

Section 5. Capital Plan Improvements

Time Frame 0 - 5 Years

	Project	Description	Funding Source					Probable Cost	Notes
			HEAPR	Capital Bonding	SCSU	Private	Revenue Bonding		
1	Stewart Hall.	Façade replacement, HVAC, incidental renovations.						\$3 - 5 million	
2	Minnesota Highway Safety & Research Center.	Relocation of 801 Building to site, renovation & adaptation.						\$1.5 - 2 million	Relocation of 801 Building is required for ISELF
3	Multiple-site classroom renovations - right size.	Renovate or site adjust sizes of classrooms for efficient use across campus.						\$200,000	Yearly Allowance
4	ISELF.	Construction funding.						\$42 million	
5	American Indian Center.	Needs adequate facility - expand and renovate existing.						\$1.2 - 1.8 million	
6	Campus edge treatment, entry signage, and iconography program.							\$50,000	Yearly Allowance
7	Develop and begin implementation of infrastructure support for electric and other alternative-fuel vehicles.	Ongoing infrastructure.						\$100,000	Yearly Allowance
8	Health Services/Wellness Facility.	Eastman Hall.						\$3.6 - 7.1 million	
9	Number removed from use.								
10	Education Building.	HVAC and Facility renovation.						\$2.8 - 3.5 million	
11	Selke Field Renovations.	Toilets, access control, infrastructure and field improvements, wall repairs.						\$2 - 2.5 million	
12	Recreation Center Addition.	Addition to existing facilities.						\$3 - 3.5 million	
13	Develop infrastructure for scooter/motorcycle riders.	Ongoing infrastructure.						\$100,000	Yearly Allowance

Projected Costs by Funding Source	
HEAPR	\$8,000,000 - \$11,200,000
Capital Bonding	\$47,300,000 - \$51,650,000
SCSU Internal (Annual)	\$250,000
Private	\$3,850,000 - \$5,950,000
Revenue Bonding	\$18,000,000 - \$18,500,000

All Values in 2009 Dollars

All projects shall comply with the Technology Plan, see Academic Goals, page 2.24 for details.

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Time Frame 0 - 5 Years

	Project	Description	Funding Source					Probable Cost	Notes
			HEAPR	Capital Bonding	SCSU	Private	Revenue Bonding		
14	Residential Life Renewal Program.	Implement as part of Residential Life Renovation Program.						\$15 million	
15	Childcare Center.	Needs site identification and programming.						\$500,000 - 750,000	
16	Whitney/Alumni/Foundation Center.	Relocate, combine offices and needs site identification.						\$1 - 2 million	

Section 5. Capital Plan Improvements

Time Frame 6 - 10 Years

	Project	Description	Funding Source					Probable Cost	Notes
			HEAPR	Capital Bonding	SCSU	Private	Revenue Bonding		
17	Kiehle Hall.	New media capabilities and lifecycle updates.						\$3 - 4 million	
18	International Program.	Needs site identification and programming.						\$3 - 5 million	
19	ISELF Phase 2.	Construction funding.						\$18 million	
20	ECC.	Renovation and upgrades.						\$5-7 million	
21	Multi-site classroom renovations.	Renovation and upgrades.						\$100,000	Yearly Allowance
22	Headley Hall.	Renovation and upgrades.						\$5-7 million	
23	Number removed from use.								
24	Halenbeck Hall.	Renovation and upgrades.						\$3 million	
25	Robert H. Wick Science Building/Robert H. Wick Science Phase II Addition.	Renovation of original building.						\$11-14 million	
26	Riverfront Sustainability Improvements.	New and reconfigured surface parking to improve Riverfront sustainability.						\$400,000	
27	River South Recreational Athletic Facilities.	Addition of resources and amenities.						\$100,000	Yearly Allowance Total 500-700K
28	Vertical expansion of Fourth Avenue parking facility.	Two level expansion.						\$1.6 million	
29	Acquisition.	Ongoing program to fill out campus boundaries.						\$100,000	Yearly Allowance

Projected Costs by Funding Source	
HEAPR	\$8,050,000
Capital Bonding	\$60,000,000 - \$75,000,000
SCSU Internal (Annual)	\$480,000 - \$520,000
Private	\$7,930,000 - \$10,470,000
Revenue Bonding	\$31,600,000

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Section 5. Capital Plan Improvements

Time Frame 6 - 10 Years

	Project	Description	Funding Source					Probable Cost	Notes
			HEAPR	Capital Bonding	SCSU	Private	Revenue Bonding		
30	Green Space.	Conversion of small surface parking lots to green space.						\$50,000	Yearly Allowance Total 250K
31	Riverfront Pedestrian Links.	Addition of pedestrian pathways.						\$80,000-120,000	Yearly Allowance
32	Number removed from use.								
33	Atwood Memorial Center.	Renovation, expansion and/or augmenation with satellite location.						\$15 million	
34	Robert H. Wick Science Building - Phase 3.	New addition for Chemistry and Biology lab space.						\$10 million	
35	Husky Stadium Seating Additions (2).	East and North seating additions.						\$400,000 - 750,000	
36	Community Engagement Center.	Location along 5th Ave.; Requires programing.						\$5 -10 million	
37	Satellite parcel identity improvements.	Signange and boundary marking (fences etc.).						\$50,000	Yearly Allowance Total 250K
38	Halenbeck Hall.	AC and mechanical renovations.						\$5 million	
39	Residential Life Renewal Program.	Implement as part of Residential Life Renovation Program.						\$15 million	
40	Reconstruct pedestrian bridge over University Drive.	Increase capacity and improve condition, campus gateway.						\$300,000 - 450,000	

Section 5. Capital Plan Improvements

Time Frame 11 - 25 Years

	Project	Description	Funding Source					Probable Cost	Notes
			HEAPR	Capital Bonding	SCSU	Private	Revenue Bonding		
41	Garvey Commons.	Renovation, expansion and/or lifecycle updates.						\$4 - 6 million	
42	New Parking Structure - South.	Needs site identification.						TBA	
43	James W. Miller Learning Resources Center.	Renovation and/or expansion.						TBA	
44	Performing Arts Center.	Renovation and lifecycle updates.						TBA	
45	Stateview Buildings.	Removal of two apartment buildings.						TBA	
46	Number not used.								
47	New Signature Facility.	Needs site identification and programming.						TBA	
48	Addition to Shoemaker Hall.	Renovation and/or expansion.						TBA	
49	Performing Arts Center.	Renovation/addition to the existing facility.						TBA	

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Section 5. Capital Plan Improvements

Time Frame 26 - 50 Years

	Project	Description	Funding Source					Probable Cost	Notes
			HEAPR	Capital Bonding	SCSU	Private	Revenue Bonding		
50	Existing Buildings.	Renovation and lifecycle, obsolescence and general updates.							
51	New Academic Building.	Needs site confirmation and programming.							
52	New Parking Structure - North.	Needs site identification.							
53	New Administration Building.	Needs site confirmation and programming.							
54	Administrative Services Building demolition.	Removal and establishment of new Mall center.							
55	Wellness Center/Athletic Expansion.	Addition to the existing facility.							
56	Building 51.	Renovation, expansion and/or lifecycle updates.							
57	Number removed from use.								
58	New Resident Life Building.	Needs site confirmation and programming.							

All Values in 2009 Dollars

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