

Minnesota State Colleges and Universities
FY2004 Planning Estimate Based on Governor's Biennial Budget Recommendation

Inst ID	Institution Name	a	b	b*\$486.8m c	c-a d	d/a e
		FY2004 Preliminary Base Allocation (October 2002)	% Share of FY2004 Base	FY2004 Preliminary Base Allocation (February 18, 2003)	\$ Change	% Change
0203	Alexandria TC	\$11,187,620	2.07%	\$10,059,419	(\$1,128,201)	-10.08%
0202	Anoka Hennepin TC	\$7,577,990	1.40%	\$6,813,797	(\$764,192)	-10.08%
0152	Anoka Ramsey CC	\$12,639,986	2.33%	\$11,365,324	(\$1,274,663)	-10.08%
0070	Bemidji SU	\$20,855,396	3.85%	\$18,752,262	(\$2,103,135)	-10.08%
0301	Central Lakes College	\$12,819,544	2.37%	\$11,526,774	(\$1,292,770)	-10.08%
0304	Century College	\$17,769,203	3.28%	\$15,977,291	(\$1,791,912)	-10.08%
0211	Dakota County TC	\$11,203,542	2.07%	\$10,073,735	(\$1,129,806)	-10.08%
0142	Fergus Falls CC	\$4,643,485	0.86%	\$4,175,219	(\$468,266)	-10.08%
0163	Fond du Lac Tribal & CC	\$2,387,269	0.44%	\$2,146,528	(\$240,741)	-10.08%
0204	Hennepin TC	\$19,650,692	3.63%	\$17,669,044	(\$1,981,648)	-10.08%
0310	Hibbing College	\$8,111,987	1.50%	\$7,293,945	(\$818,043)	-10.08%
0157	Inver Hills CC	\$9,268,110	1.71%	\$8,333,480	(\$934,630)	-10.08%
0302	Lake Superior College	\$11,804,660	2.18%	\$10,614,235	(\$1,190,425)	-10.08%
0076	Metro SU	\$18,960,423	3.50%	\$17,048,384	(\$1,912,039)	-10.08%
0305	Minneapolis College	\$18,995,860	3.51%	\$17,080,248	(\$1,915,612)	-10.08%
0213	Minnesota SC - Southeast Technical	\$6,466,880	1.19%	\$5,814,736	(\$652,144)	-10.08%
0072	Minnesota SU Moorhead	\$30,267,919	5.59%	\$27,215,591	(\$3,052,328)	-10.08%
0071	Minnesota SU, Mankato	\$51,953,105	9.60%	\$46,713,963	(\$5,239,142)	-10.08%
0209	Minnesota West College	\$12,833,213	2.37%	\$11,539,064	(\$1,294,148)	-10.08%
0156	Normandale CC	\$15,034,175	2.78%	\$13,518,074	(\$1,516,101)	-10.08%
0153	North Hennepin CC	\$10,546,996	1.95%	\$9,483,398	(\$1,063,598)	-10.08%
0311	Northeast Higher Education District	\$16,146,947	2.98%	\$14,518,629	(\$1,628,317)	-10.08%
0303	Northland College	\$8,528,259	1.58%	\$7,668,238	(\$860,021)	-10.08%
0215	Northwest TC	\$19,972,848	3.69%	\$17,958,713	(\$2,014,135)	-10.08%
0205	Pine TC	\$2,692,349	0.50%	\$2,420,843	(\$271,506)	-10.08%
0308	Ridgewater College	\$15,480,591	2.86%	\$13,919,471	(\$1,561,120)	-10.08%
0307	Riverland College	\$11,860,498	2.19%	\$10,664,442	(\$1,196,056)	-10.08%
0306	Rochester College	\$13,004,354	2.40%	\$11,692,947	(\$1,311,407)	-10.08%
0309	South Central TC	\$13,255,171	2.45%	\$11,918,471	(\$1,336,700)	-10.08%
0075	Southwest SU	\$16,743,741	3.09%	\$15,055,240	(\$1,688,500)	-10.08%
0073	St. Cloud SU	\$55,283,657	10.21%	\$49,708,650	(\$5,575,007)	-10.08%
0208	St. Cloud TC	\$10,282,547	1.90%	\$9,245,617	(\$1,036,930)	-10.08%
0206	St. Paul College	\$13,227,357	2.44%	\$11,893,462	(\$1,333,895)	-10.08%
0074	Winona SU	\$29,916,441	5.53%	\$26,899,557	(\$3,016,884)	-10.08%
SUBTOTAL INSTITUTIONS		\$541,372,813	100.00%	\$486,778,792	(\$54,594,021)	
Institutional Priority Allocations		\$15,840,000		\$14,242,636	(\$1,597,364)	-10.08%
Systemwide Set Asides		\$20,769,000		\$18,674,578	(\$2,094,422)	-10.08%
Office of the Chancellor		\$40,799,350		\$36,684,994	(\$4,114,356)	-10.08%
TOTAL MnSCU		\$618,781,163		\$556,381,000	(\$62,400,163)	

MnSCU Finance Division

h:\04formul\FY2004 Impact of Governor's Recommendation

February 18, 2003

\$486,778,792