

FY 08 Expenses as of 10/10/07

Division	Academic Affairs					
<i>Cost Center</i>	<i>ACAD AFFAIRS VICE-PRESIDENT</i>			<i>215005</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	1,065,000.00	143,517.94	131,274.72	36,327.66	-24,084.44
	B - Unclassified Salary	2,224,329.00	703,344.12	298,147.56	121,829.43	283,367.13
	C - Fringe	1,015,000.00	173,713.89	120,754.06	39,170.73	13,789.10
	D - Student Salary	11,689.00	12,250.80	0.00	1,685.40	10,565.40
	E - Supplies	219,228.00	203,206.13	4,730.43	9,494.81	188,980.89
Total		4,535,246.00	1,236,032.88	554,906.77	208,508.03	472,618.08
<i>Cost Center</i>	<i>ACADEMIC ASSESSMENT</i>			<i>215016</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	11,203.49	11,203.49	0.00	0.00
	B - Unclassified Salary	0.00	123,396.70	111,565.08	11,831.62	0.00
	C - Fringe	0.00	28,093.57	25,319.85	2,773.72	0.00
	E - Supplies	13,834.00	13,834.00	0.00	68.42	13,765.58
Total		13,834.00	176,527.76	148,088.42	14,673.76	13,765.58

<i>Cost Center</i>	<i>ACADEMIC SCHOLARLY ACTIVITY</i>	<i>215044</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	100,000.00	128,917.30	600.00	1,458.70	126,858.60
Total		100,000.00	128,917.30	600.00	1,458.70	126,858.60
<i>Cost Center</i>	<i>ACCREDITATION</i>	<i>215017</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	63,036.00	63,036.00	0.00	0.00	63,036.00
Total		63,036.00	63,036.00	0.00	0.00	63,036.00
<i>Cost Center</i>	<i>AD-HOC NETWORK TESTBED CREATION AND</i>	<i>211223</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	2,000.00	0.00	0.00	2,000.00
	D - Student Salary	0.00	0.00	0.00	0.00	0.00
	E - Supplies	0.00	3,264.00	0.00	2,203.97	1,060.03
Total		0.00	5,264.00	0.00	2,203.97	3,060.03
<i>Cost Center</i>	<i>ADMISSIONS OFFICE</i>	<i>216009</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	72,140.07	53,135.37	19,004.70	0.00
	B - Unclassified Salary	0.00	434,259.26	342,290.53	91,968.73	0.00

C - Fringe	0.00	151,345.90	118,933.11	32,412.79	0.00
D - Student Salary	12,311.00	106,193.59	0.00	20,770.08	85,423.51
E - Supplies	261,993.00	261,993.00	29,792.38	66,602.65	165,597.97
Total	274,304.00	1,025,931.82	544,151.39	230,758.95	251,021.48

Cost Center *ARCHAEOLOGICAL SITE DESTRUCTION* 211233

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	6,400.00	0.00	0.00	6,400.00
Total	0.00	6,400.00	0.00	0.00	6,400.00

Cost Center *BAROQUE (TRANS)FORMS* 211229

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	3,000.00	3,000.00	0.00	0.00
C - Fringe	0.00	522.61	522.61	0.00	0.00
E - Supplies	0.00	0.00	0.00	0.00	0.00
Total	0.00	3,522.61	3,522.61	0.00	0.00

Cost Center *COMPLETION OF CLASSWORK TOWARD* 211230

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	4,500.00	0.00	398.44	4,101.56
Total	0.00	4,500.00	0.00	398.44	4,101.56

<i>Cost Center</i>	<i>CULTURAL DIVERSITY-GENERAL</i>	<i>215050</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	5,731.00	3,263.00	0.00	0.00	3,263.00
	E - Supplies	170,785.00	2,485.20	0.00	0.00	2,485.20
Total		176,516.00	5,748.20	0.00	0.00	5,748.20
<i>Cost Center</i>	<i>DESIGN AND SYNTHESIS OF NOVEL FARNESYL P</i>	<i>211228</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	6,200.00	0.00	32.77	6,167.23
Total		0.00	6,200.00	0.00	32.77	6,167.23
<i>Cost Center</i>	<i>DEVELOPING SERVICE-LEARNING IN</i>	<i>211224</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	3,000.00	0.00	0.00	3,000.00
	E - Supplies	0.00	65.00	0.00	0.00	65.00
Total		0.00	3,065.00	0.00	0.00	3,065.00
<i>Cost Center</i>	<i>DEVELOPMENT AND VALIDATION OF A SHARED</i>	<i>211225</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	3,000.00	0.00	0.00	3,000.00
	E - Supplies	0.00	644.00	597.50	0.00	46.50

Total		0.00	3,644.00	597.50	0.00	3,046.50
Cost Center	EMPLOYEE RECRUITMENT EXPENSE			215043		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	62,400.00	71,493.06	0.00	26,415.57	45,077.49
Total		62,400.00	71,493.06	0.00	26,415.57	45,077.49
Cost Center	ENROLLMENT MANAGEMENT			215080		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	106,803.00	83,478.20	23,324.80	0.00
	C - Fringe	0.00	22,178.82	16,747.37	5,431.45	0.00
	E - Supplies	18,462.00	18,462.00	0.00	3,366.39	15,095.61
Total		18,462.00	147,443.82	100,225.57	32,122.64	15,095.61
Cost Center	EXTRAMURAL SUPPORT			211101		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	D - Student Salary	649.00	3,553.63	0.00	3,768.63	-215.00
	E - Supplies	25,000.00	18,872.53	4,469.46	8,846.78	5,556.29
	F - Equipment	0.00	4,050.50	4,050.50	0.00	0.00
Total		25,649.00	26,476.66	8,519.96	12,615.41	5,341.29

<i>Cost Center</i>	<i>FAC IMP GRANTS-LONG TERM</i>	<i>217002</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	31,106.00	0.00	0.00	0.00	0.00
Total		<i>31,106.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Cost Center</i>	<i>FAC IMP GRANTS-SHORT TERM</i>	<i>217000</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	31,107.00	43,995.02	0.00	11,053.15	32,941.87
Total		<i>31,107.00</i>	<i>43,995.02</i>	<i>0.00</i>	<i>11,053.15</i>	<i>32,941.87</i>
<i>Cost Center</i>	<i>FACULTY MSUAASF ADMIN SALARY RESERVE</i>	<i>215300</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	1,003,444.00	596,270.00	0.00	0.00	596,270.00
	C - Fringe	0.00	196,595.00	0.00	0.00	196,595.00
	E - Supplies	0.00	0.00	0.00	0.00	0.00
Total		<i>1,003,444.00</i>	<i>792,865.00</i>	<i>0.00</i>	<i>0.00</i>	<i>792,865.00</i>
<i>Cost Center</i>	<i>FACULTY RESEARCH</i>	<i>211200</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	C - Fringe	0.00	6,762.39	0.00	0.00	6,762.39
	E - Supplies	41,476.00	13,791.76	0.00	0.00	13,791.76

Total		41,476.00	20,554.15	0.00	0.00	20,554.15
Cost Center	<i>IDENTIFYING CHGS IN USE OF COURSE MGMT</i>		211213			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	0.00	0.00	0.00	0.00	0.00
	E - Supplies	0.00	482.83	0.00	0.00	482.83
Total		0.00	482.83	0.00	0.00	482.83
Cost Center	<i>IFO SALARIES TO COLLECTIVE BARG REASSIGN</i>		215042			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	57,977.64	80,962.18	8,983.02	-31,967.56
	C - Fringe	0.00	31,967.36	28,730.87	3,236.49	0.00
Total		0.00	89,945.00	109,693.05	12,219.51	-31,967.56
Cost Center	<i>IMPLEMENTING EVIDENCE BASED PRACTICES</i>		211237			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	3,000.00	0.00	0.00	3,000.00
Total		0.00	3,000.00	0.00	0.00	3,000.00
Cost Center	<i>IMPLICATIONS OF ISOPOD INTRODUCTIONS</i>		211222			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

D - Student Salary	0.00	2,400.00	0.00	0.00	2,400.00
E - Supplies	0.00	2,900.00	0.00	0.00	2,900.00
Total	0.00	5,300.00	0.00	0.00	5,300.00

Cost Center *INDENTIFICATION OF A PGCI-DESTROYING* 211231

	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary		0.00	3,000.00	0.00	0.00	3,000.00
E - Supplies		0.00	3,560.00	0.00	0.00	3,560.00
Total		0.00	6,560.00	0.00	0.00	6,560.00

Cost Center *INTERNATIONAL STUDIES* 211001

	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary		0.00	131,334.96	102,423.14	28,911.82	0.00
B - Unclassified Salary		0.00	269,000.81	197,303.72	71,697.09	0.00
C - Fringe		0.00	147,798.86	113,943.81	33,855.05	0.00
D - Student Salary		15,246.00	20,586.40	0.00	12,754.39	7,832.01
E - Supplies		115,103.00	141,084.40	2,205.67	61,335.15	77,543.58
Total		130,349.00	709,805.43	415,876.34	208,553.50	85,375.59

Cost Center *INVESTIGATING LOCOMOTOR CONSTRAINTS* 211234

	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary		0.00	1,200.00	0.00	0.00	1,200.00

E - Supplies	0.00	2,366.00	0.00	0.00	2,366.00
Total	0.00	3,566.00	0.00	0.00	3,566.00

Cost Center

KATHIO RESEARCH FACILITY 211103

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	32,624.39	352.00	8,983.58	23,288.81
Total	0.00	32,624.39	352.00	8,983.58	23,288.81

Cost Center

LRTS COFFEE SHOP MGMT 212023

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	21,177.75	0.00	0.00	21,177.75
Total	0.00	21,177.75	0.00	0.00	21,177.75

Cost Center

MATCH-ALKYLPHENOLS IN MN STREAM 211649

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	1,122.55	0.00	0.00	1,122.55
Total	0.00	1,122.55	0.00	0.00	1,122.55

Cost Center

MATCH-COLLABORATIVE RESEARCH ATOL: 211642

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	0.00	12,367.22	0.00	1,315.78	11,051.44

G - Other	0.00	2,382.78	0.00	2,382.78	0.00
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Total	<i>0.00</i>	<i>14,750.00</i>	<i>0.00</i>	<i>3,698.56</i>	<i>11,051.44</i>
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Cost Center *MATCH-DEVEL RAPID ASSESSMENT TOOLS* *211630*

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	1,570.59	0.00	0.00	1,570.59
D - Student Salary	0.00	8,365.25	0.00	8,365.25	0.00
E - Supplies	0.00	4,270.42	0.00	76.68	4,193.74
G - Other	0.00	2,064.16	0.00	2,064.16	0.00
Total	<i>0.00</i>	<i>16,270.42</i>	<i>0.00</i>	<i>10,506.09</i>	<i>5,764.33</i>

Cost Center *MATCH-MILLE LACS KATHIO AREA ENVI* *211651*

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	0.00	11,103.94	0.00	11,103.94	0.00
E - Supplies	0.00	4,997.26	0.00	0.00	4,997.26
Total	<i>0.00</i>	<i>16,101.20</i>	<i>0.00</i>	<i>11,103.94</i>	<i>4,997.26</i>

Cost Center *MATCH-MILLE LACS KATHIO ST PK* *211650*

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	179.65	0.00	0.00	179.65
D - Student Salary	0.00	3,796.35	0.00	3,796.35	0.00
Total	<i>0.00</i>	<i>3,976.00</i>	<i>0.00</i>	<i>3,796.35</i>	<i>179.65</i>

Cost Center	MATCH-RIPLEY INVASIVE SPECIES			211645		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	1,661.57	0.00	0.00	1,661.57
	D - Student Salary	0.00	2,550.97	0.00	2,550.97	0.00
	E - Supplies	0.00	0.00	0.00	0.00	0.00
Total		0.00	4,212.54	0.00	2,550.97	1,661.57

Cost Center	MECHANISMS OF ACTION OF JANUS KINASE 3			211221		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	6,940.00	0.00	195.48	6,744.52
Total		0.00	6,940.00	0.00	195.48	6,744.52

Cost Center	MEDIATION			215089		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	10,000.00	12,197.72	0.00	14.45	12,183.27
Total		10,000.00	12,197.72	0.00	14.45	12,183.27

Cost Center	MILITARY SCIENCE			211009		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	14,928.00	14,928.00	1,400.00	669.93	12,858.07

Total		14,928.00	14,928.00	1,400.00	669.93	12,858.07
Cost Center	<i>MNSCU GRANT CARRYOVER ACCOUNT</i>		211500			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,531.12	0.00	0.00	1,531.12
Total		0.00	1,531.12	0.00	0.00	1,531.12
Cost Center	<i>MNSCU IPESL GRANTS</i>		211296			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	44.30	0.00	44.30	0.00
	B - Unclassified Salary	0.00	8,623.48	2,406.28	6,217.20	0.00
	C - Fringe	0.00	1,547.66	380.54	1,167.12	0.00
	D - Student Salary	0.00	8,522.00	0.00	8,522.00	0.00
	E - Supplies	0.00	54,911.88	0.00	0.00	54,911.88
Total		0.00	73,649.32	2,786.82	15,950.62	54,911.88
Cost Center	<i>NCATE ACCREDITATION</i>		215018			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	10,190.00	0.00	10,190.00	0.00
Total		0.00	10,190.00	0.00	10,190.00	0.00

<i>Cost Center</i>	<i>NORTH CENTRAL ACCREDITATION</i>			<i>215019</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	11,203.49	11,203.49	0.00	0.00
	C - Fringe	0.00	0.00	0.00	0.00	0.00
	E - Supplies	16,640.00	16,640.00	0.00	948.61	15,691.39
Total		<i>16,640.00</i>	<i>27,843.49</i>	<i>11,203.49</i>	<i>948.61</i>	<i>15,691.39</i>

<i>Cost Center</i>	<i>PERSONALITY AND ORGANIZATION</i>			<i>211232</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	708.00	0.00	0.00	708.00
	E - Supplies	0.00	75.00	0.00	0.00	75.00
	G - Other	0.00	300.00	0.00	0.00	300.00
Total		<i>0.00</i>	<i>1,083.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,083.00</i>

<i>Cost Center</i>	<i>PROF DEV-ALDES,HEIDI</i>			<i>213539</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,725.23	0.00	0.00	1,725.23
Total		<i>0.00</i>	<i>1,725.23</i>	<i>0.00</i>	<i>0.00</i>	<i>1,725.23</i>

<i>Cost Center</i>	<i>PROF DEV-BAYERL,SUSAN</i>			<i>213550</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

E - Supplies	0.00	715.89	0.00	0.00	715.89
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Total	0.00	715.89	0.00	0.00	715.89
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Cost Center *PROF DEV-BOEHM,SUSAN* 213642

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	1,263.04	0.00	0.00	1,263.04
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Total	0.00	1,263.04	0.00	0.00	1,263.04
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Cost Center *PROF DEV-BROWN,JOHN* 213646

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	528.40	0.00	0.00	528.40
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Total	0.00	528.40	0.00	0.00	528.40
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Cost Center *PROF DEV-CALVERLEY,DARLA* 213548

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	1,697.33	0.00	0.00	1,697.33
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Total	0.00	1,697.33	0.00	0.00	1,697.33
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Cost Center *PROF DEV-CHANG,TZONG* 213544

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	1,113.04	0.00	65.00	1,048.04
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Total		0.00	1,113.04	0.00	65.00	1,048.04
Cost Center	<i>PROF DEV-DIMARIA,DAVID</i>		213503			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,614.55	0.00	0.00	1,614.55
Total		0.00	1,614.55	0.00	0.00	1,614.55
Cost Center	<i>PROF DEV-DONNAY,LINDA</i>		213502			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,464.29	0.00	219.90	2,244.39
Total		0.00	2,464.29	0.00	219.90	2,244.39
Cost Center	<i>PROF DEV-JECH,JENNIFER</i>		213653			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
Cost Center	<i>PROF DEV-KLEPETAR,ADAM</i>		213551			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	580.07	0.00	0.00	580.07

Total		0.00	580.07	0.00	0.00	580.07
Cost Center	<i>PROF DEV-KOFFI,KIMBERLY</i>		213507			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,210.66	0.00	0.00	1,210.66
Total		0.00	1,210.66	0.00	0.00	1,210.66
Cost Center	<i>PROF DEV-KUKLOK,JARED</i>		213542			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,107.77	0.00	40.00	2,067.77
Total		0.00	2,107.77	0.00	40.00	2,067.77
Cost Center	<i>PROF DEV-KUZNIA,JODI</i>		213501			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,714.29	0.00	0.00	1,714.29
Total		0.00	1,714.29	0.00	0.00	1,714.29
Cost Center	<i>PROF DEV-LIVINGOOD,ASHLEY</i>		213655			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40

Total		0.00	528.40	0.00	0.00	528.40
Cost Center	<i>PROF DEV-MOORE,RITA</i>		213552			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,228.72	0.00	0.00	1,228.72
Total		0.00	1,228.72	0.00	0.00	1,228.72
Cost Center	<i>PROF DEV-MORTRUDE,SCOTT</i>		213549			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.60	0.00	0.00	528.60
Total		0.00	528.60	0.00	0.00	528.60
Cost Center	<i>PROF DEV-NOYOLA,MARTHA</i>		213658			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
Cost Center	<i>PROF DEV-OHARA,ANGELA</i>		213543			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,642.45	0.00	0.00	1,642.45

Total		0.00	1,642.45	0.00	0.00	1,642.45
Cost Center	<i>PROF DEV-PEYERL,MARY</i>		213553			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,780.08	0.00	0.00	1,780.08
Total		0.00	1,780.08	0.00	0.00	1,780.08
Cost Center	<i>PROF DEV-RETKA,PEGGY</i>		213504			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
Cost Center	<i>PROF DEV-RHODES,JEFFREY</i>		213661			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
Cost Center	<i>PROF DEV-SCHMIDTBAUER,HOLLY</i>		213546			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,528.92	0.00	0.00	1,528.92

Total		0.00	1,528.92	0.00	0.00	1,528.92
Cost Center	<i>PROF DEV-SCHUCK,HOLLY</i>		213541			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,958.59	0.00	40.00	1,918.59
Total		0.00	1,958.59	0.00	40.00	1,918.59
Cost Center	<i>PROF DEV-SHERMAN,WADE</i>		213505			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,181.32	0.00	0.00	1,181.32
Total		0.00	1,181.32	0.00	0.00	1,181.32
Cost Center	<i>PROF DEV-THIGHMANNABE,ADRECE</i>		213545			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	246.61	0.00	40.00	206.61
Total		0.00	246.61	0.00	40.00	206.61
Cost Center	<i>PROF DEV-VANSURKSUM,AMY</i>		213643			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,508.04	0.00	0.00	1,508.04

