1.00
<b>Total</b>	<b>12.00</b>	<b>11.50</b>	<b>11.67</b>
Percent of College	12%	12%	12%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.25	0.50	0.50
FTE Noninstructional Reassign	0.62	1.18	0.22
FTE Sabbaticals	0.50	0.00	0.90
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	5	6	7
Probationary	5	3	2
Other	4	3	3
<b>Total</b>	<b>14</b>	<b>12</b>	<b>12</b>
Percent Male	57%	70%	68%
Percent Female	43%	30%	32%
Percent Ethnic Minority	14%	9%	9%
Percent Age 60 and Older	21%	33%	42%
Percent with Terminal Degrees	86%	100%	92%
Percent with 10 or More Years of Service	36%	50%	58%
Percent with Tenure	36%	50%	58%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 896,551	\$ 783,735	\$ 732,472
Supplies	\$ 71,016	\$ 72,308	\$ 65,040
<b>Total</b>	<b>\$ 967,567</b>	<b>\$ 856,043</b>	<b>\$ 797,512</b>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	2.50	1.82	1.68
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>3.50</b>	<b>2.82</b>	<b>2.68</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	7,565	6,626	11,971
Upper Division	1,936	1,753	2,469
Graduate	331	289	466
Total	9,832	8,668	14,906
Number Credits General Education	7,337	6,411	
Percent Credits General Education	75%	74%	
Percent of College Credits	13%	13%	13%
Percent of University Credits	3%	3%	3%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	24	195	180
Upper Division	0	28	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	925	882	1,483
Student Faculty Ratio (Student FTE/Instruct FTE)	31	30	33
Budgeted Cost Per Credit Hour			
Unweighted	\$ 98.41	\$ 98.76	\$ 53.50
Weighted (Grad @ 1.8)	\$ 95.83	\$ 96.19	\$ 52.20
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	89	88	69
Admitted	61	86	107
Admitted Majors per Faculty (FTE)	5	7	9
<b>2. Program Completions</b>			
Undergraduate	33	45	43
Graduate	8	4	4
Other (Licensures, Specialist)	0	0	0
Total	41	49	47
Percent of University Graduates			
Undergraduate	2%	2%	2%
Graduate	2%	1%	1%

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	1999-00	1998-99	1997-98
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**CURRICULAR**

## A. Course Information

Average Class Size	29	32	45
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## B. Percent of Curriculum Offered

Number of Approved Courses	116	115	128
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Percent Curriculum Offered	47%	35%	55%
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**College: Social Sciences**  
**Department: Political Science**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	6.00	4.00	5.00
Assoc Professors	2.00	3.00	3.00
Asst Professors	3.00	3.00	1.00
Instructors	0.00	0.00	0.00
<b>Total</b>	<b>11.00</b>	<b>10.00</b>	<b>9.00</b>
Percent of College	11%	10%	9%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.50	0.50	0.50
FTE Noninstructional Reassign	0.00	0.38	0.22
FTE Sabbaticals	0.00	0.51	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	7	7	8
Probationary	4	2	1
Other	0	1	0
<b>Total</b>	<b>11</b>	<b>10</b>	<b>9</b>
Percent Male	64%	70%	89%
Percent Female	36%	30%	11%
Percent Ethnic Minority	18%	20%	22%
Percent Age 60 and Older	27%	30%	33%
Percent with Terminal Degrees	100%	100%	100%
Percent with 10 or More Years of Service	45%	50%	67%
Percent with Tenure	64%	70%	89%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 826,063	\$ 768,026	\$ 624,150
Supplies	\$ 36,450	\$ 38,154	\$ 41,153
<b>Total</b>	<b>\$ 862,513</b>	<b>\$ 806,180</b>	<b>\$ 665,303</b>
<b>2. Other Staff</b>			
Support Staff	0.98	0.82	0.84
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
<b>Total</b>	<b>0.98</b>	<b>0.82</b>	<b>0.84</b>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	5,569	5,210	7,322
Upper Division	1,872	1,776	2,480
Graduate	54	26	39
<b>Total</b>	<b>7,495</b>	<b>7,012</b>	<b>9,841</b>
Number Credits General Education	5,287	5,025	
Percent Credits General Education	71%	72%	
Percent of College Credits	10%	10%	9%
Percent of University Credits	2%	2%	2%
<b>Continuing Studies Funded Credits (Not In Total)</b>			
Lower Division	81	93	96
Upper Division	0	18	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	714	814	1,188
Student Faculty Ratio (Student FTE/Instruct FTE)	24	27	26
<b>Budgeted Cost Per Credit Hour</b>			
Unweighted	\$ 115.08	\$ 114.97	\$ 67.61
Weighted (Grad @ 1.8)	\$ 114.42	\$ 114.63	\$ 67.39
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	83	57	52
Admitted	78	79	102
Admitted Majors per Faculty (FTE)	7	8	11
<b>2. Program Completions</b>			
Undergraduate	37	61	64
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>37</b>	<b>61</b>	<b>64</b>
<b>Percent of University Graduates</b>			
Undergraduate	2%	3%	3%
Graduate	0%	0%	0%



