

Budget Advisory Group  
Agenda  
September 22, 2009, 12:45 p.m. – 1:45 p.m.  
Atwood Memorial Center, Glacier Room

- I. Introduction
- II. Discuss FY 10 Meeting Schedule
- III. Carry Forward
  - Presidential Directive for FY 11 Budget Preparation
- IV. Preliminary FY 12 & 13 Budget

Future topics:

Program and Market Based Tuition Reporting Procedures  
Reserve Requirements/Goals  
Assessing Programmatic Fiscal Issues

**Proposed** future meetings:

Tuesday, October 6, 2009  
Tuesday, October 20, 2009  
Tuesday, November 3, 2009  
Tuesday, November 17, 2009  
Tuesday, December 1, 2009  
Tuesday, December 15, 2009  
Tuesday, January 12, 2010  
Tuesday, January 26, 2010  
Tuesday, February 9, 2010  
Tuesday, February 23, 2010  
Tuesday, March 16, 2010  
Tuesday, March 30, 2010  
Tuesday, April 13, 2010  
Tuesday, April 27, 2010