Total		0.00	1,508.04	0.00	0.00	1,508.04
Cost Center	<i>PROF DEV-ZAMLEN,BRENDA</i>		213547			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,533.03	0.00	0.00	1,533.03
Total		0.00	1,533.03	0.00	0.00	1,533.03
Cost Center	<i>PROGRAM REVIEW</i>		215015			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	19,909.00	18,821.83	0.00	0.00	18,821.83
Total		19,909.00	18,821.83	0.00	0.00	18,821.83
Cost Center	<i>PSEO FALL SEMESTER</i>		218220			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	77,500.00	77,500.00	0.00	296.95	77,203.05
Total		77,500.00	77,500.00	0.00	296.95	77,203.05
Cost Center	<i>PSEO SPRING SEMESTER</i>		218221			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	77,500.00	77,500.00	0.00	0.00	77,500.00

Total		77,500.00	77,500.00	0.00	0.00	77,500.00
Cost Center	RECORDS AND REGISTRATION					
						213003
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	501,097.57	396,393.14	104,704.43	0.00
	B - Unclassified Salary	0.00	396,294.77	306,324.94	89,969.83	0.00
	C - Fringe	0.00	363,532.34	291,298.33	72,234.01	0.00
	D - Student Salary	318.00	1,553.60	0.00	2,410.82	-857.22
	E - Supplies	74,077.00	74,077.00	4,699.87	14,561.53	54,815.60
Total		74,395.00	1,336,555.28	998,716.28	283,880.62	53,958.38
Cost Center	SABBATICALS (IFO)					
						215040
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	1,496,917.00	1,421,501.00	1,320,678.49	101,336.95	-514.44
	C - Fringe	500,000.00	500,000.00	446,481.28	36,666.73	16,851.99
Total		1,996,917.00	1,921,501.00	1,767,159.77	138,003.68	16,337.55
Cost Center	SABBATICALS (MSUAASF)					
						215041
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	34,907.64	34,907.64	0.00	0.00
	C - Fringe	20,000.00	20,000.00	16,369.80	0.00	3,630.20
Total		20,000.00	54,907.64	51,277.44	0.00	3,630.20

<i>Cost Center</i>	<i>SALARY + FRINGE HOLDING</i>	<i>215200</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	856,541.00	1,056,541.00	0.00	0.00	1,056,541.00
	B - Unclassified Salary	0.00	0.00	0.00	0.00	0.00
	C - Fringe	407,450.00	407,450.00	0.00	0.00	407,450.00
Total		1,263,991.00	1,463,991.00	0.00	0.00	1,463,991.00

<i>Cost Center</i>	<i>SALIVARY TESTOSTERONE AND CORTISOL</i>	<i>211236</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	0.00	1,920.00	0.00	1,792.33	127.67
	E - Supplies	0.00	5,191.00	0.00	2,573.01	2,617.99
Total		0.00	7,111.00	0.00	4,365.34	2,745.66

<i>Cost Center</i>	<i>SEDIMENT INFLUENCE ON E COLI LOADING</i>	<i>211219</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	600.00	0.00	0.00	600.00
	D - Student Salary	0.00	210.00	0.00	0.00	210.00
	E - Supplies	0.00	2,743.00	875.58	0.00	1,867.42
Total		0.00	3,553.00	875.58	0.00	2,677.42

<i>Cost Center</i>	<i>SPONSORED PROGRAMS</i>	<i>211100</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	36,122.00	28,164.00	7,958.00	0.00
	B - Unclassified Salary	0.00	110,966.89	70,590.11	40,376.78	0.00
	C - Fringe	0.00	56,259.96	39,725.33	16,534.63	0.00
	D - Student Salary	225.00	2,531.39	0.00	2,531.39	0.00
	E - Supplies	16,708.00	41,043.81	0.00	3,336.70	37,707.11
Total		16,933.00	246,924.05	138,479.44	70,737.50	37,707.11

<i>Cost Center</i>	<i>SPONSORED PROGRAMS MATCH</i>	<i>211102</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	125,000.00	92,811.04	0.00	0.00	92,811.04
Total		125,000.00	92,811.04	0.00	0.00	92,811.04

<i>Cost Center</i>	<i>STABLE ISOTOPES AND CUTICLE ANALYSIS OF</i>	<i>211220</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	4,040.00	0.00	0.00	4,040.00
Total		0.00	4,040.00	0.00	0.00	4,040.00

<i>Cost Center</i>	<i>STUDENT RESEARCH COLLOQUIUM</i>	<i>211109</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

E - Supplies	43,524.00	55,020.98	0.00	1,155.00	53,865.98
Total	43,524.00	55,020.98	0.00	1,155.00	53,865.98

Cost Center

STUDY ABROAD TUITION PROGRAMS 211002

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	24,884.61	24,884.61	0.00	0.00
C - Fringe	0.00	3,696.82	3,696.82	0.00	0.00
E - Supplies	22,409.00	119,015.19	0.00	0.00	119,015.19
G - Other	0.00	0.00	0.00	1,513.53	-1,513.53
Total	22,409.00	147,596.62	28,581.43	1,513.53	117,501.66

Cost Center

TIME OF FLIGHT CHARGE MOBILITY 211226

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	4,500.00	0.00	0.00	4,500.00
Total	0.00	4,500.00	0.00	0.00	4,500.00

Cost Center

TRANSCRIPT FEE 112207

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	0.00	0.00	721.05	-721.05
Total	0.00	0.00	0.00	721.05	-721.05

<i>Cost Center</i>	<i>TRENDS IN THE USE OF COURSE MGMT</i>	<i>211227</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	3,000.00	0.00	0.00	3,000.00
	D - Student Salary	0.00	2,700.00	0.00	2,828.03	-128.03
Total		<i>0.00</i>	<i>5,700.00</i>	<i>0.00</i>	<i>2,828.03</i>	<i>2,871.97</i>

<i>Cost Center</i>	<i>TROMBONE AND ORGAN CD RECORDING</i>	<i>211235</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	1,000.00	0.00	0.00	1,000.00
	D - Student Salary	0.00	1,000.00	0.00	0.00	1,000.00
	E - Supplies	0.00	4,000.00	0.00	0.00	4,000.00
Total		<i>0.00</i>	<i>6,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>6,000.00</i>

<i>Cost Center</i>	<i>URF-HOW, WHY, WHEN MISSISSIPPI TERRACES</i>	<i>211217</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,585.91	0.00	1,531.49	54.42
Total		<i>0.00</i>	<i>1,585.91</i>	<i>0.00</i>	<i>1,531.49</i>	<i>54.42</i>

Summary for 'Division' = Academic Affairs (160 detail records)

Sum		<i>10,286,575.00</i>	<i>10,406,477.91</i>	<i>4,887,013.86</i>	<i>1,335,061.07</i>	<i>4,184,402.98</i>
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Division **Adminstrative Affairs**

<i>Cost Center</i>	<i>ADA COMPLIANCE</i>			<i>214012</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	15,000.00	15,000.00	1,734.00	6,939.70	6,326.30
Total		15,000.00	15,000.00	1,734.00	6,939.70	6,326.30

<i>Cost Center</i>	<i>ADMIN AFFAIRS VICE-PRESIDENT</i>			<i>215004</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	7,405,000.00	140,590.66	28,880.07	9,226.51	102,484.08
	B - Unclassified Salary	843,000.00	363,291.94	198,046.86	60,190.71	105,054.37
	C - Fringe	2,845,000.00	-59,409.08	49,399.69	16,614.35	-125,423.12
	D - Student Salary	1,350.00	1,406.28	0.00	56.28	1,350.00
	E - Supplies	14,000.00	14,000.00	0.00	9,332.71	4,667.29
Total		11,108,350.00	459,879.80	276,326.62	95,420.56	88,132.62

<i>Cost Center</i>	<i>ASSESSMENTS</i>			<i>215027</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	40,000.00	40,000.00	0.00	0.00	40,000.00
Total		40,000.00	40,000.00	0.00	0.00	40,000.00

<i>Cost Center</i>	<i>BLDGS/GROUNDS MANAGEMENT</i>			<i>214001</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

A - Classified Salary	0.00	121,077.73	94,482.07	26,595.66	0.00
C - Fringe	0.00	28,924.82	22,670.60	6,254.22	0.00
D - Student Salary	8,545.00	8,545.00	0.00	1,564.99	6,980.01
E - Supplies	10,330.00	10,330.00	619.20	1,786.03	7,924.77
F - Equipment	50,000.00	50,000.00	0.00	0.00	50,000.00
Total	68,875.00	218,877.55	117,771.87	36,200.90	64,904.78

Cost Center

BUILDING MAINTENANCE-M+E

214003

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	519,807.03	398,056.92	121,750.11	0.00
C - Fringe	0.00	200,818.33	158,858.71	42,129.60	-169.98
D - Student Salary	4,346.00	4,346.00	0.00	557.31	3,788.69
E - Supplies	39,671.00	39,671.00	1,257.85	14,750.30	23,662.85
Total	44,017.00	764,642.36	558,173.48	179,187.32	27,281.56

Cost Center

BUSINESS OFFICE

215010

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	1,205,070.86	944,333.16	260,737.70	0.00
C - Fringe	0.00	435,786.80	348,382.94	87,403.86	0.00
D - Student Salary	16,069.00	16,459.06	0.00	2,491.78	13,967.28
E - Supplies	132,900.00	133,186.16	4,288.36	11,835.78	117,062.02
Total	148,969.00	1,790,502.88	1,297,004.46	362,469.12	131,029.30

<i>Cost Center</i>	<i>CAMPUS CARD SERVICES</i>	<i>215096</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	0.00	55,135.13	35,747.28	19,387.85	0.00	
C - Fringe	0.00	29,376.98	23,378.02	5,998.96	0.00	
E - Supplies	35,000.00	42,500.00	0.00	42,500.00	0.00	
Total	35,000.00	127,012.11	59,125.30	67,886.81	0.00	
<i>Cost Center</i>	<i>CENTENNIAL HALL FURNITURE & EQUIPMENT</i>	<i>760033</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	20,689.76	496.30	80.41	20,113.05	
G - Other	0.00	101,068.50	101,068.50	0.00	0.00	
Total	0.00	121,758.26	101,564.80	80.41	20,113.05	
<i>Cost Center</i>	<i>CENTER FOR INFORMATION SYSTEMS</i>	<i>211005</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	0.00	657,945.92	506,954.65	150,991.27	0.00	
C - Fringe	0.00	195,613.32	154,687.14	40,926.18	0.00	
D - Student Salary	1,011.00	1,096.00	0.00	1,765.00	-669.00	
E - Supplies	32,354.00	32,354.00	655.67	12,331.94	19,366.39	
Total	33,365.00	887,009.24	662,297.46	206,014.39	18,697.39	

<i>Cost Center</i>	<i>CENTRAL STORES GENERAL AND OFFI</i>			<i>216012</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	0.00	0.00	-534.04	534.04
Total		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>-534.04</i>	<i>534.04</i>

<i>Cost Center</i>	<i>CENTRAL STORES MAINTENANCE AND</i>			<i>214010</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	139,619.85	109,108.30	30,511.55	0.00
	C - Fringe	0.00	54,837.18	43,409.51	11,427.67	0.00
	D - Student Salary	14,852.00	14,952.00	0.00	7,742.57	7,209.43
	E - Supplies	4,960.00	4,960.00	0.00	-7,968.07	12,928.07
Total		<i>19,812.00</i>	<i>214,369.03</i>	<i>152,517.81</i>	<i>41,713.72</i>	<i>20,137.50</i>

<i>Cost Center</i>	<i>CIP DEBT REDEMPTION</i>			<i>215026</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	709,000.00	709,000.00	0.00	0.00	709,000.00
Total		<i>709,000.00</i>	<i>709,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>709,000.00</i>

<i>Cost Center</i>	<i>CITY PROPERTY PURCHASE</i>			<i>760023</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	4,576.27	0.00	4,576.27	0.00

Total		0.00	4,576.27	0.00	4,576.27	0.00
Cost Center	<i>COPY MACHINE CENTER</i>					
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	0.00	46,054.87	-6,981.46	-39,073.41
Total		0.00	0.00	46,054.87	-6,981.46	-39,073.41
Cost Center	<i>COURT SETTLEMENT EXPENSE</i>					
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	250,000.00	250,000.00	0.00	1,927.33	248,072.67
Total		250,000.00	250,000.00	0.00	1,927.33	248,072.67
Cost Center	<i>CREDIT CARD SERVICE FEES</i>					
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	350,000.00	350,000.00	0.00	189,336.35	160,663.65
Total		350,000.00	350,000.00	0.00	189,336.35	160,663.65
Cost Center	<i>CUSTODIAL SERVICES-M+E</i>					
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	1,915,740.92	1,477,761.48	437,979.44	0.00
	C - Fringe	0.00	777,641.86	615,428.11	162,213.75	0.00

D - Student Salary	4,785.00	4,822.27	0.00	1,402.27	3,420.00
E - Supplies	107,965.00	107,965.00	6,179.02	35,022.98	66,763.00
Total	112,750.00	2,806,170.05	2,099,368.61	636,618.44	70,183.00

Cost Center

EMPLOYMENT VISA

215022

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	35,000.00	35,000.00	16,130.29	18,869.71	0.00
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Total

35,000.00	35,000.00	16,130.29	18,869.71	0.00
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Cost Center

EQUIPMENT MAINTENANCE

214004

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	792,749.05	613,188.24	179,560.81	0.00
C - Fringe	0.00	279,858.26	222,018.70	57,939.56	-100.00
D - Student Salary	1,214.00	1,214.00	0.00	0.00	1,214.00
E - Supplies	60,000.00	60,000.00	1,400.00	23,508.83	35,091.17

Total

61,214.00	1,133,821.31	836,606.94	261,009.20	36,205.17
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Cost Center

FALL SEMESTER TUITION

112123

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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G - Other	0.00	0.00	0.00	411,434.05	-411,434.05
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Total

0.00	0.00	0.00	411,434.05	-411,434.05
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<i>Cost Center</i>	<i>FEDERAL WORKSTUDY STATE MATCH</i>	<i>215028</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	400,000.00	334,500.00	0.00	60,039.47	274,460.53
	G - Other	0.00	65,500.00	0.00	65,500.00	0.00
Total		<i>400,000.00</i>	<i>400,000.00</i>	<i>0.00</i>	<i>125,539.47</i>	<i>274,460.53</i>

<i>Cost Center</i>	<i>FINANCIAL AIDS ADMINISTRATION</i>	<i>213005</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	309,538.03	243,320.01	66,218.02	0.00
	B - Unclassified Salary	0.00	320,957.86	238,931.58	82,026.28	0.00
	C - Fringe	0.00	255,694.81	203,472.33	52,222.48	0.00
	D - Student Salary	274,940.00	249,436.20	0.00	7,362.55	242,073.65
	E - Supplies	53,100.00	53,100.00	1,701.86	16,427.51	34,970.63
Total		<i>328,040.00</i>	<i>1,188,726.90</i>	<i>687,425.78</i>	<i>224,256.84</i>	<i>277,044.28</i>

<i>Cost Center</i>	<i>GENERAL TRUCKING</i>	<i>214007</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	74,302.75	58,174.26	16,128.49	0.00
	C - Fringe	0.00	36,114.06	28,880.13	7,233.93	0.00
	E - Supplies	6,630.00	6,630.00	0.00	1,654.28	4,975.72
Total		<i>6,630.00</i>	<i>117,046.81</i>	<i>87,054.39</i>	<i>25,016.70</i>	<i>4,975.72</i>

<i>Cost Center</i>	<i>GEN-Payroll Posting Errors</i>	<i>000115</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	0.00	0.00	0.00	0.00
	B - Unclassified Salary	0.00	0.00	0.00	44,591.01	-44,591.01
	C - Fringe	0.00	0.00	0.00	4,179.59	-4,179.59
	E - Supplies	0.00	0.00	0.00	126.84	-126.84
Total		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>48,897.44</i>	<i>-48,897.44</i>

<i>Cost Center</i>	<i>GROUNDS MAINTENANCE</i>	<i>214005</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	241,732.09	188,345.10	53,386.99	0.00
	C - Fringe	0.00	101,301.05	80,551.14	20,749.91	0.00
	D - Student Salary	19,924.00	19,948.00	0.00	17,826.50	2,121.50
	E - Supplies	20,760.00	20,760.00	500.00	7,880.28	12,379.72
Total		<i>40,684.00</i>	<i>383,741.14</i>	<i>269,396.24</i>	<i>99,843.68</i>	<i>14,501.22</i>

<i>Cost Center</i>	<i>HUMAN RESOURCES</i>	<i>215011</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	330,826.30	258,381.70	72,444.60	0.00
	B - Unclassified Salary	0.00	104,328.00	81,543.73	22,784.27	0.00
	C - Fringe	0.00	137,344.30	107,878.56	29,465.74	0.00
	D - Student Salary	2,300.00	3,848.45	0.00	1,548.45	2,300.00

E - Supplies	28,300.00	28,300.00	1,069.37	7,744.25	19,486.38
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Total	30,600.00	604,647.05	448,873.36	133,987.31	21,786.38
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Cost Center *INFO SYSTEMS EQUIPMENT* 211017

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	105,060.00	105,060.00	0.00	0.00	105,060.00
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Total	105,060.00	105,060.00	0.00	0.00	105,060.00
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Cost Center *INVENTORY MANAGEMENT* 215025

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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D - Student Salary	6,422.00	6,422.00	0.00	3,027.02	3,394.98
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E - Supplies	850.00	850.00	0.00	86.29	763.71
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Total	7,272.00	7,272.00	0.00	3,113.31	4,158.69
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Cost Center *MAIL SERVICE* 216006

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	76,212.00	59,567.98	16,644.02	0.00
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C - Fringe	0.00	36,483.31	28,995.83	7,487.48	0.00
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D - Student Salary	0.00	0.00	0.00	876.00	-876.00
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E - Supplies	18,662.00	18,662.00	25,561.63	7,014.45	-13,914.08
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Total	18,662.00	131,357.31	114,125.44	32,021.95	-14,790.08
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<i>Cost Center</i>	<i>MEMBERSHIPS</i>	<i>216008</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	113,016.00	113,016.00	0.00	59,099.00	53,917.00
Total		113,016.00	113,016.00	0.00	59,099.00	53,917.00
<i>Cost Center</i>	<i>MISCELLANEOUS, NON-ALLOCATED</i>	<i>217843</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	-571,016.87	0.00	0.00	-571,016.87
Total		0.00	-571,016.87	0.00	0.00	-571,016.87
<i>Cost Center</i>	<i>MNSCU AUDITING</i>	<i>217101</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	127.91	0.00	127.91	0.00
Total		0.00	127.91	0.00	127.91	0.00
<i>Cost Center</i>	<i>MNSCU COMPUTING</i>	<i>217102</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,337.53	0.00	1,337.53	0.00
Total		0.00	1,337.53	0.00	1,337.53	0.00