**College: Social Sciences**  
**Department: Psychology**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	2.50	2.50	4.00
Assoc Professors	4.00	4.00	4.01
Asst Professors	2.00	2.00	2.00
Instructors	0.38	0.75	0.00
Total	8.88	9.25	10.01
Percent of College	9%	9%	10%
Percent of University	2%	2%	2%
FTE Chair Reassign	0.63	0.50	0.50
FTE Noninstructional Reassign	0.13	0.00	0.33
FTE Sabbaticals	0.00	0.00	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	8	9	9
Probationary	0	0	0
Other	2	2	1
Total	10	11	10
Percent Male	50%	49%	50%
Percent Female	50%	51%	50%
Percent Ethnic Minority	0%	0%	0%
Percent Age 60 and Older	30%	45%	40%
Percent with Terminal Degrees	90%	82%	100%
Percent with 10 or More Years of Service	60%	64%	70%
Percent with Tenure	80%	82%	90%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 761,175	\$ 659,064	\$ 613,127
Supplies	\$ 54,024	\$ 45,386	\$ 50,974
Total	\$ 815,199	\$ 704,450	\$ 664,101
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	0
Graduate Assistants	0	0.15	0
Administrative and Technical Staff	0	0	0
Total	1.00	1.15	0

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	4,765	4,732	6,731
Upper Division	2,187	1,957	3,424
Graduate	45	63	280
<b>Total</b>	<b>6,997</b>	<b>6,752</b>	<b>10,435</b>
Number Credits General Education	4,062	3,888	
Percent Credits General Education	58%	58%	
Percent of College Credits	10%	10%	9%
Percent of University Credits	2%	2%	2%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	153	42	476
Upper Division	54	78	160
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	862	772	1,136
Student Faculty Ratio (Student FTE/Instruct FTE)	29	26	26
Budgeted Cost Per Credit Hour			
Unweighted	\$ 116.51	\$ 104.33	\$ 63.64
Weighted (Grad @ 1.8)	\$ 115.91	\$ 103.56	\$ 62.30
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	254	219	202
Admitted	115	112	95
Admitted Majors per Faculty (FTE)	13	12	9
<b>2. Program Completions</b>			
Undergraduate	44	51	53
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>44</b>	<b>51</b>	<b>53</b>
Percent of University Graduates			
Undergraduate	2%	2%	2%
Graduate	0%	0%	0%



