

Budget Advisory Group
Agenda
February 23, 2010, 12:45 p.m. – 1:45 p.m.
Atwood Memorial Center, Glacier Room

- I. Announcements.
 - Governor's Message/FY 11 Budget
 - Enrollment Projection
 - Market/Program Tuition Work Group
- II. Student Life and Development Budget Planning Process.
- III. Academic Affairs Budget Planning Process.

Future topics:

Program and Market Based Tuition Reporting Procedures
Assessing Programmatic Fiscal Issues

Future meetings (all 12:45 p.m. – 1:45 p.m.):

Tuesday, March 16, 2010, AMC Cascade
Tuesday, March 30, 2010, AMC Glacier
Tuesday, April 13, 2010, AMC Glacier
Tuesday, April 27, 2010, AMC Glacier