<i>Cost Center</i>	<i>MNSCU DEVELOPMENT</i>	<i>217103</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,130.36	0.00	2,130.36	0.00
Total		0.00	2,130.36	0.00	2,130.36	0.00
<i>Cost Center</i>	<i>MNSCU INSTRUCTIONAL TECHNOLOGY</i>	<i>217105</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	47.84	0.00	47.84	0.00
Total		0.00	47.84	0.00	47.84	0.00
<i>Cost Center</i>	<i>MNSCU STUDENT LOAN SERVICES</i>	<i>217107</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	856.50	0.00	856.50	0.00
Total		0.00	856.50	0.00	856.50	0.00
<i>Cost Center</i>	<i>MSUAASF SPECIAL INITIATIVE FUND</i>	<i>217006</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	80,000.19	40,000.00	40,000.19	0.00
	C - Fringe	0.00	14,379.11	7,172.08	7,207.03	0.00
	E - Supplies	0.00	99,872.00	0.00	0.00	99,872.00

Total		0.00	194,251.30	47,172.08	47,207.22	99,872.00
Cost Center	<i>MSUAASF-PROFESSIONAL DEV GRANTS</i>		217001			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	15,000.00	15,759.43	0.00	1,999.79	13,759.64
Total		15,000.00	15,759.43	0.00	1,999.79	13,759.64
Cost Center	<i>NON-DEDICATED RESERVE</i>		217800			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
Cost Center	<i>PARKING RAMP</i>		760021			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	673,293.46	118,082.18	42,568.10	512,643.18
	G - Other	0.00	2,603,456.00	2,603,456.00	0.00	0.00
Total		0.00	3,276,749.46	2,721,538.18	42,568.10	512,643.18
Cost Center	<i>PHYSICAL PLANT SERVICES</i>		214011			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	63,872.00	49,922.95	13,949.05	0.00

C - Fringe	0.00	21,290.56	16,993.90	4,296.66	0.00
E - Supplies	192,780.00	192,780.00	15,663.38	9,374.66	167,741.96
Total	192,780.00	277,942.56	82,580.23	27,620.37	167,741.96

Cost Center

PRIOR YEAR FEES & FINES 117299

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
G - Other	0.00	0.00	0.00	50.00	-50.00
Total	0.00	0.00	0.00	50.00	-50.00

Cost Center

PRIOR YEAR OBLIGATIONS 218099

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	200,000.00	311,815.53	229,354.33	67,863.79	14,597.41
F - Equipment	0.00	70,016.30	25,164.25	44,852.05	0.00
G - Other	0.00	23,040.00	23,040.00	0.00	0.00
Total	200,000.00	404,871.83	277,558.58	112,715.84	14,597.41

Cost Center

PRIOR YEAR TUITION 112127

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
G - Other	0.00	0.00	0.00	2,186.70	-2,186.70
Total	0.00	0.00	0.00	2,186.70	-2,186.70

<i>Cost Center</i>	<i>PRODUCTION PRINTING SERVICES</i>	<i>211003</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	292,692.05	228,923.19	63,768.86	0.00
	C - Fringe	0.00	113,985.26	90,710.23	23,275.03	0.00
	D - Student Salary	0.00	40.00	0.00	810.32	-770.32
	E - Supplies	576.00	217,416.87	108,593.53	-48,747.08	157,570.42
Total		<i>576.00</i>	<i>624,134.18</i>	<i>428,226.95</i>	<i>39,107.13</i>	<i>156,800.10</i>

<i>Cost Center</i>	<i>PROF DEV-HECKENDORN,MILES</i>	<i>213554</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,986.46	0.00	0.00	1,986.46
Total		<i>0.00</i>	<i>1,986.46</i>	<i>0.00</i>	<i>0.00</i>	<i>1,986.46</i>

<i>Cost Center</i>	<i>PROF DEV-KNOPP,VALERIE</i>	<i>213555</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,318.90	0.00	50.00	1,268.90
Total		<i>0.00</i>	<i>1,318.90</i>	<i>0.00</i>	<i>50.00</i>	<i>1,268.90</i>

<i>Cost Center</i>	<i>PROF DEV-LEMM,LORI</i>	<i>213644</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	682.57	0.00	50.00	632.57

Total		0.00	682.57	0.00	50.00	632.57
Cost Center	<i>PROF DEV-MORRISSEY,FRANK</i>		213558			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	610.37	0.00	0.00	610.37
Total		0.00	610.37	0.00	0.00	610.37
Cost Center	<i>PROF DEV-NETTER,JACQUELINE</i>		213560			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	3,008.51	0.00	50.00	2,958.51
Total		0.00	3,008.51	0.00	50.00	2,958.51
Cost Center	<i>PROF DEV-TAYLOR,RITA</i>		213561			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,078.35	0.00	0.00	2,078.35
Total		0.00	2,078.35	0.00	0.00	2,078.35
Cost Center	<i>PROF DEV-URAN,MICHAEL</i>		213559			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,015.66	0.00	50.00	1,965.66

Total		0.00	2,015.66	0.00	50.00	1,965.66
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Cost Center	<i>PROPERTY/LIABILITY INSURANCE</i>					215029
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<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	325,000.00	325,000.00	0.00	-55,519.00	380,519.00
G - Other	0.00	0.00	0.00	0.00	0.00

Total		325,000.00	325,000.00	0.00	-55,519.00	380,519.00
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Cost Center	<i>PUBLIC SAFETY DEPT</i>					214009
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<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	121,783.72	86,840.16	34,943.56	0.00
B - Unclassified Salary	0.00	67,743.20	52,948.73	14,794.47	0.00
C - Fringe	0.00	53,041.15	39,049.46	13,991.69	0.00
D - Student Salary	129,562.00	129,695.05	0.00	101,700.05	27,995.00
E - Supplies	38,214.00	36,392.67	3,441.00	6,036.61	26,915.06
G - Other	0.00	1,821.33	0.00	1,821.33	0.00

Total		167,776.00	410,477.12	182,279.35	173,287.71	54,910.06
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Cost Center	<i>REPAIR & BETTERMENT</i>					870830
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<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	1,464,720.00	1,803,132.43	301,017.28	168,102.28	1,334,012.87
G - Other	0.00	406,300.00	87,500.00	318,800.00	0.00

Total		1,464,720.00	2,209,432.43	388,517.28	486,902.28	1,334,012.87
Cost Center	<i>REQUIRED UNIVERSITY RESERVE</i>			110101		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	5,855,000.00	5,855,000.00	0.00	0.00	5,855,000.00
Total		5,855,000.00	5,855,000.00	0.00	0.00	5,855,000.00
Cost Center	<i>RESTITUTIONS</i>			117200		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	C - Fringe	0.00	0.00	0.00	-3,891.00	3,891.00
Total		0.00	0.00	0.00	-3,891.00	3,891.00
Cost Center	<i>RETURN OF TITLE 4 FUNDS</i>			215090		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	0.00	0.00	2,645.00	-2,645.00
Total		0.00	0.00	0.00	2,645.00	-2,645.00
Cost Center	<i>SCTC/WORKFORCE CENTER PHONES</i>			217209		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	0.00	0.00	2,673.25	-2,673.25

Total		0.00	0.00	0.00	2,673.25	-2,673.25
Cost Center	<i>ST CLOUD TECH COLLEGE PHONES</i>			217208		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	0.00	0.00	13,808.90	-13,808.90
Total		0.00	0.00	0.00	13,808.90	-13,808.90
Cost Center	<i>STAFF DEVELOPMENT</i>			215009		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	150.00	0.00	150.00	0.00
	C - Fringe	0.00	23.03	0.00	23.03	0.00
	E - Supplies	27,853.00	32,956.00	0.00	11,063.80	21,892.20
Total		27,853.00	33,129.03	0.00	11,236.83	21,892.20
Cost Center	<i>SUMMER SESSION TUITION</i>			112121		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	G - Other	0.00	0.00	0.00	93,111.56	-93,111.56
Total		0.00	0.00	0.00	93,111.56	-93,111.56
Cost Center	<i>TELECOMMUNICATIONS</i>			216007		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

E - Supplies	0.00	911.87	0.00	911.87	0.00
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Total	0.00	911.87	0.00	911.87	0.00
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Cost Center *UNEMPLOYMENT/WORKERS COMPENSATION* 218010

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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C - Fringe	795,000.00	795,000.00	0.00	7,060.76	787,939.24
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Total	795,000.00	795,000.00	0.00	7,060.76	787,939.24
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Cost Center *UNIVERSITY RESERVE* 215100

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	-30,900.00	0.00	0.00	-30,900.00
E - Supplies	4,165,231.00	-8,066,823.63	0.00	0.00	-8,066,823.63
G - Other	300,000.00	300,000.00	0.00	0.00	300,000.00

Total	4,465,231.00	-7,797,723.63	0.00	0.00	-7,797,723.63
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Cost Center *UTILITY PLANT* 214006

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	233,058.56	178,965.40	54,093.16	0.00
C - Fringe	0.00	96,280.80	76,419.17	19,861.63	0.00
E - Supplies	3,456,254.00	3,456,253.92	2,483,706.43	587,666.04	384,881.45
G - Other	0.00	51,786.26	35,546.18	16,240.08	0.00

Total	3,456,254.00	3,837,379.54	2,774,637.18	677,860.91	384,881.45
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<i>Cost Center</i>	<i>VEHICLE OFFICE</i>	<i>214008</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	113,245.35	90,112.42	23,132.93	0.00
	C - Fringe	0.00	49,993.20	40,010.23	9,982.97	0.00
	D - Student Salary	547.00	547.00	0.00	4,003.40	-3,456.40
	E - Supplies	15,300.00	47,780.86	51,389.02	-10,430.93	6,822.77
	F - Equipment	0.00	15,000.00	0.00	6,500.00	8,500.00
Total		<i>15,847.00</i>	<i>226,566.41</i>	<i>181,511.67</i>	<i>33,188.37</i>	<i>11,866.37</i>
<i>Summary for 'Division' = Administrative Affairs (145 detail records)</i>						
Sum		<i>31,062,353.00</i>	<i>23,112,551.69</i>	<i>14,915,573.22</i>	<i>4,985,377.21</i>	<i>3,211,601.26</i>

Division College of Business

<i>Cost Center</i>	<i>ACCOUNTING</i>	<i>210005</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,542.36	9,092.64	0.00
	B - Unclassified Salary	0.00	1,234,659.35	1,142,516.99	92,142.36	0.00
	C - Fringe	0.00	341,995.74	313,915.58	28,080.16	0.00
	D - Student Salary	0.00	283.47	0.00	804.11	-520.64
	E - Supplies	22,500.00	15,000.00	0.00	4,031.08	10,968.92
Total		<i>22,500.00</i>	<i>1,633,573.56</i>	<i>1,488,974.93</i>	<i>134,150.35</i>	<i>10,448.28</i>

<i>Cost Center</i>	<i>BUSINESS COMPUTER INFO SYSTEMS</i>	<i>210013</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	0.00	41,635.00	32,502.48	9,132.52	0.00	
B - Unclassified Salary	0.00	1,073,432.69	995,913.96	77,518.73	0.00	
C - Fringe	0.00	331,476.11	303,315.23	28,160.88	0.00	
D - Student Salary	0.00	536.38	0.00	1,416.87	-880.49	
E - Supplies	19,500.00	13,000.00	0.00	1,644.18	11,355.82	
Total	19,500.00	1,460,080.18	1,331,731.67	117,873.18	10,475.33	

<i>Cost Center</i>	<i>BUSINESS RESEARCH CENTER</i>	<i>211301</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	0.00	797.52	0.00	797.52	0.00	
C - Fringe	0.00	207.87	0.21	207.66	0.00	
E - Supplies	0.00	26,223.36	0.00	20.84	26,202.52	
Total	0.00	27,228.75	0.21	1,026.02	26,202.52	

<i>Cost Center</i>	<i>BUSINESS, DEAN</i>	<i>210001</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	465,000.00	197,823.08	74,885.79	26,609.89	96,327.40	
B - Unclassified Salary	6,600,700.00	646,848.39	373,885.11	102,326.61	170,636.67	
C - Fringe	1,900,000.00	126,278.16	137,862.39	36,561.71	-48,145.94	
D - Student Salary	63,048.00	78,843.14	0.00	21,037.79	57,805.35	

E - Supplies	71,775.00	366,988.90	17,460.00	37,065.93	312,462.97
F - Equipment	105,109.00	105,109.00	0.00	0.00	105,109.00
Total	9,205,632.00	1,521,890.67	604,093.29	223,601.93	694,195.45

Cost Center

COLLEGE OF BUSINESS SHARED CLASSES 210019

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	6,888.90	0.00	6,143.83	745.07
Total	0.00	6,888.90	0.00	6,143.83	745.07

Cost Center

EXTERNAL BUSINESS ACTIVITY 210027

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	1,834.63	0.00	0.00	1,834.63
Total	0.00	1,834.63	0.00	0.00	1,834.63

Cost Center

FINANCE,INS,REAL ESTATE 210015

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	39,553.25	31,886.33	7,666.92	0.00
B - Unclassified Salary	0.00	880,077.99	817,036.04	63,041.95	0.00
C - Fringe	0.00	251,177.52	228,771.16	22,406.36	0.00
D - Student Salary	0.00	76.50	0.00	300.50	-224.00
E - Supplies	15,000.00	12,000.00	0.00	1,516.66	10,483.34
Total	15,000.00	1,182,885.26	1,077,693.53	94,932.39	10,259.34

<i>Cost Center</i>	<i>INTERNATIONAL BUSINESS</i>	<i>210023</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	3,000.00	0.00	0.00	0.00	0.00
Total		3,000.00	0.00	0.00	0.00	0.00
<i>Cost Center</i>	<i>INTERNSHIP PROGRAM</i>	<i>210025</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	2,000.00	2,000.00	0.00	178.61	1,821.39
Total		2,000.00	2,000.00	0.00	178.61	1,821.39
<i>Cost Center</i>	<i>MANAGEMENT</i>	<i>210009</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	49,561.75	32,542.28	17,019.47	0.00
	B - Unclassified Salary	0.00	1,264,970.00	1,168,986.90	95,983.10	0.00
	C - Fringe	0.00	346,102.25	317,955.63	28,146.62	0.00
	D - Student Salary	0.00	234.50	0.00	234.50	0.00
	E - Supplies	25,500.00	15,500.00	0.00	3,011.08	12,488.92
Total		25,500.00	1,676,368.50	1,519,484.81	144,394.77	12,488.92
<i>Cost Center</i>	<i>MARKETING & BUSINESS LAW</i>	<i>210011</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

A - Classified Salary	0.00	41,635.00	32,542.37	9,092.63	0.00
B - Unclassified Salary	0.00	1,490,372.58	1,380,142.93	110,229.65	0.00
C - Fringe	0.00	481,043.56	443,371.41	37,672.15	0.00
D - Student Salary	0.00	4,168.57	0.00	1,343.30	2,825.27
E - Supplies	28,500.00	15,500.00	0.00	3,299.30	12,200.70
Total	28,500.00	2,032,719.71	1,856,056.71	161,637.03	15,025.97

Cost Center

MBA MAPLE GROVE

210008

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	96,600.00	18,023.26	1,976.74	76,600.00
C - Fringe	0.00	21,000.00	613.78	151.22	20,235.00
E - Supplies	0.00	75,660.00	19,044.00	1,968.05	54,647.95
Total	0.00	193,260.00	37,681.04	4,096.01	151,482.95

Cost Center

MBA OFF CAMPUS PROGRAMS

210007

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	42,000.00	40,950.38	4,761.50	-3,711.88
C - Fringe	0.00	8,000.00	9,031.60	817.66	-1,849.26
E - Supplies	0.00	66,900.00	8,075.00	232.19	58,592.81
Total	0.00	116,900.00	58,056.98	5,811.35	53,031.67

<i>Cost Center</i>	<i>PROF DEV-ACCOUNTING</i>	<i>210055</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	11,500.00	0.00	10,045.90	1,454.10
Total		<i>0.00</i>	<i>11,500.00</i>	<i>0.00</i>	<i>10,045.90</i>	<i>1,454.10</i>
<i>Cost Center</i>	<i>PROF DEV-BUSINESS COMPUTER INFO</i>	<i>210063</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	8,200.37	0.00	2,696.68	5,503.69
Total		<i>0.00</i>	<i>8,200.37</i>	<i>0.00</i>	<i>2,696.68</i>	<i>5,503.69</i>
<i>Cost Center</i>	<i>PROF DEV-FINANCE,INS,REAL ESTATE</i>	<i>210065</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	24,222.93	0.00	2,427.51	21,795.42
Total		<i>0.00</i>	<i>24,222.93</i>	<i>0.00</i>	<i>2,427.51</i>	<i>21,795.42</i>
<i>Cost Center</i>	<i>PROF DEV-HOUDEK,JEFF</i>	<i>213513</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,561.16	0.00	6.75	1,554.41
Total		<i>0.00</i>	<i>1,561.16</i>	<i>0.00</i>	<i>6.75</i>	<i>1,554.41</i>

<i>Cost Center</i>	<i>PROF DEV-KIRCHOFF,BARRY</i>			213654		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
<i>Cost Center</i>	<i>PROF DEV-LOW,FELICIA</i>			213656		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
<i>Cost Center</i>	<i>PROF DEV-MANAGEMENT</i>			210059		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	24,262.72	0.00	1,438.57	22,824.15
Total		0.00	24,262.72	0.00	1,438.57	22,824.15
<i>Cost Center</i>	<i>PROF DEV-MARKETING & BUSINESS LAW</i>			210061		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	46,420.70	0.00	2,820.54	43,600.16
Total		0.00	46,420.70	0.00	2,820.54	43,600.16