**College: Social Sciences**  
**Department: Social Work**

**STAFFING**

	<u>1999-00</u>	<u>1998-99</u>	<u>1997-98</u>
<b>A. FTE Faculty Positions</b>			
Professors	2.00	2.00	1.67
Assoc Professors	3.00	3.00	3.00
Asst Professors	2.79	2.88	2.00
Instructors	0.00	0.00	0.00
Total	<u>7.79</u>	<u>7.88</u>	<u>6.67</u>
Percent of College	8%	8%	7%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.50	0.38	0.50
FTE Noninstructional Reassign	0.00	0.63	0.00
FTE Sabbaticals	0.50	0.51	0.67
<b>B. Faculty Demographic Characteristics</b>			
Appointment Status (Headcount)			
Tenure	5	5	5
Probationary	2	1	1
Other	2	2	2
Total	<u>9</u>	<u>8</u>	<u>8</u>
Percent Male	22%	38%	37%
Percent Female	78%	62%	63%
Percent Ethnic Minority	22%	11%	0%
Percent Age 60 and Older	0%	0%	0%
Percent with Terminal Degrees	67%	63%	63%
Percent with 10 or More Years of Service	44%	38%	38%
Percent with Tenure	56%	63%	63%
<b>C. Other Resource Information</b>			
1. Budget Allocation			
Salaries/Benefits	\$ 589,837	\$ 530,736	\$ 419,392
Supplies	\$ 27,956	\$ 32,887	\$ 22,473
Total	<u>\$ 617,793</u>	<u>\$ 563,623</u>	<u>\$ 441,865</u>
2. Other Staff			
Support Staff	0.79	0.93	0.79
Graduate Assistants	0	0	0
Administrative and Technical Staff	0	0	0
Total	<u>0.79</u>	<u>0.93</u>	<u>0.79</u>

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	1,452	1,839	1,244
Upper Division	2,889	2,813	3,704
Graduate	0	0	0
<b>Total</b>	<b>4,341</b>	<b>4,652</b>	<b>4,948</b>
Number Credits General Education	1,605	1,677	
Percent Credits General Education	37%	36%	
Percent of College Credits	6%	7%	4%
Percent of University Credits	1%	2%	1%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	51	0	0
Upper Division	0	0	0
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	639	731	899
Student Faculty Ratio (Student FTE/Instruct FTE)	21	24	20
Budgeted Cost Per Credit Hour			
Unweighted	\$ 142.32	\$ 121.16	\$ 89.30
Weighted (Grad @ 1.8)	\$ 142.32	\$ 121.16	\$ 89.30
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	172	143	160
Admitted	118	109	130
Admitted Majors per Faculty (FTE)	15	14	19
<b>2. Program Completions</b>			
Undergraduate	61	94	73
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>61</b>	<b>94</b>	<b>73</b>
Percent of University Graduates			
Undergraduate	3%	4%	3%
Graduate	0%	0%	0%



**College: Social Sciences**  
**Department: Sociology/Anthropology**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	6.00	6.50	6.56
Assoc Professors	2.00	3.00	3.00
Asst Professors	6.00	4.00	4.89
Instructors	0.25	0.00	0.00
Total	<u>14.25</u>	<u>13.50</u>	<u>14.45</u>
Percent of College	14%	14%	15%
Percent of University	3%	3%	3%
FTE Chair Reassign	0.63	0.63	0.72
FTE Noninstructional Reassign	1.39	0.88	0.48
FTE Sabbaticals	0.00	0.00	0.67
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	9	12	11
Probationary	5	2	2
Other	2	1	3
Total	<u>16</u>	<u>15</u>	<u>16</u>
Percent Male	44%	56%	60%
Percent Female	56%	44%	40%
Percent Ethnic Minority	13%	7%	14%
Percent Age 60 and Older	6%	13%	13%
Percent with Terminal Degrees	88%	87%	81%
Percent with 10 or More Years of Service	44%	67%	63%
Percent with Tenure	56%	80%	69%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 1,017,156	\$ 998,267	\$ 812,514
Supplies	\$ 77,622	\$ 82,099	\$ 52,613
Total	<u>\$ 1,094,778</u>	<u>\$ 1,080,366</u>	<u>\$ 865,127</u>
<b>2. Other Staff</b>			
Support Staff	1.00	1.00	1.00
Graduate Assistants	0	0.07	0
Administrative and Technical Staff	0	0	0
Total	<u>1.00</u>	<u>1.07</u>	<u>1.00</u>

