

Budget Comparisons – St. Cloud State University

Division	Year				
Expense Type	2003	2004	2005	2006	2007
College of Business	10,248,226	9,633,534	10,375,340	11,173,066	11,912,560
A - Salary	6,306,897	5,912,958	6,377,209	6,874,895	7,279,925
B - Fringe	3,446,552	3,245,480	3,446,675	3,663,396	3,918,839
C - Graduate Assistant	37,500	40,000	45,100	71,250	72,750
D - Student Employment	95,214	76,482	79,967	87,306	93,795
E - Outstate Travel	77,357	60,670	69,605	81,822	116,422
F - Supplies	258,282	264,823	320,042	326,728	352,105
G - Equipment	0	5,342	6,071	0	0
H - Other	26,423	27,779	30,670	67,670	78,723
College of Education	13,169,174	12,173,294	12,823,387	14,157,055	14,458,448
A - Salary	7,637,670	7,026,833	7,242,791	7,978,593	8,205,840
B - Fringe	4,374,073	4,079,467	4,193,963	4,660,054	4,598,288
C - Graduate Assistant	273,500	282,896	299,750	366,157	383,444
D - Student Employment	64,255	60,709	121,433	144,133	160,277
E - Outstate Travel	103,954	93,957	96,877	95,779	75,712
F - Supplies	622,853	511,862	707,063	604,279	692,859
G - Equipment	32,865	17,277	12,695	2,000	18,210
H - Other	60,003	100,294	148,815	306,062	323,818
College of Fine Arts and Humanities	16,371,943	15,269,191	16,908,078	18,558,024	19,389,835
A - Salary	9,368,392	8,779,362	9,406,936	10,072,142	10,693,847
B - Fringe	5,562,289	5,275,468	5,855,054	6,298,435	6,562,757

C - Graduate Assistant	179,125	190,000	237,450	283,160	379,644
D - Student Employment	361,436	324,963	342,250	476,597	452,947
E - Outstate Travel	135,813	119,949	125,107	165,716	179,788
F - Supplies	611,348	467,106	664,162	913,620	810,584
G - Equipment	45,168	8,331	92,090	87,156	0
H - Other	108,374	104,012	185,029	261,197	310,270
College of Science and Engineering	18,027,632	17,130,594	18,847,554	20,438,276	20,597,769
A - Salary	10,504,691	9,909,766	10,389,117	11,281,486	11,328,974
B - Fringe	6,088,329	5,722,532	6,278,848	6,663,916	6,682,407
C - Graduate Assistant	94,151	163,431	181,760	204,277	208,564
D - Student Employment	166,056	191,323	265,949	393,041	399,700
E - Outstate Travel	104,737	113,564	111,826	124,458	126,412
F - Supplies	847,939	874,585	1,196,248	1,232,818	1,507,185
G - Equipment	198,406	98,289	349,845	363,539	144,434
H - Other	23,322	57,105	73,962	174,742	200,093
College of Social Science	12,533,756	12,331,862	13,467,452	14,375,273	14,745,951
A - Salary	7,598,964	7,565,281	8,083,173	8,558,409	8,764,520
B - Fringe	4,206,873	4,099,141	4,616,737	4,759,808	4,895,403
C - Graduate Assistant	131,294	138,814	163,277	187,554	216,760
D - Student Employment	69,724	88,434	87,631	94,083	85,969
E - Outstate Travel	111,226	103,471	113,402	106,051	184,622
F - Supplies	350,514	279,394	330,961	523,397	460,557
G - Equipment	24,035	0	0	30,914	7,516
H - Other	41,126	57,327	72,270	115,058	130,603

Customized Training	0	0	3,800,691	4,980,414	6,018,432
A - Salary	0	0	2,278,648	3,023,827	3,335,490
B - Fringe	0	0	1,020,482	1,367,271	1,499,816
C - Graduate Assistant	0	0	8,200	17,332	19,400
D - Student Employment	0	0	161,426	226,047	327,596
E - Outstate Travel	0	0	26,617	29,165	23,597
F - Supplies	0	0	218,542	218,387	404,525
G - Equipment	0	0	0	13,395	0
H - Other	0	0	86,776	84,991	408,009
Graduate Studies	5,190,049	6,098,440	3,250,713	3,312,753	3,657,560
A - Salary	3,382,621	3,868,294	2,292,448	2,332,873	2,551,942
B - Fringe	1,435,957	1,730,873	783,619	791,220	864,061
C - Graduate Assistant	53,125	76,162	66,459	69,459	92,170
D - Student Employment	27,380	103,510	23,645	12,924	12,046
E - Outstate Travel	26,310	22,623	11,096	12,354	17,913
F - Supplies	212,386	265,696	60,446	73,281	80,563
H - Other	52,272	31,281	13,001	20,643	38,865
LRTS	9,438,427	8,906,881	11,117,415	11,256,757	12,108,786
A - Salary	3,850,968	4,007,831	4,241,317	4,491,860	4,489,043
B - Fringe	2,027,296	2,126,902	2,386,417	2,270,586	2,149,905
C - Graduate Assistant	7,500	11,772	14,302	22,905	21,255
D - Student Employment	430,320	425,889	417,672	481,014	494,301
E - Outstate Travel	30,956	32,623	43,592	58,059	60,166

F - Supplies	2,272,870	2,251,958	2,817,914	3,096,431	3,772,755
G - Equipment	177,273	40,800	348,671	101,547	479,258
H - Other	641,244	9,106	847,531	734,355	642,103
Undergraduate Studies	0	0	552,880	1,867,721	2,876,733
A - Salary	0	0	295,736	933,567	1,464,611
B - Fringe	0	0	161,132	505,029	811,416
C - Graduate Assistant	0	0	15,218	48,567	84,672
D - Student Employment	0	0	8,201	121,623	183,050
E - Outstate Travel	0	0	8,469	12,705	14,158
F - Supplies	0	0	60,048	200,025	279,580
G - Equipment	0	0	0	0	0
H - Other	0	0	4,075	46,204	39,247
Grand Total	84,979,208	81,543,795	91,143,511	100,119,339	105,766,074