<i>Cost Center</i>	<i>PROF DEV-MARRER,KERRY</i>	<i>213514</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,470.45	0.00	0.00	2,470.45
Total		0.00	2,470.45	0.00	0.00	2,470.45
<i>Cost Center</i>	<i>PROF DEV-SOROKO,MARY</i>	<i>213515</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	957.33	0.00	0.00	957.33
Total		0.00	957.33	0.00	0.00	957.33
<i>Cost Center</i>	<i>SBDC MATCH (CALENDAR 2007)</i>	<i>211693</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	38,458.31	22,535.27	15,923.04	0.00
	B - Unclassified Salary	0.00	3,234.54	0.00	0.00	3,234.54
	C - Fringe	0.00	11,532.15	6,865.64	4,666.51	0.00
	E - Supplies	0.00	21,600.28	0.00	7,674.27	13,926.01
Total		0.00	74,825.28	29,400.91	28,263.82	17,160.55
<i>Cost Center</i>	<i>SBDC MATCH (CALENDAR 2008)</i>	<i>211694</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	39,088.60	39,088.60	0.00	0.00

B - Unclassified Salary	0.00	4,346.19	0.00	0.00	4,346.19
C - Fringe	0.00	11,571.21	11,571.21	0.00	0.00
E - Supplies	0.00	0.00	0.00	0.00	0.00
Total	0.00	55,006.00	50,659.81	0.00	4,346.19

Cost Center *UNDERGRAD PROGRAMS OFFICE* 210021

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	67,459.40	50,031.88	17,427.52	0.00
C - Fringe	0.00	21,718.79	16,797.18	4,921.61	0.00
D - Student Salary	0.00	6,000.00	0.00	2,896.32	3,103.68
E - Supplies	20,000.00	14,000.00	4.50	1,276.53	12,718.97
Total	20,000.00	109,178.19	66,833.56	26,521.98	15,822.65

Summary for 'Division' = College of Business (66 detail records)

Sum 9,341,632.00 10,215,292.09 8,120,667.45 968,067.22 1,126,557.42

Division **College of Education**

Cost Center *ADULT FITNESS* 210127

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	22,492.47	21,115.78	1,376.69	0.00
C - Fringe	0.00	6,357.26	6,203.00	154.26	0.00
D - Student Salary	0.00	4,775.30	0.00	4,775.30	0.00
E - Supplies	4,500.00	4,500.00	0.00	21.78	4,478.22
Total	4,500.00	38,125.03	27,318.78	6,328.03	4,478.22

<i>Cost Center</i>	<i>CHILD & FAMILY STUDIES</i>	<i>210111</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	26,934.26	21,107.62	5,826.64	0.00
	B - Unclassified Salary	0.00	397,300.15	366,871.19	30,428.96	0.00
	C - Fringe	0.00	124,980.22	113,525.01	11,455.21	0.00
	D - Student Salary	1,096.00	2,949.31	0.00	2,629.68	319.63
	E - Supplies	9,000.00	9,000.00	0.00	1,527.03	7,472.97
Total		10,096.00	561,163.94	501,503.82	51,867.52	7,792.60

<i>Cost Center</i>	<i>CHINA MINI-SERIES (FOUR PART)</i>	<i>211550</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	2,200.00	495.00	0.00	1,705.00
	E - Supplies	0.00	7,800.00	0.00	0.00	7,800.00
Total		0.00	10,000.00	495.00	0.00	9,505.00

<i>Cost Center</i>	<i>CLINICAL EXPERIENCES</i>	<i>210104</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	63,741.50	49,698.85	14,042.65	0.00
	B - Unclassified Salary	0.00	153,932.33	123,316.01	30,616.32	0.00
	C - Fringe	0.00	76,004.32	62,957.79	13,046.53	0.00
	D - Student Salary	49.00	1,795.35	0.00	1,746.35	49.00
	E - Supplies	185,290.00	185,818.40	78,511.71	4,604.29	102,702.40

Total		185,339.00	481,291.90	314,484.36	64,056.14	102,751.40
Cost Center	<i>COUNSELOR EDUC & EDUC PSYCHOLOGY</i>			210110		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	40,465.00	31,588.97	8,876.03	0.00
	B - Unclassified Salary	0.00	895,353.80	801,412.82	93,940.98	0.00
	C - Fringe	0.00	261,850.89	240,126.76	21,724.13	0.00
	D - Student Salary	0.00	7,765.60	0.00	7,779.80	-14.20
	E - Supplies	13,725.00	23,279.78	0.00	6,180.16	17,099.62
Total		13,725.00	1,228,715.07	1,073,128.55	138,501.10	17,085.42
Cost Center	<i>CULTURAL DIVERSITY-EDUCATION</i>			215056		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	0.00	0.00	0.00	583.23	-583.23
	E - Supplies	0.00	567.75	0.00	9.79	557.96
Total		0.00	567.75	0.00	593.02	-25.27
Cost Center	<i>CULTURAL DIVERSITY-LEADERSHIP DEV</i>			215062		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	17,149.67	0.00	14.88	17,134.79
Total		0.00	17,149.67	0.00	14.88	17,134.79

<i>Cost Center</i>	<i>Ed.D HIGHER EDUCATION ADMINISTRATION</i>	<i>210123</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	0.00	20,000.00	12,975.64	3,387.76	3,636.60	
B - Unclassified Salary	0.00	234,582.00	130,060.74	24,684.15	79,837.11	
C - Fringe	0.00	15,000.00	41,551.64	5,987.56	-32,539.20	
D - Student Salary	0.00	1,685.40	0.00	1,685.40	0.00	
E - Supplies	0.00	20,000.00	0.00	775.32	19,224.68	
Total	<i>0.00</i>	<i>291,267.40</i>	<i>184,588.02</i>	<i>36,520.19</i>	<i>70,159.19</i>	

<i>Cost Center</i>	<i>EDUC LEADERSHIP & COMMUNITY</i>	<i>210121</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	0.00	38,106.00	29,783.99	8,322.01	0.00	
B - Unclassified Salary	0.00	1,153,923.31	1,067,542.80	86,380.51	0.00	
C - Fringe	0.00	348,498.95	322,135.62	26,363.33	0.00	
D - Student Salary	571.00	37,843.16	0.00	20,538.11	17,305.05	
E - Supplies	16,500.00	25,913.19	1,090.00	9,747.30	15,075.89	
Total	<i>17,071.00</i>	<i>1,604,284.61</i>	<i>1,420,552.41</i>	<i>151,351.26</i>	<i>32,380.94</i>	

<i>Cost Center</i>	<i>EDUCATION, DEAN</i>	<i>210101</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
A - Classified Salary	584,000.00	187,694.58	160,124.08	45,335.82	-17,765.32	
B - Unclassified Salary	8,048,300.00	867,492.91	271,439.28	78,945.13	517,108.50	

C - Fringe	2,305,000.00	44,763.43	131,458.01	35,122.51	-121,817.09
D - Student Salary	15,756.00	17,124.57	0.00	31,782.44	-14,657.87
E - Supplies	145,101.00	267,996.23	43,536.14	50,260.36	174,199.73
F - Equipment	138,001.00	41,075.37	0.00	6,167.76	34,907.61
G - Other	0.00	50,000.00	50,000.00	0.00	0.00
Total	11,236,158.00	1,476,147.09	656,557.51	247,614.02	571,975.56

Cost Center	HEALTH,PHY ED,REC,& SPORT SCIENCE	210105				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	68,191.72	53,356.48	14,835.24	0.00
	B - Unclassified Salary	0.00	1,247,419.58	1,157,805.18	89,614.40	0.00
	C - Fringe	0.00	420,280.16	386,393.20	33,886.96	0.00
	D - Student Salary	4,656.00	5,477.30	0.00	2,703.94	2,773.36
	E - Supplies	16,600.00	64,078.99	9,131.60	7,418.65	47,528.74
Total		21,256.00	1,805,447.75	1,606,686.46	148,459.19	50,302.10

Cost Center	HUMAN REL & MULTICULTURAL EDUC	210119				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	34,051.47	26,732.63	7,318.84	0.00
	B - Unclassified Salary	0.00	736,493.09	682,725.78	53,767.31	0.00
	C - Fringe	0.00	204,338.12	186,546.43	17,791.69	0.00
	D - Student Salary	0.00	10,760.78	0.00	5,287.95	5,472.83
	E - Supplies	8,600.00	10,835.00	2,441.50	2,989.42	5,404.08

Total		8,600.00	996,478.46	898,446.34	87,155.21	10,876.91
Cost Center	<i>INDIRECT RETURN TOE GRANT</i>			210128		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	27.50	0.00	27.50	0.00
Total		0.00	27.50	0.00	27.50	0.00
Cost Center	<i>INFORMATION MEDIA</i>			210117		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	19,053.00	14,892.00	4,161.00	0.00
	B - Unclassified Salary	0.00	477,004.66	423,744.31	53,260.35	0.00
	C - Fringe	0.00	156,647.72	139,328.22	17,319.50	0.00
	D - Student Salary	400.00	2,085.40	0.00	4,510.04	-2,424.64
	E - Supplies	6,000.00	31,060.00	50.00	2,929.58	28,080.42
Total		6,400.00	685,850.78	578,014.53	82,180.47	25,655.78
Cost Center	<i>MNSCU CHINA SYMPOSIUM 2007</i>			211545		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	769.34	0.00	0.00	769.34
Total		0.00	769.34	0.00	0.00	769.34

<i>Cost Center</i>	<i>MNSCU STEM EDUCATION</i>	<i>211295</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	1,975.00	357.98	0.00	1,617.02
	C - Fringe	0.00	295.00	60.96	0.00	234.04
	E - Supplies	0.00	682.80	0.00	72.23	610.57
	G - Other	0.00	545.00	0.00	65.00	480.00
Total		<i>0.00</i>	<i>3,497.80</i>	<i>418.94</i>	<i>137.23</i>	<i>2,941.63</i>
<i>Cost Center</i>	<i>MNSCU TEACHER EDUCATION CENTER</i>	<i>210131</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	5,000.00	0.00	0.00	0.00	0.00
	G - Other	0.00	10,000.00	10,000.00	0.00	0.00
Total		<i>5,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Cost Center</i>	<i>NORTH BRANCH COHORT</i>	<i>210129</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	64,229.68	32,935.30	22,591.93	8,702.45
	C - Fringe	0.00	15,000.00	6,076.58	3,108.57	5,814.85
	E - Supplies	0.00	211,229.71	18,760.00	1,389.22	191,080.49
Total		<i>0.00</i>	<i>290,459.39</i>	<i>57,771.88</i>	<i>27,089.72</i>	<i>205,597.79</i>

<i>Cost Center</i>	<i>PROF DEV-CHILD&FAMILY STUDIES</i>			<i>210161</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	5,791.25	0.00	182.00	5,609.25
Total		0.00	5,791.25	0.00	182.00	5,609.25
<i>Cost Center</i>	<i>PROF DEV-COUNSELOR EDUC&EDUC</i>			<i>210160</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	27,930.58	0.00	792.00	27,138.58
Total		0.00	27,930.58	0.00	792.00	27,138.58
<i>Cost Center</i>	<i>PROF DEV-EDUC LEADERSHIP&COMMUNITY</i>			<i>210171</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	39,832.33	0.00	1,456.01	38,376.32
Total		0.00	39,832.33	0.00	1,456.01	38,376.32
<i>Cost Center</i>	<i>PROF DEV-GREEN,LES</i>			<i>213516</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	699.91	0.00	0.00	699.91
Total		0.00	699.91	0.00	0.00	699.91

<i>Cost Center</i>	<i>PROF DEV-HEALTH,PHYED,REC,&SPORT</i>			<i>210155</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	48,784.59	0.00	660.00	48,124.59
Total		0.00	48,784.59	0.00	660.00	48,124.59
<i>Cost Center</i>	<i>PROF DEV-HUMAN REL&MULTICULTURAL</i>			<i>210169</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	15,249.05	0.00	159.54	15,089.51
Total		0.00	15,249.05	0.00	159.54	15,089.51
<i>Cost Center</i>	<i>PROF DEV-MN HIGHWAY SAFETY CENTER</i>			<i>210175</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	25,890.00	0.00	1,367.11	24,522.89
Total		0.00	25,890.00	0.00	1,367.11	24,522.89
<i>Cost Center</i>	<i>PROF DEV-SPECIAL EDUCATION</i>			<i>210163</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	18,609.76	726.20	1,416.73	16,466.83
Total		0.00	18,609.76	726.20	1,416.73	16,466.83

<i>Cost Center</i>	<i>PROF DEV-TEACHER DEVELOPMENT</i>	<i>210153</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	45,459.17	0.00	2,104.62	43,354.55
Total		0.00	45,459.17	0.00	2,104.62	43,354.55
<i>Cost Center</i>	<i>PROF DEV-THOMA,CAROL</i>	<i>213650</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
<i>Cost Center</i>	<i>PROF DEV-WATSON,KATHY</i>	<i>213517</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,752.90	0.00	0.00	1,752.90
Total		0.00	1,752.90	0.00	0.00	1,752.90
<i>Cost Center</i>	<i>RESEARCH/SPECIAL COE</i>	<i>211310</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	5,804.83	0.00	54.97	5,749.86
Total		0.00	5,804.83	0.00	54.97	5,749.86

<i>Cost Center</i>	<i>SPECIAL EDUCATION</i>	<i>210113</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,462.60	9,172.40	0.00
	B - Unclassified Salary	0.00	836,728.39	780,162.20	56,566.19	0.00
	C - Fringe	0.00	274,630.53	255,041.25	19,589.28	0.00
	D - Student Salary	0.00	6,718.36	0.00	7,139.27	-420.91
	E - Supplies	18,000.00	25,500.00	293.34	3,516.47	21,690.19
Total		18,000.00	1,185,212.28	1,067,959.39	95,983.61	21,269.28

<i>Cost Center</i>	<i>TEACHER DEVELOPMENT</i>	<i>210103</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,502.48	9,132.52	0.00
	B - Unclassified Salary	0.00	1,142,474.78	1,058,304.81	84,169.97	0.00
	C - Fringe	0.00	386,648.40	357,131.51	29,516.89	0.00
	D - Student Salary	2,213.00	4,042.67	0.00	1,829.67	2,213.00
	E - Supplies	15,214.00	27,485.38	0.00	5,967.02	21,518.36
Total		17,427.00	1,602,286.23	1,447,938.80	130,616.07	23,731.36

Summary for 'Division' = College of Education (89 detail records)

Sum		11,543,572.00	12,525,074.76	9,846,590.99	1,276,688.14	1,401,795.63
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Division **College of Fine Arts**

<i>Cost Center</i>	<i>ART</i>	<i>210203</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	80,809.86	67,959.06	12,850.80	0.00
	B - Unclassified Salary	0.00	871,870.65	808,882.76	62,987.89	0.00
	C - Fringe	0.00	324,287.33	297,974.87	26,312.46	0.00
	D - Student Salary	7,454.00	7,839.50	0.00	1,917.00	5,922.50
	E - Supplies	24,000.00	69,715.00	3,972.94	24,650.05	41,092.01
	F - Equipment	25,000.00	25,000.00	0.00	0.00	25,000.00
Total		<i>56,454.00</i>	<i>1,379,522.34</i>	<i>1,178,789.63</i>	<i>128,718.20</i>	<i>72,014.51</i>

<i>Cost Center</i>	<i>COMMUNICATION DISORDERS</i>	<i>210217</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,502.48	9,132.52	0.00
	B - Unclassified Salary	0.00	518,817.90	475,392.09	43,425.81	0.00
	C - Fringe	0.00	204,422.73	184,504.70	19,918.03	0.00
	D - Student Salary	4,130.00	10,326.08	0.00	6,196.08	4,130.00
	E - Supplies	16,300.00	24,630.00	0.00	7,879.71	16,750.29
	F - Equipment	4,000.00	4,000.00	0.00	0.00	4,000.00
Total		<i>24,430.00</i>	<i>803,831.71</i>	<i>692,399.27</i>	<i>86,552.15</i>	<i>24,880.29</i>

<i>Cost Center</i>	<i>COMMUNICATION STUDIES</i>	<i>210215</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

A - Classified Salary	0.00	83,270.00	65,004.96	18,265.04	0.00
B - Unclassified Salary	0.00	1,545,111.48	1,435,754.51	109,356.97	0.00
C - Fringe	0.00	570,343.78	524,875.93	45,467.85	0.00
D - Student Salary	0.00	1,618.46	0.00	1,618.46	0.00
E - Supplies	21,000.00	24,271.20	6,107.16	4,401.82	13,762.22
F - Equipment	14,000.00	12,928.80	0.00	0.00	12,928.80

Total 35,000.00 2,237,543.72 2,031,742.56 179,110.14 26,691.02

Cost Center *CULTURAL DIVERSITY-FINE ARTS* 215057

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	3,778.07	300.00	0.00	3,478.07

Total 0.00 3,778.07 300.00 0.00 3,478.07

Cost Center *ENGLISH* 210209

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	105,376.50	82,326.81	23,049.69	0.00
B - Unclassified Salary	0.00	2,136,106.30	1,980,334.44	155,771.86	0.00
C - Fringe	0.00	671,234.44	614,582.06	56,652.38	0.00
D - Student Salary	1,218.00	28,642.83	0.00	60,292.64	-31,649.81
E - Supplies	35,700.00	35,700.00	380.37	7,275.54	28,044.09
F - Equipment	14,000.00	14,000.00	0.00	0.00	14,000.00

Total 50,918.00 2,991,060.07 2,677,623.68 303,042.11 10,394.28

<i>Cost Center</i>	<i>FILM STUDIES PRODUCTION</i>			<i>210227</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	F - Equipment	5,000.00	5,000.00	0.00	0.00	5,000.00
Total		<i>5,000.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>5,000.00</i>

<i>Cost Center</i>	<i>FINE ARTS & HUMANITIES, DEAN</i>			<i>210201</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	870,000.00	176,387.48	132,909.38	37,305.62	6,172.48
	B - Unclassified Salary	9,675,000.00	396,279.53	173,106.08	58,411.76	164,761.69
	C - Fringe	3,270,000.00	23,635.28	74,090.12	21,042.13	-71,496.97
	D - Student Salary	27,738.00	29,053.78	0.00	8,997.78	20,056.00
	E - Supplies	173,054.00	103,736.86	355.06	31,239.87	72,141.93
	F - Equipment	45,000.00	45,000.00	0.00	0.00	45,000.00
Total		<i>14,060,792.00</i>	<i>774,092.93</i>	<i>380,460.64</i>	<i>156,997.16</i>	<i>236,635.13</i>

<i>Cost Center</i>	<i>FOREIGN LANGUAGE & LITERATURE</i>			<i>210219</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	33,533.28	27,346.52	6,186.76	0.00
	B - Unclassified Salary	0.00	732,945.76	678,655.54	54,290.22	0.00
	C - Fringe	0.00	263,815.98	241,519.78	22,296.20	0.00
	D - Student Salary	5,369.00	5,541.52	0.00	2,353.56	3,187.96
	E - Supplies	10,100.00	10,250.00	2,615.91	2,554.48	5,079.61