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	7,385	6,253	10,560
Upper Division	3,231	3,114	5,347
Graduate	146	198	269
<b>Total</b>	<b>10,762</b>	<b>9,565</b>	<b>16,176</b>
Number Credits General Education	5,052	5,433	
Percent Credits General Education	47%	57%	
Percent of College Credits	15%	14%	14%
Percent of University Credits	3%	3%	3%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	336	81	520
Upper Division	48	69	306
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	880	797	1,286
Student Faculty Ratio (Student FTE/Instruct FTE)	30	27	29
Budgeted Cost Per Credit Hour			
Unweighted	\$ 101.73	\$ 112.95	\$ 53.48
Weighted (Grad @ 1.8)	\$ 100.63	\$ 111.11	\$ 52.78
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	51	68	56
Admitted	89	84	107
Admitted Majors per Faculty (FTE)	6	6	7
<b>2. Program Completions</b>			
Undergraduate	40	50	62
Graduate	0	0	0
Other (Licensures, Specialist)	0	0	0
<b>Total</b>	<b>40</b>	<b>50</b>	<b>62</b>
Percent of University Graduates			
Undergraduate	2%	2%	3%
Graduate	0%	0%	0%



**College: Social Sciences**  
**Department: NonDepartmental**

**STAFFING**

	<b>1999-00</b>	<b>1998-99</b>	<b>1997-98</b>
<b>A. FTE Faculty Positions</b>			
Professors	2.00	1.00	1.00
Assoc Professors	0.80	1.00	1.67
Asst Professors	2.00	3.00	0.00
Instructors	0.00	0.00	0.00
Total	4.80	5.00	2.67
Percent of College	5%	5%	3%
Percent of University	1%	1%	1%
FTE Chair Reassign	0.00	0.00	0.5
FTE Noninstructional Reassign	0.62	0.88	0.00
FTE Sabbaticals	0.80	0.49	0.00
<b>B. Faculty Demographic Characteristics</b>			
<b>Appointment Status (Headcount)</b>			
Tenure	3	3	3
Probationary	2	1	0
Other	0	1	0
Total	5	5	3
Percent Male	20%	40%	37%
Percent Female	80%	60%	63%
Percent Ethnic Minority	80%	80%	63%
Percent Age 60 and Older	20%	0%	0%
Percent with Terminal Degrees	80%	80%	100%
Percent with 10 or More Years of Service	60%	40%	100%
Percent with Tenure	60%	60%	100%
<b>C. Other Resource Information</b>			
<b>1. Budget Allocation</b>			
Salaries/Benefits	\$ 459,654	\$ 365,594	\$ 248,224
Supplies	\$ 39,894	\$ 29,151	\$ 21,019
Total	\$ 499,548	\$ 394,745	\$ 269,243
<b>2. Other Staff</b>			
Support Staff	0.91	1.48	0.66
Graduate Assistants	1.89	1.15	1.00
Administrative and Technical Staff	0.93	0.00	1.00
Total	3.73	2.64	2.66

	1999-00	1998-99	1997-98
<b>ENROLLMENT</b>			
<b>A. Student Credit Hours</b>			
Lower Division	2,527	2,179	3,144
Upper Division	375	347	464
Graduate	9	24	28
<b>Total</b>	<b>2,911</b>	<b>2,550</b>	<b>3,636</b>
Number Credits General Education	2,328	2,109	
Percent Credits General Education	80%	83%	
Percent of College Credits	4%	4%	3%
Percent of University Credits	1%	1%	1%
Continuing Studies Funded Credits (Not In Total)			
Lower Division	243	0	0
Upper Division	33	0	52
Graduate	0	0	0
<b>B. Credit Hour Statistics</b>			
Credit Hours Per Instructional Faculty (FTE)	861	702	1,676
Student Faculty Ratio (Student FTE/Instruct FTE)	29	24	37
Budgeted Cost Per Credit Hour			
Unweighted	\$ 171.61	\$ 154.80	\$ 74.05
Weighted (Grad @ 1.8)	\$ 171.18	\$ 153.65	\$ 73.60
<b>C. Enrollment Statistics</b>			
<b>1. Student Majors</b>			
Intended	39	39	44
Admitted	9	1	8
Admitted Majors per Faculty (FTE)	2	0	3
<b>2. Program Completions</b>			
Undergraduate			
Graduate			
Other (Licensures, Specialist)			
Total			
Percent of University Graduates			
Undergraduate			
Graduate			