F - Equipment	2,500.00	2,500.00	0.00	0.00	2,500.00
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Total	17,969.00	1,048,586.54	950,137.75	87,681.22	10,767.57
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Cost Center *GERMAN LANGUAGE INSTRUCTION-* 211546

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	6,200.00	0.00	1,200.00	5,000.00
C - Fringe	0.00	223.81	0.00	223.81	0.00
D - Student Salary	0.00	400.00	0.00	72.00	328.00
E - Supplies	0.00	3,385.00	0.00	951.45	2,433.55
Total	0.00	10,208.81	0.00	2,447.26	7,761.55

Cost Center *HOCKEY BROADCASTS* 216022

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	0.00	34,200.00	0.00	0.00	34,200.00
E - Supplies	0.00	26,300.00	11,360.00	2,994.97	11,945.03
F - Equipment	0.00	9,500.00	9,438.00	0.00	62.00
Total	0.00	70,000.00	20,798.00	2,994.97	46,207.03

Cost Center *HUSKY SPORTS BAND* 210228

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	1,000.00	1,000.00	0.00	0.00
C - Fringe	0.00	76.50	76.50	0.00	0.00

B - Unclassified Salary	0.00	960,513.56	892,604.38	67,909.18	0.00
C - Fringe	0.00	337,070.19	307,517.57	29,552.62	0.00
D - Student Salary	20,401.00	25,549.60	0.00	10,714.04	14,835.56
E - Supplies	32,500.00	72,539.14	5,594.45	22,618.73	44,325.96
F - Equipment	25,000.00	0.00	0.00	0.00	0.00
Total	77,901.00	1,514,994.31	1,299,853.13	155,979.66	59,161.52

Cost Center	MATCH - VOICINGS 2008					211653
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	6,000.00	0.00	0.00	6,000.00
Total		0.00	6,000.00	0.00	0.00	6,000.00

Cost Center	MNSCU FOREIGN LANG: TEACHING W TECH					211544
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	290.16	199.47	200.00	-109.31
	C - Fringe	0.00	37.29	0.00	37.29	0.00
	E - Supplies	0.00	0.00	0.00	0.00	0.00
	G - Other	0.00	71.88	0.00	0.00	71.88
Total		0.00	399.33	199.47	237.29	-37.43

Cost Center	MNSCU REDESIGN INTRO TO COMM STUDIES					211540
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget

B - Unclassified Salary	0.00	4,276.22	0.00	0.00	4,276.22
C - Fringe	0.00	-3,772.81	0.00	0.00	-3,772.81
D - Student Salary	0.00	700.00	0.00	0.00	700.00
E - Supplies	0.00	229.28	0.00	0.00	229.28
G - Other	0.00	51.77	0.00	0.00	51.77
Total	0.00	1,484.46	0.00	0.00	1,484.46

Cost Center

MUSIC

210205

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	118,825.75	91,835.06	26,990.69	0.00
B - Unclassified Salary	0.00	1,152,373.90	1,060,699.61	91,674.29	0.00
C - Fringe	0.00	405,478.13	365,851.14	39,626.99	0.00
D - Student Salary	5,609.00	15,260.05	0.00	6,605.71	8,654.34
E - Supplies	61,000.00	158,905.66	3,257.71	11,071.26	144,576.69
F - Equipment	12,000.00	12,000.00	0.00	0.00	12,000.00
Total	78,609.00	1,862,843.49	1,521,643.52	175,968.94	165,231.03

Cost Center

PHILOSOPHY

210213

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	39,553.25	30,460.61	9,092.64	0.00
B - Unclassified Salary	0.00	779,486.00	718,842.40	60,643.60	0.00
C - Fringe	0.00	266,119.60	245,467.40	20,652.20	0.00
D - Student Salary	11,293.00	11,293.00	0.00	936.00	10,357.00
E - Supplies	12,000.00	12,000.00	1,272.16	3,202.31	7,525.53

Total		23,293.00	1,108,451.85	996,042.57	94,526.75	17,882.53
Cost Center	<i>PROF DEV-ART</i>			210253		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	13,796.75	0.00	2,085.62	11,711.13
Total		0.00	13,796.75	0.00	2,085.62	11,711.13
Cost Center	<i>PROF DEV-COMMUNICATION DISORDERS</i>			210267		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,681.82	0.00	789.00	1,892.82
Total		0.00	2,681.82	0.00	789.00	1,892.82
Cost Center	<i>PROF DEV-COMMUNICATION STUDIES</i>			210265		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	39,933.57	164.00	2,135.00	37,634.57
Total		0.00	39,933.57	164.00	2,135.00	37,634.57
Cost Center	<i>PROF DEV-CONDON,JULIE</i>			213524		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,256.12	0.00	0.00	1,256.12

Total		0.00	1,256.12	0.00	0.00	1,256.12
Cost Center	<i>PROF DEV-ENGLISH</i>		210259			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	48,802.58	58.40	2,075.52	46,668.66
Total		0.00	48,802.58	58.40	2,075.52	46,668.66
Cost Center	<i>PROF DEV-FOREIGN LANGUAGE&LITERATURE</i>		210269			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	20,410.83	0.00	317.00	20,093.83
Total		0.00	20,410.83	0.00	317.00	20,093.83
Cost Center	<i>PROF DEV-GREYHER,JOHN</i>		213525			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	681.84	0.00	0.00	681.84
Total		0.00	681.84	0.00	0.00	681.84
Cost Center	<i>PROF DEV-JEWISH STUDIES & RESOURCE</i>		210275			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	279.72	0.00	0.00	279.72

Total		0.00	279.72	0.00	0.00	279.72
Cost Center	<i>PROF DEV-LARSEN,JUDITH</i>		213508			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,237.76	0.00	0.00	1,237.76
Total		0.00	1,237.76	0.00	0.00	1,237.76
Cost Center	<i>PROF DEV-MASS COMMUNICATIONS</i>		210261			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	15,756.32	560.00	1,512.20	13,684.12
Total		0.00	15,756.32	560.00	1,512.20	13,684.12
Cost Center	<i>PROF DEV-MUSIC</i>		210255			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	27,923.19	67.80	4,597.14	23,258.25
Total		0.00	27,923.19	67.80	4,597.14	23,258.25
Cost Center	<i>PROF DEV-PHILOSOPHY</i>		210263			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	6,859.72	0.00	2,180.00	4,679.72

Total		0.00	6,859.72	0.00	2,180.00	4,679.72
Cost Center	<i>PROF DEV-THEATRE&FILM STUDIES</i>		210257			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	9,531.36	0.00	1,304.98	8,226.38
Total		0.00	9,531.36	0.00	1,304.98	8,226.38
Cost Center	<i>PROF DEV-TUOMAALA,GLEN</i>		213509			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	723.85	0.00	0.00	723.85
Total		0.00	723.85	0.00	0.00	723.85
Cost Center	<i>STUDENT RESEARCH FUND COFAH</i>		210230			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00
Total		1,000.00	1,000.00	0.00	0.00	1,000.00
Cost Center	<i>THEATER PERFORMANCES</i>		210208			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	2,812.00	2,812.00	0.00	0.00	2,812.00
	E - Supplies	30,500.00	30,500.00	0.00	2,291.20	28,208.80

Total		33,312.00	33,312.00	0.00	2,291.20	31,020.80
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Cost Center *THEATRE & FILM STUDIES* 210207

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	71,287.06	60,373.17	10,913.89	0.00
B - Unclassified Salary	0.00	551,036.92	511,445.45	39,591.47	0.00
C - Fringe	0.00	203,516.04	188,457.64	15,058.40	0.00
D - Student Salary	13,210.00	14,735.60	0.00	2,373.60	12,362.00
E - Supplies	13,500.00	17,085.00	867.15	2,787.35	13,430.50
F - Equipment	7,000.00	4,000.00	0.00	0.00	4,000.00

Total		33,710.00	861,660.62	761,143.41	70,724.71	29,792.50
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Cost Center *THEATRE L'HOMME DIEU* 210221

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	7,000.00	11,077.99	0.00	1,093.04	9,984.95

Total		7,000.00	11,077.99	0.00	1,093.04	9,984.95
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Cost Center *WRITE PLACE, ENGLISH* 210210

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	3,614.00	3,953.50	0.00	6,223.50	-2,270.00
E - Supplies	1,500.00	1,500.00	0.00	270.07	1,229.93

Total		5,114.00	5,453.50	0.00	6,493.57	-1,040.07
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Summary for 'Division' = College of Fine Arts (109 detail records)

Sum 14,619,521.00 15,372,082.83 12,595,256.65 1,532,469.15 1,244,357.03

Division College of Science and

Cost Center	AVIATION	210431				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	73,341.50	57,032.15	16,309.35	0.00
	B - Unclassified Salary	0.00	327,039.35	304,770.57	22,268.78	0.00
	C - Fringe	0.00	140,932.38	127,179.34	13,753.04	0.00
	D - Student Salary	1,351.00	1,902.50	0.00	1,475.45	427.05
	E - Supplies	40,800.00	42,967.10	946.01	1,715.95	40,305.14
	F - Equipment	5,000.00	5,000.00	0.00	0.00	5,000.00
Total		47,151.00	591,182.83	489,928.07	55,522.57	45,732.19

Cost Center	BIOLOGICAL SCIENCES	210407				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	232,593.05	181,808.82	50,784.23	0.00
	B - Unclassified Salary	0.00	1,421,881.84	1,326,122.02	95,759.82	0.00
	C - Fringe	0.00	527,659.81	480,703.67	46,956.14	0.00
	D - Student Salary	18,141.00	53,050.19	0.00	15,813.85	37,236.34
	E - Supplies	59,000.00	58,897.07	3,057.44	26,159.31	29,680.32
	F - Equipment	60,000.00	60,000.00	4,050.50	0.00	55,949.50
Total		137,141.00	2,354,081.96	1,995,742.45	235,473.35	122,866.16

<i>Cost Center</i>	<i>CENTER OF BIOSCIENCE</i>	<i>210406</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	0.00	137.05	0.00	3,720.39	-3,583.34
	E - Supplies	70,000.00	101,546.59	0.00	5,013.93	96,532.66
	F - Equipment	20,000.00	267,262.97	12,400.00	234,862.97	20,000.00
Total		90,000.00	368,946.61	12,400.00	243,597.29	112,949.32

<i>Cost Center</i>	<i>CHEMISTRY</i>	<i>210409</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	137,652.01	106,072.08	31,579.93	0.00
	B - Unclassified Salary	0.00	915,823.67	847,078.86	68,744.81	0.00
	C - Fringe	0.00	340,248.79	310,867.94	29,380.85	0.00
	D - Student Salary	14,258.00	18,216.43	0.00	3,785.19	14,431.24
	E - Supplies	38,000.00	40,062.48	0.00	8,016.18	32,046.30
	F - Equipment	25,000.00	25,000.00	0.00	0.00	25,000.00
Total		77,258.00	1,477,003.38	1,264,018.88	141,506.96	71,477.54

<i>Cost Center</i>	<i>CHEMISTRY 140 REDESIGN</i>	<i>211547</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	17,399.15	6,062.09	0.00	11,337.06
	C - Fringe	0.00	970.85	970.85	0.00	0.00
	D - Student Salary	0.00	6,480.00	0.00	784.00	5,696.00

E - Supplies	0.00	0.00	0.00	501.01	-501.01
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Total	0.00	24,850.00	7,032.94	1,285.01	16,532.05
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Cost Center *COMPUTER NETWORKING & APPLICATIONS* 210432

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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D - Student Salary	11,104.00	11,170.00	0.00	2,770.64	8,399.36
E - Supplies	36,000.00	36,000.00	1,028.16	3,805.87	31,165.97

Total	47,104.00	47,170.00	1,028.16	6,576.51	39,565.33
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Cost Center *COMPUTER SCIENCE* 210427

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	63,814.63	49,868.49	13,946.14	0.00
B - Unclassified Salary	0.00	751,454.33	698,224.47	53,229.86	0.00
C - Fringe	0.00	242,416.88	221,812.41	20,604.47	0.00
D - Student Salary	11,509.00	21,858.42	0.00	11,153.42	10,705.00
E - Supplies	39,000.00	39,000.00	1,797.79	4,216.88	32,985.33

Total	50,509.00	1,118,544.26	971,703.16	103,150.77	43,690.33
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Cost Center *COSE RES/DEV* 211331

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	19,051.26	11,294.70	7,756.56	0.00
C - Fringe	0.00	9,667.06	6,036.16	3,630.90	0.00

D - Student Salary	14,867.00	15,455.73	0.00	9,543.73	5,912.00
E - Supplies	22,830.00	22,830.00	2,824.98	1,394.69	18,610.33
Total	37,697.00	67,004.05	20,155.84	22,325.88	24,522.33

Cost Center

CULTURAL DIVERSITY SCI/ENGR 215058

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	5,163.10	0.00	0.00	5,163.10

Total

0.00 5,163.10 0.00 0.00 5,163.10

Cost Center

CULTURAL DIVERSITY-MATH SCI CAMP 215063

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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D - Student Salary	0.00	0.00	0.00	42,696.85	-42,696.85
E - Supplies	0.00	92,592.49	0.00	25,462.96	67,129.53

Total

0.00 92,592.49 0.00 68,159.81 24,432.68

Cost Center

EARTH & ATMOSPHERIC SCIENCES 210411

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	77,933.00	64,191.58	13,741.42	0.00
B - Unclassified Salary	0.00	519,250.59	479,042.67	40,207.92	0.00
C - Fringe	0.00	212,230.67	194,862.48	17,368.19	0.00
D - Student Salary	6,782.00	6,912.36	0.00	2,047.86	4,864.50
E - Supplies	25,000.00	29,965.00	2,614.29	12,370.73	14,979.98

F - Equipment	20,000.00	18,975.00	0.00	0.00	18,975.00
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Total	51,782.00	865,266.62	740,711.02	85,736.12	38,819.48
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Cost Center *ELECTRICAL & COMPUTER ENGINEERING* 210425

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	108,451.00	84,631.60	23,819.40	0.00
B - Unclassified Salary	0.00	798,169.04	736,592.89	61,576.15	0.00
C - Fringe	0.00	280,511.61	255,261.20	25,250.41	0.00
D - Student Salary	27,346.00	39,605.38	0.00	9,062.45	30,542.93
E - Supplies	48,875.00	50,024.31	2,335.43	21,430.52	26,258.36
F - Equipment	52,125.00	52,125.00	0.00	0.00	52,125.00

Total	128,346.00	1,328,886.34	1,078,821.12	141,138.93	108,926.29
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Cost Center *ENVIRONMENTAL & TECHNOLOGICAL STUDIES* 210403

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	66,641.61	56,742.42	9,899.19	0.00
B - Unclassified Salary	0.00	450,513.17	414,749.68	35,763.49	0.00
C - Fringe	0.00	200,381.15	184,132.76	16,248.39	0.00
D - Student Salary	4,283.00	5,367.86	0.00	1,348.86	4,019.00
E - Supplies	28,000.00	28,495.00	946.00	4,533.59	23,015.41
F - Equipment	8,000.00	8,000.00	0.00	0.00	8,000.00

Total	40,283.00	759,398.79	656,570.86	67,793.52	35,034.41
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<i>Cost Center</i>	<i>FLIGHT SIMULATOR</i>	<i>217842</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	9,906.22	0.00	687.00	9,219.22
	C - Fringe	0.00	93.78	0.01	93.77	0.00
	E - Supplies	0.00	97,710.75	0.00	36.27	97,674.48
Total		<i>0.00</i>	<i>107,710.75</i>	<i>0.01</i>	<i>817.04</i>	<i>106,893.70</i>

<i>Cost Center</i>	<i>GREENHOUSE</i>	<i>210421</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	1,000.00	1,000.00	0.00	0.00	1,000.00
	E - Supplies	1,000.00	1,000.00	0.00	400.60	599.40
Total		<i>2,000.00</i>	<i>2,000.00</i>	<i>0.00</i>	<i>400.60</i>	<i>1,599.40</i>

<i>Cost Center</i>	<i>INTERDISC PROG ENVIRONMENTAL SCIENCE</i>	<i>210433</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	10,000.00	10,000.00	0.00	66.00	9,934.00
Total		<i>10,000.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>66.00</i>	<i>9,934.00</i>

<i>Cost Center</i>	<i>MANUFACTURING PLTW CENTER</i>	<i>210441</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	24,500.00	0.00	4,250.00	20,250.00

C - Fringe	0.00	663.93	0.00	663.93	0.00
E - Supplies	0.00	36,688.98	0.00	13,649.37	23,039.61
F - Equipment	0.00	5,000.00	0.00	0.00	5,000.00
Total	0.00	66,852.91	0.00	18,563.30	48,289.61

Cost Center *MASTERS OF ENGINEERING MANAGEMENT* 210440

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	19,000.00	0.00	3,201.96	15,798.04
C - Fringe	0.00	746.39	57.14	689.25	0.00
E - Supplies	0.00	10,669.05	0.00	1,993.29	8,675.76
Total	0.00	30,415.44	57.14	5,884.50	24,473.80

Cost Center *MATH SKILLS CENTER* 210707

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	0.00	10,110.80	0.00	2,137.16	7,973.64
E - Supplies	0.00	9,350.00	40.50	260.82	9,048.68
Total	0.00	19,460.80	40.50	2,397.98	17,022.32

Cost Center *MATHEMATICS* 210413

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	41,554.37	32,469.58	9,084.79	0.00
B - Unclassified Salary	0.00	1,783,550.84	1,654,647.33	128,903.51	0.00

C - Fringe	0.00	560,729.60	518,247.40	42,482.20	0.00
D - Student Salary	4,257.00	24,749.74	0.00	7,207.82	17,541.92
E - Supplies	50,000.00	51,100.00	4,681.69	3,826.22	42,592.09
Total	54,257.00	2,461,684.55	2,210,046.00	191,504.54	60,134.01

Cost Center *MECHANICAL & MANUFACTURING* 210428

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	81,958.00	63,948.68	18,009.32	0.00
B - Unclassified Salary	0.00	613,313.31	569,435.97	43,877.34	0.00
C - Fringe	0.00	190,392.05	172,736.83	17,655.22	0.00
D - Student Salary	78.00	6,753.93	0.00	6,825.93	-72.00
E - Supplies	92,000.00	92,000.00	1,332.04	14,827.87	75,840.09
F - Equipment	15,000.00	15,000.00	0.00	0.00	15,000.00
Total	107,078.00	999,417.29	807,453.52	101,195.68	90,768.09

Cost Center *MEDICAL TECHNOLOGY* 210417

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	600.00	94,937.00	85,935.12	8,970.70	31.18
Total	600.00	94,937.00	85,935.12	8,970.70	31.18

Cost Center *MNSCU FINDING THE PULSE: READING THE* 211543

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	447.02	0.00	0.00	447.02
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Total	0.00	447.02	0.00	0.00	447.02
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Cost Center *MNSCU LPN & RN SIMULATION SCENARIOS* 211297

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	1,427.52	0.00	1,461.82	-34.30
C - Fringe	0.00	514.86	71.09	443.77	0.00
E - Supplies	0.00	0.00	0.00	0.00	0.00
Total	0.00	1,942.38	71.09	1,905.59	-34.30

Cost Center *MNSCU REDESIGN OF BIOLOGY 151* 211542

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	20,000.00	0.00	0.00	20,000.00
Total	0.00	20,000.00	0.00	0.00	20,000.00

Cost Center *NURSING SCIENCE* 210405

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	98,278.10	78,084.65	20,193.45	0.00
B - Unclassified Salary	0.00	764,204.61	702,248.95	61,955.66	0.00
C - Fringe	0.00	260,414.71	237,037.57	23,377.14	0.00
D - Student Salary	13,440.00	14,674.60	0.00	1,813.27	12,861.33
E - Supplies	175,000.00	177,350.00	47,929.38	69,604.49	59,816.13

F - Equipment	24,500.00	24,500.00	0.00	0.00	24,500.00
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Total	212,940.00	1,339,422.02	1,065,300.55	176,944.01	97,177.46
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Cost Center *PHYSICS ASTRONOMY & ENGR SCIENCE* 210415

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	134,112.00	104,731.15	29,380.85	0.00
B - Unclassified Salary	0.00	569,603.44	525,337.57	44,265.87	0.00
C - Fringe	0.00	217,873.62	197,034.15	20,839.47	0.00
D - Student Salary	7,314.00	12,349.63	0.00	4,391.84	7,957.79
E - Supplies	29,500.00	29,350.00	3,987.67	4,794.21	20,568.12
F - Equipment	25,000.00	25,000.00	0.00	0.00	25,000.00
Total	61,814.00	988,288.69	831,090.54	103,672.24	53,525.91

Cost Center *PLANETARIUM* 210423

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	500.00	500.00	0.00	32.00	468.00
E - Supplies	7,500.00	2,942.00	0.00	1,032.58	1,909.42
F - Equipment	0.00	11,258.00	0.00	0.00	11,258.00
Total	8,000.00	14,700.00	0.00	1,064.58	13,635.42

Cost Center *PROF DEV-AVIATION* 210481

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	12,145.91	0.00	2,023.40	10,122.51
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Total	0.00	12,145.91	0.00	2,023.40	10,122.51
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Cost Center *PROF DEV-BARTH,CARRIE* 213510

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	1,845.69	0.00	0.00	1,845.69
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Total	0.00	1,845.69	0.00	0.00	1,845.69
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Cost Center *PROF DEV-BIOLOGICAL SCIENCES* 210457

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	49,737.28	0.00	5,627.84	44,109.44
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Total	0.00	49,737.28	0.00	5,627.84	44,109.44
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Cost Center *PROF DEV-CHEMISTRY* 210459

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	27,092.31	433.90	2,860.78	23,797.63
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Total	0.00	27,092.31	433.90	2,860.78	23,797.63
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Cost Center *PROF DEV-COMPUTER* 210482

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	0.00	13,536.67	0.00	2,149.27	11,387.40
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Total		0.00	13,536.67	0.00	2,149.27	11,387.40
Cost Center	PROF DEV-COMPUTER SCIENCE		210477			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	22,031.56	0.00	329.50	21,702.06
Total		0.00	22,031.56	0.00	329.50	21,702.06
Cost Center	PROF DEV-EARTH&ATMOSPHERIC SCIENCES		210461			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	11,225.36	0.00	641.87	10,583.49
Total		0.00	11,225.36	0.00	641.87	10,583.49
Cost Center	PROF DEV-ELECTRICAL&COMPUTER		210475			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	28,709.07	121.99	110.00	28,477.08
Total		0.00	28,709.07	121.99	110.00	28,477.08
Cost Center	PROF DEV-		210453			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	9,708.02	0.00	1,140.81	8,567.21

Total		0.00	9,708.02	0.00	1,140.81	8,567.21
Cost Center	PROF DEV-MATHEMATICS		210463			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	89,432.91	227.95	4,489.10	84,715.86
Total		0.00	89,432.91	227.95	4,489.10	84,715.86
Cost Center	PROF DEV-MECHANICAL&MANUFACTURING		210478			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	16,607.80	0.00	1,594.27	15,013.53
Total		0.00	16,607.80	0.00	1,594.27	15,013.53
Cost Center	PROF DEV-NURSING SCIENCE		210455			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	10,343.32	0.00	465.00	9,878.32
Total		0.00	10,343.32	0.00	465.00	9,878.32
Cost Center	PROF DEV-PHYSICS,ASTRONOMY&ENGR		210465			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	33,716.95	77.96	94.38	33,544.61

Total		0.00	33,716.95	77.96	94.38	33,544.61
Cost Center	PROF DEV-STATISTICS			210479		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	14,739.89	0.00	490.65	14,249.24
Total		0.00	14,739.89	0.00	490.65	14,249.24
Cost Center	REGULATORY AFFAIRS & SERVICES			210410		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	10,000.00	22,842.53	10,725.00	10,525.00	1,592.53
Total		10,000.00	22,842.53	10,725.00	10,525.00	1,592.53
Cost Center	SCIENCE & ENGINEERING, DEAN			210401		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	1,264,000.00	105,285.14	100,639.74	26,836.69	-22,191.29
	B - Unclassified Salary	10,225,600.00	587,145.07	141,769.72	86,312.53	359,062.82
	C - Fringe	3,320,000.00	-74,909.39	74,863.25	20,967.26	-170,739.90
	D - Student Salary	2,254.00	33,501.50	0.00	8,556.75	24,944.75
	E - Supplies	122,347.00	100,450.59	10,629.12	46,095.92	43,725.55
	F - Equipment	6,000.00	50,935.00	3,024.00	41,911.00	6,000.00
Total		14,940,201.00	802,407.91	330,925.83	230,680.15	240,801.93

<i>Cost Center</i>	<i>SCIENCE EDUCATION</i>	<i>210419</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	4,950.00	4,950.00	0.00	0.00	4,950.00
	E - Supplies	7,050.00	7,050.00	300.00	68.85	6,681.15
Total		<i>12,000.00</i>	<i>12,000.00</i>	<i>300.00</i>	<i>68.85</i>	<i>11,631.15</i>
<i>Cost Center</i>	<i>STATISTICS</i>	<i>210429</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	43,334.33	33,969.20	9,365.13	0.00
	B - Unclassified Salary	0.00	667,289.61	617,479.82	49,809.79	0.00
	C - Fringe	0.00	215,754.19	198,876.12	16,878.07	0.00
	D - Student Salary	5,284.00	5,530.00	0.00	820.72	4,709.28
	E - Supplies	20,000.00	23,767.00	1,408.16	4,292.75	18,066.09
Total		<i>25,284.00</i>	<i>955,675.13</i>	<i>851,733.30</i>	<i>81,166.46</i>	<i>22,775.37</i>
<i>Cost Center</i>	<i>STUDENT RESEARCH FUNDS COSE</i>	<i>210430</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,261.85	0.00	741.78	1,520.07
Total		<i>0.00</i>	<i>2,261.85</i>	<i>0.00</i>	<i>741.78</i>	<i>1,520.07</i>
<i>Summary for 'Division' = College of Science and Engineering (133 detail records)</i>						
Sum		<i>16,151,445.00</i>	<i>17,393,429.44</i>	<i>13,432,652.90</i>	<i>2,130,852.59</i>	<i>1,829,923.95</i>

Division College of Social Science

<i>Cost Center</i>	<i>Center</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	<i>CENTER FOR ECONOMIC EDUCATION</i>					
						<i>211405</i>
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	6,900.00	0.00	49.66	6,850.34
Total		<i>0.00</i>	<i>6,900.00</i>	<i>0.00</i>	<i>49.66</i>	<i>6,850.34</i>
	<i>CHILEAN UNIVERSITY DEVELOPMENT</i>					
						<i>210518</i>
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,625.71	0.00	0.00	2,625.71
Total		<i>0.00</i>	<i>2,625.71</i>	<i>0.00</i>	<i>0.00</i>	<i>2,625.71</i>
	<i>COMMUNITY STUDIES</i>					
						<i>210529</i>
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,542.36	9,092.64	0.00
	B - Unclassified Salary	0.00	499,411.46	421,434.22	77,977.24	0.00
	C - Fringe	0.00	166,636.96	148,319.08	18,317.88	0.00
	D - Student Salary	0.00	2,443.30	0.00	2,443.30	0.00
	E - Supplies	8,000.00	8,105.00	435.71	1,884.52	5,784.77
Total		<i>8,000.00</i>	<i>718,231.72</i>	<i>602,731.37</i>	<i>109,715.58</i>	<i>5,784.77</i>

<i>Cost Center</i>	<i>CRIMINAL JUSTICE</i>	<i>210503</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,502.48	9,132.52	0.00
	B - Unclassified Salary	0.00	687,972.15	629,275.00	58,697.15	0.00
	C - Fringe	0.00	196,418.18	178,818.73	17,599.45	0.00
	D - Student Salary	2,017.00	12,473.88	0.00	10,456.88	2,017.00
	E - Supplies	20,800.00	20,800.00	2,096.55	2,167.70	16,535.75
Total		22,817.00	959,299.21	842,692.76	98,053.70	18,552.75
<i>Cost Center</i>	<i>CULTURAL DIVERSITY-SOC SCI</i>	<i>215059</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,218.50	0.00	0.00	1,218.50
Total		0.00	1,218.50	0.00	0.00	1,218.50
<i>Cost Center</i>	<i>ECONOMICS</i>	<i>210507</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,542.36	9,092.64	0.00
	B - Unclassified Salary	0.00	1,498,843.21	1,390,305.55	108,537.66	0.00
	C - Fringe	0.00	443,807.53	408,932.24	34,875.29	0.00
	D - Student Salary	1,354.00	10,734.53	0.00	6,637.66	4,096.87
	E - Supplies	18,200.00	18,200.00	5,244.66	5,991.32	6,964.02

Total		19,554.00	2,013,220.27	1,837,024.81	165,134.57	11,060.89
Cost Center	ETHNIC STUDIES			210505		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	34,663.04	27,491.64	7,171.40	0.00
	B - Unclassified Salary	0.00	418,773.02	382,568.46	36,204.56	0.00
	C - Fringe	0.00	128,310.33	116,483.53	11,826.80	0.00
	D - Student Salary	2,258.00	4,577.67	0.00	2,319.67	2,258.00
	E - Supplies	7,000.00	7,000.00	1,555.97	2,445.64	2,998.39
Total		9,258.00	593,324.06	528,099.60	59,968.07	5,256.39
Cost Center	GEOGRAPHY			210513		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	114,986.00	89,733.56	25,252.44	0.00
	B - Unclassified Salary	0.00	675,099.53	651,785.19	23,314.34	0.00
	C - Fringe	0.00	263,117.52	241,282.47	21,835.05	0.00
	D - Student Salary	2,328.00	5,402.05	0.00	3,074.05	2,328.00
	E - Supplies	22,700.00	36,900.00	93.75	1,871.17	34,935.08
Total		25,028.00	1,095,505.10	982,894.97	75,347.05	37,263.08
Cost Center	HISTORY			210515		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget

A - Classified Salary	0.00	41,635.00	32,502.48	9,132.52	0.00
B - Unclassified Salary	0.00	811,030.39	748,580.34	62,450.05	0.00
C - Fringe	0.00	287,210.85	263,546.21	23,664.64	0.00
D - Student Salary	1,239.00	3,674.70	0.00	2,435.70	1,239.00
E - Supplies	27,600.00	29,900.00	4,077.60	3,454.16	22,368.24
Total	28,839.00	1,173,450.94	1,048,706.63	101,137.07	23,607.24

Cost Center	MNSCU-USING GAMES & SIMULATIONS	211537			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense
	E - Supplies	0.00	5,740.15	0.00	0.00
Total		0.00	5,740.15	0.00	0.00

Cost Center	PIPELINE PROGRAMS	211106			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense
	B - Unclassified Salary	0.00	52,265.00	42,251.15	8,141.05
	C - Fringe	0.00	23,117.00	10,972.42	1,421.96
	D - Student Salary	566.00	566.00	0.00	2,243.21
	E - Supplies	25,750.00	20,085.93	1,864.13	12,533.96
Total		26,316.00	96,033.93	55,087.70	24,340.18

Cost Center	POLITICAL SCIENCE	210509			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense

A - Classified Salary	0.00	38,067.89	30,183.88	7,884.01	0.00
B - Unclassified Salary	0.00	720,430.97	673,156.99	47,273.98	0.00
C - Fringe	0.00	237,262.29	218,693.90	18,568.39	0.00
D - Student Salary	0.00	194.51	0.00	194.51	0.00
E - Supplies	10,500.00	19,258.22	4,732.67	3,269.90	11,255.65
Total	10,500.00	1,015,213.88	926,767.44	77,190.79	11,255.65

Cost Center	PRE-LAW PROGRAM					210530
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	1,000.00	1,000.00	0.00	469.66	530.34
Total		1,000.00	1,000.00	0.00	469.66	530.34

Cost Center	PROF DEV-COMMUNITY STUDIES					210579
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	3,432.19	0.00	278.00	3,154.19
Total		0.00	3,432.19	0.00	278.00	3,154.19

Cost Center	PROF DEV-CRIMINAL JUSTICE					210553
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	11,962.79	0.00	5,952.38	6,010.41
Total		0.00	11,962.79	0.00	5,952.38	6,010.41

<i>Cost Center</i>	<i>PROF DEV-ECONOMICS</i>	<i>210557</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	35,555.61	1,515.00	2,592.67	31,447.94
Total		<i>0.00</i>	<i>35,555.61</i>	<i>1,515.00</i>	<i>2,592.67</i>	<i>31,447.94</i>
<i>Cost Center</i>	<i>PROF DEV-ETHNIC STUDIES</i>	<i>210555</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	6,007.29	0.00	185.00	5,822.29
Total		<i>0.00</i>	<i>6,007.29</i>	<i>0.00</i>	<i>185.00</i>	<i>5,822.29</i>
<i>Cost Center</i>	<i>PROF DEV-GEOGRAPHY</i>	<i>210563</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	7,553.06	0.00	1,201.26	6,351.80
Total		<i>0.00</i>	<i>7,553.06</i>	<i>0.00</i>	<i>1,201.26</i>	<i>6,351.80</i>
<i>Cost Center</i>	<i>PROF DEV-HISTORY</i>	<i>210565</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	19,568.57	0.00	1,669.67	17,898.90
Total		<i>0.00</i>	<i>19,568.57</i>	<i>0.00</i>	<i>1,669.67</i>	<i>17,898.90</i>

<i>Cost Center</i>	<i>PROF DEV-POLITICAL SCIENCE</i>	<i>210559</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	26,525.96	169.44	5,067.02	21,289.50
Total		0.00	26,525.96	169.44	5,067.02	21,289.50
<i>Cost Center</i>	<i>PROF DEV-PSYCHOLOGY</i>	<i>210573</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	19,535.20	0.00	749.00	18,786.20
Total		0.00	19,535.20	0.00	749.00	18,786.20
<i>Cost Center</i>	<i>PROF DEV-SOCIAL WORK</i>	<i>210575</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	6,972.92	0.00	0.00	6,972.92
Total		0.00	6,972.92	0.00	0.00	6,972.92
<i>Cost Center</i>	<i>PROF DEV-SOCIOLOGY/ANTHROPOLOGY</i>	<i>210567</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	21,885.20	0.00	5,756.99	16,128.21
Total		0.00	21,885.20	0.00	5,756.99	16,128.21

<i>Cost Center</i>	<i>PROF DEV-WOMEN'S STUDIES</i>	<i>210569</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,672.28	210.00	920.00	1,542.28
Total		<i>0.00</i>	<i>2,672.28</i>	<i>210.00</i>	<i>920.00</i>	<i>1,542.28</i>
<i>Cost Center</i>	<i>PSYCHOLOGY</i>	<i>210523</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,502.46	9,132.54	0.00
	B - Unclassified Salary	0.00	641,479.74	596,155.55	45,324.19	0.00
	C - Fringe	0.00	205,543.54	189,606.97	15,936.57	0.00
	D - Student Salary	1,033.00	20,757.40	0.00	6,913.59	13,843.81
	E - Supplies	25,400.00	25,400.00	0.00	3,723.45	21,676.55
Total		<i>26,433.00</i>	<i>934,815.68</i>	<i>818,264.98</i>	<i>81,030.34</i>	<i>35,520.36</i>
<i>Cost Center</i>	<i>PUBLIC SAFETY MS</i>	<i>210504</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	350.65	0.00	350.65	0.00
	C - Fringe	0.00	130.24	2.79	127.45	0.00
	E - Supplies	0.00	24,316.03	0.00	1,504.18	22,811.85
Total		<i>0.00</i>	<i>24,796.92</i>	<i>2.79</i>	<i>1,982.28</i>	<i>22,811.85</i>

<i>Cost Center</i>	<i>SOC SCI RESEARCH CENTER</i>			<i>211341</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	2,000.00	2,000.00	0.00	986.27	1,013.73
Total		2,000.00	2,000.00	0.00	986.27	1,013.73

<i>Cost Center</i>	<i>SOCIAL SCIENCES, DEAN</i>			<i>210501</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	598,700.00	120,807.21	135,086.94	33,908.85	-48,188.58
	B - Unclassified Salary	8,147,100.00	544,683.21	163,084.10	43,595.40	338,003.71
	C - Fringe	2,460,000.00	-17,517.84	84,054.74	22,738.37	-124,310.95
	D - Student Salary	10,821.00	24,182.10	0.00	7,394.08	16,788.02
	E - Supplies	157,198.00	101,843.00	344.28	1,186.79	100,311.93
	F - Equipment	70,000.00	0.00	0.00	0.00	0.00
Total		11,443,819.00	773,997.68	382,570.06	108,823.49	282,604.13

<i>Cost Center</i>	<i>SOCIAL WORK</i>			<i>210525</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	40,365.86	32,897.87	7,467.99	0.00
	B - Unclassified Salary	0.00	607,621.35	567,135.44	40,485.91	0.00
	C - Fringe	0.00	186,960.20	173,235.91	13,724.29	0.00
	D - Student Salary	1,100.00	1,928.40	0.00	828.40	1,100.00
	E - Supplies	25,100.00	35,100.00	0.00	3,258.24	31,841.76