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**1999-00**      **1998-99**      **1997-98****CURRICULAR**

## A. Course Information

Average Class Size	19	33	41
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## B. Percent of Curriculum Offered

Number of Approved Courses	69	24	41
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Percent Curriculum Offered	32%	50%	71%
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## APPENDIX A

### Summer 99 Credits

By Department and Level

Excludes Continuing Studies Credits, Includes Intersession Credits  
(Not Reflected in Regular Year Credit Totals)

	<u>Undergrad</u>	<u>Graduate</u>	<u>Total</u>
<b>Business</b>			
Accounting	802	6	808
BCIS	1,696	36	1,732
FIRE	480	9	489
Management	1,021	9	1,030
Marketing	1,129	12	1,141
MBA		67	67
Subtotal	<u>5,128</u>	<u>139</u>	<u>5,267</u>
<b>Education</b>			
Applied Psych	1,009	721	1,730
Info Media	672	684	1,356
Child & Family Studies	162	256	418
Educ Admin		800	800
Health/PE	1,726	402	2,128
HURL	842	50	892
Special Education	422	1,252	1,674
Teacher Development	334	813	1,147
Subtotal	<u>5,167</u>	<u>4,978</u>	<u>10,145</u>
<b>Fine Arts &amp; Humanities</b>			
Art	627	6	633
Comm Disorders	9	205	214
English	820	109	929
Foreign Languages	260		260
Mass Comm	576	15	591
Music	115	34	149
Philosophy	384		384
Speech	1,305		1,305
Theater/Film Studies	150		150
Subtotal	<u>4,246</u>	<u>369</u>	<u>4,615</u>

## Science & Engineering

	<u>Undergrad</u>	<u>Graduate</u>	<u>Total</u>
Aviation	180		180
Biology	896	26	922
Chemistry	492		492
Computer Science	525		525
Earth Science	332		332
Elec Engineering	25		25
Manufacturing Engineering	2		2
Environmental Tech	253	191	444
Math	798	67	865
Physics	329		329
Statistics	725		725
Subtotal	4,557	284	4,841

## Social Science

Community Studies	188		188
Criminal Justice	330	116	446
Economics	756	94	850
Geography	1,163	47	1,210
History	397	78	475
Political Science	383		383
Psychology	702	6	708
Social Work	205		205
Sociology/Anthropology	679	12	691
W Studies/M Studies	75	3	78
Subtotal	4,878	356	5,234

<b>NonDepartmental</b>	29	0	29
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<b>Total Credit Hours</b>	<b>24,005</b>	<b>6,126</b>	<b>30,131</b>
<b>Student FTE</b>	<b>800</b>	<b>306</b>	<b>1,106</b>

## APPENDIX B

1999-00

### A. NonAssigned Student Credit Hours

Lower Division	3,356
Upper Division	1,009
Graduate	<u>3</u>
Total	<u><u>4,368</u></u>

Note: These credits were generated by the College Orientation 150, International Studies courses, reading courses and others that are not directly assignable to a college.

### B. Liberal Studies Program Completions

Associate Degrees	72
Baccalaureate	69
Masters	<u>21</u>
Total	<u><u>162</u></u>

**For Summer 99, Fall 99 and Spring 00**