F - Equipment	3,000.00	3,000.00	0.00	0.00	3,000.00
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Total	29,200.00	874,975.81	773,269.22	65,764.83	35,941.76
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Cost Center *SOCIOLOGY/ANTHROPOLOGY* 210517

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	41,635.00	32,462.60	9,172.40	0.00
B - Unclassified Salary	0.00	1,030,905.97	954,340.67	76,565.30	0.00
C - Fringe	0.00	333,230.61	303,226.44	30,004.17	0.00
D - Student Salary	2,185.00	4,646.86	0.00	4,602.32	44.54
E - Supplies	29,700.00	35,120.00	4,891.91	4,295.16	25,932.93
F - Equipment	2,000.00	2,000.00	0.00	0.00	2,000.00

Total	33,885.00	1,447,538.44	1,294,921.62	124,639.35	27,977.47
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Cost Center *SPATIAL ANALYSIS RESEARCH CENTER* 210527

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	11,200.00	11,200.00	0.00	3,546.23	7,653.77

Total	11,200.00	11,200.00	0.00	3,546.23	7,653.77
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Cost Center *WOMEN'S STUDIES* 210519

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	104,345.00	95,607.32	8,737.68	0.00
C - Fringe	0.00	29,019.83	26,573.27	2,446.56	0.00

E - Supplies	2,500.00	2,500.00	0.00	433.62	2,066.38
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Total	2,500.00	135,864.83	122,180.59	11,617.86	2,066.38
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Summary for 'Division' = College of Social Science (86 detail records)

Sum	11,700,349.00	12,048,623.90	10,217,108.98	1,134,168.97	697,345.95
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Division College of Undergraduate

Cost Center ACADEMIC LEARNING CENTER 210706

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	25,289.60	18,385.76	6,903.84	0.00
B - Unclassified Salary	0.00	242,604.50	225,050.09	17,554.41	0.00
C - Fringe	0.00	75,673.74	69,209.91	6,463.83	0.00
D - Student Salary	0.00	1,479.40	0.00	1,479.40	0.00
E - Supplies	8,364.00	12,714.00	18.00	10,004.02	2,691.98
Total	8,364.00	357,761.24	312,663.76	42,405.50	2,691.98

Cost Center ADVISING & REGISTRATION DAY 213002

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	39,971.75	1,352.26	38,619.49	0.00
C - Fringe	0.00	6,687.92	776.12	5,911.80	0.00
D - Student Salary	23,058.00	23,058.00	0.00	15,506.34	7,551.66
E - Supplies	21,310.00	54,770.00	0.00	24,246.65	30,523.35
Total	44,368.00	124,487.67	2,128.38	84,284.28	38,075.01

<i>Cost Center</i>	<i>C.A.R.E. INITIATIVE</i>	<i>210710</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	76,851.91	72,409.54	4,442.37	0.00
	C - Fringe	0.00	17,969.79	16,763.84	1,205.95	0.00
	D - Student Salary	0.00	4,019.46	0.00	4,019.46	0.00
	E - Supplies	25,750.00	37,209.08	4,250.00	5,501.87	27,457.21
Total		<i>25,750.00</i>	<i>136,050.24</i>	<i>93,423.38</i>	<i>15,169.65</i>	<i>27,457.21</i>

<i>Cost Center</i>	<i>COMMUNITY COLLEGE CONNECTIONS-ANOKA</i>	<i>216011</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	33,371.00	26,083.09	7,287.91	0.00
	C - Fringe	0.00	11,564.09	9,464.37	2,099.72	0.00
	D - Student Salary	561.00	561.00	0.00	92.00	469.00
	E - Supplies	7,430.00	7,430.00	0.00	771.31	6,658.69
Total		<i>7,991.00</i>	<i>52,926.09</i>	<i>35,547.46</i>	<i>10,250.94</i>	<i>7,127.69</i>

<i>Cost Center</i>	<i>CTR FOR EXCELLENCE IN</i>	<i>210705</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	14,699.50	11,207.66	3,491.84	0.00
	B - Unclassified Salary	0.00	77,381.33	72,242.72	5,138.61	0.00
	C - Fringe	0.00	19,772.71	18,010.56	1,762.15	0.00
	D - Student Salary	0.00	4,074.96	0.00	4,074.96	0.00

<i>Cost Center</i>	<i>PROF DEV-DIETHELM,JULIE</i>	<i>213535</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,750.11	0.00	0.00	1,750.11
Total		0.00	1,750.11	0.00	0.00	1,750.11
<i>Cost Center</i>	<i>PROF DEV-HUWE,GRETCHEN</i>	<i>213528</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	790.58	0.00	0.00	790.58
Total		0.00	790.58	0.00	0.00	790.58
<i>Cost Center</i>	<i>PROF DEV-KAVANAGH,MARY</i>	<i>213537</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	705.28	0.00	0.00	705.28
Total		0.00	705.28	0.00	0.00	705.28
<i>Cost Center</i>	<i>PROF DEV-LARSON,JAIME</i>	<i>213527</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	715.97	0.00	65.00	650.97
Total		0.00	715.97	0.00	65.00	650.97

<i>Cost Center</i>	<i>PROF DEV-LEBLANC,JANELLE</i>		213530			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,939.58	0.00	0.00	2,939.58
Total		0.00	2,939.58	0.00	0.00	2,939.58
<i>Cost Center</i>	<i>PROF DEV-MASSMANN,SUSAN</i>		213536			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	754.28	0.00	0.00	754.28
Total		0.00	754.28	0.00	0.00	754.28
<i>Cost Center</i>	<i>PROF DEV-SHARP,MICHAEL</i>		213532			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,089.17	0.00	0.00	1,089.17
Total		0.00	1,089.17	0.00	0.00	1,089.17
<i>Cost Center</i>	<i>PROF DEV-TRAUT,LOIS</i>		213533			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,243.44	0.00	0.00	1,243.44
Total		0.00	1,243.44	0.00	0.00	1,243.44

<i>Cost Center</i>	<i>PROF DEV-UBLMITZEL,DEBRA</i>			<i>213534</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,500.00	0.00	0.00	2,500.00
Total		<i>0.00</i>	<i>2,500.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2,500.00</i>

<i>Cost Center</i>	<i>STUDENT ADVISING</i>			<i>215086</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	41,635.00	32,542.36	9,092.64	0.00
	B - Unclassified Salary	0.00	413,049.60	340,695.60	72,354.00	0.00
	C - Fringe	0.00	191,031.34	158,528.74	32,502.60	0.00
	D - Student Salary	600.00	10,846.92	0.00	5,572.60	5,274.32
	E - Supplies	17,800.00	11,800.00	0.00	2,821.48	8,978.52
Total		<i>18,400.00</i>	<i>668,362.86</i>	<i>531,766.70</i>	<i>122,343.32</i>	<i>14,252.84</i>

<i>Cost Center</i>	<i>UNDERGRADUATE STUDIES, DEAN</i>			<i>210701</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	161,800.00	102,975.90	65,084.71	25,231.13	12,660.06
	B - Unclassified Salary	1,505,400.00	449,840.95	190,484.86	55,172.22	204,183.87
	C - Fringe	435,000.00	90,671.84	74,819.46	23,884.73	-8,032.35
	D - Student Salary	705.00	787.00	0.00	1,770.57	-983.57
	E - Supplies	70,766.00	62,809.14	9.00	8,719.62	54,080.52

Total	2,173,671.00	707,084.83	330,398.03	114,778.27	261,908.53
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Summary for 'Division' = College of Undergraduate Studies (57 detail records)

Sum	2,624,667.00	2,857,127.47	1,649,164.32	487,623.23	720,339.92
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Division Customized Training

Cost Center CONTINUING STUDIES 211440

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	140,000.00	140,000.00	120,469.50	31,946.64	-12,416.14
B - Unclassified Salary	287,357.00	287,357.00	177,669.16	49,642.84	60,045.00
C - Fringe	100,000.00	100,000.00	98,848.25	26,927.41	-25,775.66
D - Student Salary	1,000.00	1,231.18	0.00	231.18	1,000.00
E - Supplies	11,650.00	11,650.00	1,472.85	3,194.23	6,982.92
Total	540,007.00	540,238.18	398,459.76	111,942.30	29,836.12

Cost Center CUSTOMIZED TRAINING 217880

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	0.00	62,765.25	17,319.30	-80,084.55
B - Unclassified Salary	500,000.00	500,000.00	167,891.64	111,040.95	221,067.41
C - Fringe	120,000.00	120,000.00	62,678.65	26,971.97	30,349.38
D - Student Salary	120,000.00	98,000.00	0.00	105,682.79	-7,682.79
E - Supplies	560,000.00	628,854.74	71,482.00	83,489.75	473,882.99
G - Other	0.00	7,045.26	0.00	7,045.26	0.00
Total	1,300,000.00	1,353,900.00	364,817.54	351,550.02	637,532.44

<i>Cost Center</i>	<i>EVENING & WEEKEND COLLEGE</i>	<i>217840</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	650,000.00	650,000.00	264,432.44	191,818.79	193,748.77
	C - Fringe	195,000.00	195,000.00	72,829.40	32,740.14	89,430.46
	D - Student Salary	36,000.00	36,000.00	0.00	0.00	36,000.00
	E - Supplies	439,400.00	423,285.76	28,141.89	9,875.09	385,268.78
	G - Other	0.00	16,114.24	0.00	16,114.24	0.00
Total		<i>1,320,400.00</i>	<i>1,320,400.00</i>	<i>365,403.73</i>	<i>250,548.26</i>	<i>704,448.01</i>
<i>Cost Center</i>	<i>EXTENSION PROGRAMS</i>	<i>210815</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	2,000,000.00	2,007,840.00	373,866.21	336,777.12	1,297,196.67
	C - Fringe	400,000.00	400,000.00	16,109.36	52,683.39	331,207.25
	D - Student Salary	114,810.00	117,542.26	0.00	35,550.06	81,992.20
	E - Supplies	160,940.00	405,425.07	0.00	2,330.08	403,094.99
	G - Other	138,000.00	0.00	0.00	0.00	0.00
Total		<i>2,813,750.00</i>	<i>2,930,807.33</i>	<i>389,975.57</i>	<i>427,340.65</i>	<i>2,113,491.11</i>
<i>Cost Center</i>	<i>PROF DEV-ACEVES,PATRICIA</i>	<i>213519</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,067.72	0.00	0.00	1,067.72

Total		0.00	1,067.72	0.00	0.00	1,067.72
Cost Center	<i>PROF DEV-BOEN,SANDRA</i>		213521			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	2,174.71	0.00	0.00	2,174.71
Total		0.00	2,174.71	0.00	0.00	2,174.71
Cost Center	<i>PROF DEV-EVERS,HOLLY</i>		213648			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	264.20	0.00	0.00	264.20
Total		0.00	264.20	0.00	0.00	264.20
Cost Center	<i>PROF DEV-EXTENSION PROGRAMS</i>		210865			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	9,056.25	0.00	349.00	8,707.25
Total		0.00	9,056.25	0.00	349.00	8,707.25
Cost Center	<i>PROF DEV-MORGAN,SHEREE</i>		213522			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	477.30	0.00	0.00	477.30

Total		0.00	477.30	0.00	0.00	477.30
Cost Center	<i>PROF DEV-RUHLAND,GAIL</i>		213520			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
Cost Center	<i>PROF DEV-SAKRY,TIMOTHY</i>		213523			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,633.96	0.00	0.00	1,633.96
Total		0.00	1,633.96	0.00	0.00	1,633.96
Cost Center	<i>PROF DEV-SEBASTIAN,KAY</i>		213518			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,853.36	0.00	0.00	1,853.36
Total		0.00	1,853.36	0.00	0.00	1,853.36
Cost Center	<i>SENIOR/SOPHOMORE-CONT STUDIES</i>		217839			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	56,957.18	51,771.73	5,185.45	0.00
	C - Fringe	0.00	15,058.07	13,745.66	1,312.41	0.00

E - Supplies	0.00	504,496.23	269.79	5,638.04	498,588.40
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Total	0.00	576,511.48	65,787.18	12,135.90	498,588.40
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Summary for 'Division' = Customized Training (32 detail records)

Sum	5,974,157.00	6,738,912.89	1,584,443.78	1,153,866.13	4,000,602.98
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Division Graduate Studies

Cost Center	ACADEMIC LEARNING CENTER - SUMMER	210605				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	4,639.95	0.00	4,639.95	0.00
	C - Fringe	0.00	632.94	0.00	632.94	0.00
Total		0.00	5,272.89	0.00	5,272.89	0.00

Cost Center	ACCOUNTING - SUMMER	210611				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	86,586.36	0.00	86,586.36	0.00
	C - Fringe	0.00	13,248.55	0.00	13,248.55	0.00
Total		0.00	99,834.91	0.00	99,834.91	0.00

Cost Center	ART - SUMMER	210641				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	24,415.03	0.00	24,415.03	0.00
	C - Fringe	0.00	3,778.94	0.00	3,778.94	0.00

Total		0.00	28,193.97	0.00	28,193.97	0.00
Cost Center	AVIATION - SUMMER					
						210662
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	9,174.59	0.01	9,174.58	0.00
	C - Fringe	0.00	1,337.32	49.90	1,287.42	0.00
Total		0.00	10,511.91	49.91	10,462.00	0.00
Cost Center	BIOLOGY - SUMMER					
						210663
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	118,006.39	0.23	118,006.16	0.00
	C - Fringe	0.00	17,809.21	0.13	17,809.08	0.00
	D - Student Salary	0.00	968.85	0.00	968.85	0.00
Total		0.00	136,784.45	0.36	136,784.09	0.00
Cost Center	BUS COMPUTER INFO SYSTEMS - SUMMER					
						210615
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	61,717.03	0.00	61,717.03	0.00
	C - Fringe	0.00	8,768.87	0.00	8,768.87	0.00
Total		0.00	70,485.90	0.00	70,485.90	0.00

<i>Cost Center</i>	<i>BUSINESS DEAN - SUMMER</i>	<i>210610</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	24,943.56	0.00	24,943.56	0.00
	C - Fringe	0.00	4,127.54	0.00	4,127.54	0.00
	D - Student Salary	0.00	6,720.00	0.00	6,720.00	0.00
Total		<i>0.00</i>	<i>35,791.10</i>	<i>0.00</i>	<i>35,791.10</i>	<i>0.00</i>

<i>Cost Center</i>	<i>CHEMISTRY - SUMMER</i>	<i>210664</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	34,505.90	0.00	34,505.90	0.00
	C - Fringe	0.00	5,848.68	0.00	5,848.68	0.00
Total		<i>0.00</i>	<i>40,354.58</i>	<i>0.00</i>	<i>40,354.58</i>	<i>0.00</i>

<i>Cost Center</i>	<i>CHILD&FAMILY STUDIES - SUMMER</i>	<i>210624</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	22,779.85	0.00	22,779.85	0.00
	C - Fringe	0.00	3,351.40	-0.19	3,351.59	0.00
Total		<i>0.00</i>	<i>26,131.25</i>	<i>-0.19</i>	<i>26,131.44</i>	<i>0.00</i>

<i>Cost Center</i>	<i>COMMUNICATION SCIENCES & DISORDERS -</i>	<i>210648</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

B - Unclassified Salary	0.00	37,201.95	0.00	37,201.95	0.00
C - Fringe	0.00	5,098.43	0.00	5,098.43	0.00
Total	0.00	42,300.38	0.00	42,300.38	0.00

Cost Center *COMMUNICATION STUDIES - SUMMER* 210647

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	59,726.34	0.00	59,726.34	0.00
C - Fringe	0.00	9,535.35	0.00	9,535.35	0.00
Total	0.00	69,261.69	0.00	69,261.69	0.00

Cost Center *COMMUNITY PSYCH - SUMMER* 210628

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	53,416.92	-0.05	53,416.97	0.00
C - Fringe	0.00	8,196.46	0.00	8,196.46	0.00
Total	0.00	61,613.38	-0.05	61,613.43	0.00

Cost Center *COMMUNITY STUDIES -SUMMER* 210685

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	15,717.29	0.00	15,717.29	0.00
C - Fringe	0.00	2,727.06	0.00	2,727.06	0.00
Total	0.00	18,444.35	0.00	18,444.35	0.00

<i>Cost Center</i>	<i>COMPUTER SCIENCE - SUMMER</i>			<i>210669</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	23,260.10	0.15	23,259.95	0.00
	C - Fringe	0.00	3,931.79	0.00	3,931.79	0.00
	D - Student Salary	0.00	3,800.00	0.00	3,800.00	0.00
Total		<i>0.00</i>	<i>30,991.89</i>	<i>0.15</i>	<i>30,991.74</i>	<i>0.00</i>

<i>Cost Center</i>	<i>COUNSELOR ED & ED PSYCH - SUMMER</i>			<i>210630</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	86,654.98	-0.06	86,655.04	0.00
	C - Fringe	0.00	13,817.23	0.00	13,817.23	0.00
Total		<i>0.00</i>	<i>100,472.21</i>	<i>-0.06</i>	<i>100,472.27</i>	<i>0.00</i>

<i>Cost Center</i>	<i>CRIMINAL JUSTICE - SUMMER</i>			<i>210681</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	26,383.34	0.00	26,383.34	0.00
	C - Fringe	0.00	2,720.15	0.00	2,720.15	0.00
Total		<i>0.00</i>	<i>29,103.49</i>	<i>0.00</i>	<i>29,103.49</i>	<i>0.00</i>

<i>Cost Center</i>	<i>EARTH & ATMOSPHERIC SCIENCE - SUMMER</i>			<i>210665</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

B - Unclassified Salary	0.00	13,875.46	0.00	13,875.46	0.00
C - Fringe	0.00	2,178.49	0.00	2,178.49	0.00
Total	0.00	16,053.95	0.00	16,053.95	0.00

Cost Center *ECONOMICS - SUMMER* 210683

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	43,641.47	0.00	43,641.47	0.00
C - Fringe	0.00	6,955.31	0.00	6,955.31	0.00
Total	0.00	50,596.78	0.00	50,596.78	0.00

Cost Center *ED LEADERSHIP - SUMMER* 210629

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	53,691.34	0.00	53,691.34	0.00
C - Fringe	0.00	7,820.24	94.48	7,725.76	0.00
Total	0.00	61,511.58	94.48	61,417.10	0.00

Cost Center *ELEC & COMPUTER ENGR - SUMMER* 210668

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	11,523.51	0.00	11,523.51	0.00
C - Fringe	0.00	1,411.56	0.00	1,411.56	0.00
Total	0.00	12,935.07	0.00	12,935.07	0.00

Cost Center	ENGLISH - SUMMER	210644				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	103,434.72	-0.03	103,434.75	0.00
	C - Fringe	0.00	16,252.72	0.00	16,252.72	0.00
	D - Student Salary	0.00	4,480.00	0.00	4,480.00	0.00
Total		0.00	124,167.44	-0.03	124,167.47	0.00

Cost Center	ENVIRONMENT & TECH STUDIES - SUMMER	210661				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	17,586.25	0.00	17,586.25	0.00
	C - Fringe	0.00	2,798.50	0.00	2,798.50	0.00
Total		0.00	20,384.75	0.00	20,384.75	0.00

Cost Center	ETHNIC STUDIES - SUMMER	210682				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	23,331.26	-0.10	23,331.36	0.00
	C - Fringe	0.00	3,267.27	0.00	3,267.27	0.00
Total		0.00	26,598.53	-0.10	26,598.63	0.00

Cost Center	FINANCE,INS,REAL ESTATE - SUMMER	210616				
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget

B - Unclassified Salary	0.00	88,388.47	0.00	88,388.47	0.00
C - Fringe	0.00	14,227.44	0.00	14,227.44	0.00
Total	0.00	102,615.91	0.00	102,615.91	0.00

Cost Center *FOREIGN LANGUAGES - SUMMER* 210649

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	15,425.06	0.00	15,425.06	0.00
C - Fringe	0.00	2,435.17	0.00	2,435.17	0.00
Total	0.00	17,860.23	0.00	17,860.23	0.00

Cost Center *GEOGRAPHY - SUMMER* 210686

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
B - Unclassified Salary	0.00	31,529.30	-0.02	31,529.32	0.00
C - Fringe	0.00	4,993.42	63.86	4,929.56	0.00
Total	0.00	36,522.72	63.84	36,458.88	0.00

Cost Center *GRADUATE SCHOLARSHIP & RECRUITMENT* 210303

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	55,000.00	55,000.00	0.00	525.00	54,475.00
Total	55,000.00	55,000.00	0.00	525.00	54,475.00

<i>Cost Center</i>	<i>GRADUATE STUDIES</i>	<i>210301</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	80,000.00	94,000.00	64,296.19	16,965.51	12,738.30
	B - Unclassified Salary	233,500.00	235,829.00	182,496.91	53,320.71	11.38
	C - Fringe	88,500.00	88,500.00	68,002.28	19,519.62	978.10
	D - Student Salary	1,940,287.00	1,663,957.30	0.00	4,932.06	1,659,025.24
	E - Supplies	25,923.00	29,296.00	897.33	18,180.59	10,218.08
	G - Other	860,060.00	860,060.00	0.00	0.00	860,060.00
Total		<i>3,228,270.00</i>	<i>2,971,642.30</i>	<i>315,692.71</i>	<i>112,918.49</i>	<i>2,543,031.10</i>

<i>Cost Center</i>	<i>HEALTH,PHY ED,REC,SPORT SCI - SUMMER</i>	<i>210622</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	97,131.70	0.00	97,131.70	0.00
	C - Fringe	0.00	14,788.63	0.00	14,788.63	0.00
Total		<i>0.00</i>	<i>111,920.33</i>	<i>0.00</i>	<i>111,920.33</i>	<i>0.00</i>

<i>Cost Center</i>	<i>HISTORY - SUMMER</i>	<i>210687</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	38,694.56	0.00	38,694.56	0.00
	C - Fringe	0.00	6,164.08	0.00	6,164.08	0.00
Total		<i>0.00</i>	<i>44,858.64</i>	<i>0.00</i>	<i>44,858.64</i>	<i>0.00</i>

<i>Cost Center</i>	<i>HONORS - SUMMER</i>	<i>210609</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	1,250.00	0.00	1,250.00	0.00
	C - Fringe	0.00	170.64	0.00	170.64	0.00
Total		<i>0.00</i>	<i>1,420.64</i>	<i>0.00</i>	<i>1,420.64</i>	<i>0.00</i>
<i>Cost Center</i>	<i>HUMAN RELATIONS - SUMMER</i>	<i>210627</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	53,542.40	0.00	53,542.40	0.00
	C - Fringe	0.00	8,497.93	0.00	8,497.93	0.00
Total		<i>0.00</i>	<i>62,040.33</i>	<i>0.00</i>	<i>62,040.33</i>	<i>0.00</i>
<i>Cost Center</i>	<i>INFORMATION MEDIA - SUMMER</i>	<i>210626</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	41,516.20	0.00	41,516.20	0.00
	C - Fringe	0.00	5,996.32	0.00	5,996.32	0.00
Total		<i>0.00</i>	<i>47,512.52</i>	<i>0.00</i>	<i>47,512.52</i>	<i>0.00</i>
<i>Cost Center</i>	<i>INTERNATL STUDIES - SUMMER UK</i>	<i>210608</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	76,753.80	0.00	76,753.80	0.00

	C - Fringe	0.00	11,228.38	0.00	11,228.38	0.00
Total		0.00	87,982.18	0.00	87,982.18	0.00
Cost Center	MANAGEMENT - SUMMER					
						210613
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	98,203.66	0.00	98,203.66	0.00
	C - Fringe	0.00	15,826.46	0.00	15,826.46	0.00
Total		0.00	114,030.12	0.00	114,030.12	0.00
Cost Center	MARKETING - SUMMER					
						210614
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	101,697.97	0.00	101,697.97	0.00
	C - Fringe	0.00	16,930.17	0.00	16,930.17	0.00
Total		0.00	118,628.14	0.00	118,628.14	0.00
Cost Center	MASS COMM - SUMMER					
						210645
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	46,809.15	0.00	46,809.15	0.00
	C - Fringe	0.00	7,471.90	0.00	7,471.90	0.00
Total		0.00	54,281.05	0.00	54,281.05	0.00

Cost Center	MATH - SUMMER			210666		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	79,849.66	0.00	79,849.66	0.00
	C - Fringe	0.00	12,586.82	0.00	12,586.82	0.00
Total		0.00	92,436.48	0.00	92,436.48	0.00

Cost Center	MECH & MFG ENGR - SUMMER			210671		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	11,580.74	0.00	11,580.74	0.00
	C - Fringe	0.00	1,866.65	0.00	1,866.65	0.00
Total		0.00	13,447.39	0.00	13,447.39	0.00

Cost Center	MUSIC - SUMMER			210642		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	13,826.43	0.00	13,826.43	0.00
	C - Fringe	0.00	1,886.01	0.00	1,886.01	0.00
Total		0.00	15,712.44	0.00	15,712.44	0.00

Cost Center	NURSING SCIENCE - SUMMER			210672		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	39,325.98	0.00	39,325.98	0.00

	C - Fringe	0.00	6,817.94	5.50	6,812.44	0.00
Total		0.00	46,143.92	5.50	46,138.42	0.00
Cost Center	PHILOSOPHY - SUMMER					210646
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	21,490.09	0.00	21,490.09	0.00
	C - Fringe	0.00	3,043.37	0.00	3,043.37	0.00
Total		0.00	24,533.46	0.00	24,533.46	0.00
Cost Center	PHYSICS,ASTRONOMY&ENGR SCI - SUMMER					210667
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	25,135.99	0.08	25,135.91	0.00
	C - Fringe	0.00	4,435.65	0.00	4,435.65	0.00
Total		0.00	29,571.64	0.08	29,571.56	0.00
Cost Center	POLITICAL SCIENCE -SUMMER					210684
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	35,113.10	0.00	35,113.10	0.00
	C - Fringe	0.00	5,262.49	0.00	5,262.49	0.00
	E - Supplies	0.00	0.00	0.00	0.00	0.00
Total		0.00	40,375.59	0.00	40,375.59	0.00

<i>Cost Center</i>	<i>PROF DEV-DAY,ANNETTE</i>	<i>213511</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	4,787.26	0.00	400.00	4,387.26	
Total	<i>0.00</i>	<i>4,787.26</i>	<i>0.00</i>	<i>400.00</i>	<i>4,387.26</i>	
<i>Cost Center</i>	<i>PROF DEV-GUENTZEL,MELANIE</i>	<i>213512</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	583.00	0.00	0.00	583.00	
Total	<i>0.00</i>	<i>583.00</i>	<i>0.00</i>	<i>0.00</i>	<i>583.00</i>	
<i>Cost Center</i>	<i>PSYCHOLOGY - SUMMER</i>	<i>210691</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
B - Unclassified Salary	0.00	33,062.82	0.09	33,062.73	0.00	
C - Fringe	0.00	4,842.86	0.00	4,842.86	0.00	
Total	<i>0.00</i>	<i>37,905.68</i>	<i>0.09</i>	<i>37,905.59</i>	<i>0.00</i>	
<i>Cost Center</i>	<i>SOCIAL WORK - SUMMER</i>	<i>210690</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
B - Unclassified Salary	0.00	21,022.06	0.00	21,022.06	0.00	
C - Fringe	0.00	2,957.00	0.00	2,957.00	0.00	

Total		0.00	23,979.06	0.00	23,979.06	0.00
Cost Center	SOCIOLOGY/ANTHROPOLOGY - SUMMER		210688			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	44,261.22	-0.16	44,261.38	0.00
	C - Fringe	0.00	6,950.54	0.00	6,950.54	0.00
Total		0.00	51,211.76	-0.16	51,211.92	0.00
Cost Center	SPECIAL EDUCATION - SUMMER		210625			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	125,993.37	-0.02	125,993.39	0.00
	C - Fringe	0.00	18,909.29	56.26	18,853.03	0.00
Total		0.00	144,902.66	56.24	144,846.42	0.00
Cost Center	STATISTICS - SUMMER		210670			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	27,983.00	0.00	27,983.00	0.00
	C - Fringe	0.00	4,112.36	0.00	4,112.36	0.00
Total		0.00	32,095.36	0.00	32,095.36	0.00

<i>Cost Center</i>	<i>SUMMER SESSION ADMINISTRATION</i>			<i>210602</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	2,743,887.00	515,981.97	0.00	0.00	515,981.97
	C - Fringe	385,000.00	46,518.92	0.00	0.00	46,518.92
	D - Student Salary	4,460.00	17,148.00	0.00	14,507.25	2,640.75
	E - Supplies	22,000.00	22,000.00	0.00	935.42	21,064.58
Total		3,155,347.00	601,648.89	0.00	15,442.67	586,206.22

<i>Cost Center</i>	<i>TEACHER DEVELOPMENT - SUMMER</i>			<i>210621</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	48,134.77	0.00	48,134.77	0.00
	C - Fringe	0.00	7,862.54	0.00	7,862.54	0.00
Total		0.00	55,997.31	0.00	55,997.31	0.00

<i>Cost Center</i>	<i>THEATRE & FILM STUDIES - SUMMER</i>			<i>210643</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	23,369.94	0.00	23,369.94	0.00
	C - Fringe	0.00	2,603.01	0.00	2,603.01	0.00
Total		0.00	25,972.95	0.00	25,972.95	0.00

Cost Center	WOMEN'S STUDIES - SUMMER			210689		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	B - Unclassified Salary	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
<i>Summary for 'Division' = Graduate Studies (117 detail records)</i>						
Sum		6,438,617.00	6,185,416.41	315,962.77	2,680,771.06	3,188,682.58

Division Learning Resources & Tech

Cost Center	ACAD COMPUTER SERV CHARGE			212016		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	2,664.71	19,368.10	4,597.05	-21,300.44
Total		0.00	2,664.71	19,368.10	4,597.05	-21,300.44

Cost Center	ACAD COMPUTER SERVICES/ITS			211018		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	812,841.46	633,755.88	179,085.58	0.00
	C - Fringe	0.00	207,639.45	161,162.20	46,477.25	0.00
	D - Student Salary	54,102.00	54,102.00	0.00	10,591.79	43,510.21
	E - Supplies	102,600.00	104,908.00	83,233.52	17,755.30	3,919.18
	F - Equipment	8,000.00	8,000.00	0.00	0.00	8,000.00
Total		164,702.00	1,187,490.91	878,151.60	253,909.92	55,429.39

<i>Cost Center</i>	<i>CHARTER PROGRAMMING</i>	<i>212017</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	10,561.00	0.00	0.00	10,561.00
Total		<i>0.00</i>	<i>10,561.00</i>	<i>0.00</i>	<i>0.00</i>	<i>10,561.00</i>
<i>Cost Center</i>	<i>COPIER SYSTEM-LRC</i>	<i>212007</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	125,077.88	7,854.48	-1,788.67	119,012.07
Total		<i>0.00</i>	<i>125,077.88</i>	<i>7,854.48</i>	<i>-1,788.67</i>	<i>119,012.07</i>
<i>Cost Center</i>	<i>CULTURAL DIVERSITY-LRS</i>	<i>215060</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,300.00	0.00	0.00	2,300.00
Total		<i>0.00</i>	<i>2,300.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2,300.00</i>
<i>Cost Center</i>	<i>DEAN OF LEARNING RESOURCES/TECH SVCS</i>	<i>212001</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	2,520,000.00	205,403.83	150,453.84	40,330.85	14,619.14
	B - Unclassified Salary	1,643,500.00	465,002.93	167,073.14	46,974.94	250,954.85
	C - Fringe	1,005,000.00	9,725.00	79,768.19	21,990.59	-92,033.78
	D - Student Salary	5,477.00	5,564.58	0.00	87.58	5,477.00

E - Supplies	198,523.00	133,573.00	308.61	-1,878.64	135,143.03
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Total	5,372,500.00	819,269.34	397,603.78	107,505.32	314,160.24
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Cost Center *E-CLASSROOM MAINTENANCE* 212020

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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E - Supplies	275,400.00	625,600.30	0.00	10,477.26	615,123.04
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Total	275,400.00	625,600.30	0.00	10,477.26	615,123.04
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Cost Center *INSTRUCTIONAL MANAGEMENT SYSTEMS* 212015

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	112,721.42	80,829.42	31,892.00	0.00
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C - Fringe	0.00	27,490.15	21,234.29	6,255.86	0.00
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E - Supplies	0.00	121,364.93	350.31	968.83	120,045.79
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Total	0.00	261,576.50	102,414.02	39,116.69	120,045.79
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Cost Center *ITV* 212009

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
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A - Classified Salary	0.00	93,081.64	75,185.98	17,895.66	0.00
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B - Unclassified Salary	0.00	1,918.36	0.00	0.00	1,918.36
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C - Fringe	0.00	32,000.00	23,860.78	5,696.62	2,442.60
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D - Student Salary	4,233.00	9,475.94	0.00	1,644.76	7,831.18
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E - Supplies	21,000.00	51,581.18	12,715.60	4,352.10	34,513.48
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Total		25,233.00	188,057.12	111,762.36	29,589.14	46,705.62
Cost Center	LEARNING RESOURCES/TECHNOLOGY			212002		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	570,416.68	450,654.91	119,761.77	0.00
	B - Unclassified Salary	0.00	867,603.16	733,239.24	134,363.92	0.00
	C - Fringe	0.00	456,956.30	384,108.81	72,847.49	0.00
	D - Student Salary	91,454.00	94,162.15	0.00	37,208.89	56,953.26
	E - Supplies	133,029.00	173,613.80	53,593.76	25,389.62	94,630.42
Total		224,483.00	2,162,752.09	1,621,596.72	389,571.69	151,583.68
Cost Center	LIBRARY - BOOKS			212004		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	250,000.00	278,234.89	0.00	57,086.09	221,148.80
Total		250,000.00	278,234.89	0.00	57,086.09	221,148.80
Cost Center	LIBRARY - SERIALS			212003		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	600,000.00	678,038.29	0.00	21,478.50	656,559.79
Total		600,000.00	678,038.29	0.00	21,478.50	656,559.79

<i>Cost Center</i>	<i>LIBRARY EQUIPMENT</i>	<i>212008</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	197,390.00	156,139.00	0.00	0.00	156,139.00
Total		197,390.00	156,139.00	0.00	0.00	156,139.00

<i>Cost Center</i>	<i>LIBRARY MATERIAL-ALLOCATION</i>	<i>212010</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	303,556.00	420,047.07	0.00	40,944.00	379,103.07
Total		303,556.00	420,047.07	0.00	40,944.00	379,103.07

<i>Cost Center</i>	<i>LR&TS - EDUCATIONAL MEDIA SVCS</i>	<i>212006</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	585,250.44	456,920.20	128,330.24	0.00
	B - Unclassified Salary	0.00	310,893.91	265,646.65	45,247.26	0.00
	C - Fringe	0.00	237,093.46	193,514.05	43,579.41	0.00
	D - Student Salary	23,391.00	26,553.81	0.00	13,924.27	12,629.54
	E - Supplies	37,500.00	40,609.00	969.32	4,157.68	35,482.00
Total		60,891.00	1,200,400.62	917,050.22	235,238.86	48,111.54

<i>Cost Center</i>	<i>LRTS MESSAGING & CALENDARING SYSTEM</i>	<i>212018</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>

A - Classified Salary	0.00	61,199.00	47,716.40	13,482.60	0.00
B - Unclassified Salary	60,000.00	-1,199.00	0.00	0.00	-1,199.00
C - Fringe	12,500.00	12,500.00	9,962.22	2,648.18	-110.40
E - Supplies	7,500.00	59,758.00	572.92	1,868.82	57,316.26
Total	80,000.00	132,258.00	58,251.54	17,999.60	56,006.86

Cost Center

MNSCU LIBDATA

217106

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	1,201.45	939.05	262.40	0.00
C - Fringe	0.00	622.18	498.33	123.85	0.00
E - Supplies	0.00	14,816.16	0.00	0.00	14,816.16
Total	0.00	16,639.79	1,437.38	386.25	14,816.16

Cost Center

MNSCU MATCH TO MINITEX AGREEMENT

211548

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	0.00	0.00	0.00	424.00	-424.00
E - Supplies	0.00	10,000.00	0.00	0.00	10,000.00
Total	0.00	10,000.00	0.00	424.00	9,576.00

Cost Center

MULTICULTURAL RESOURCE CENTER

212019

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	2,000.00	0.00	46.85	1,953.15

Total		0.00	2,000.00	0.00	46.85	1,953.15
Cost Center	<i>NETWORK SERVICES</i>			<i>211007</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	0.00	0.00	0.00	0.00
	C - Fringe	0.00	0.00	0.00	0.00	0.00
	E - Supplies	245,000.00	351,896.52	86,436.85	53,030.61	212,429.06
	F - Equipment	25,000.00	25,000.00	0.00	15,915.00	9,085.00
Total		270,000.00	376,896.52	86,436.85	68,945.61	221,514.06
Cost Center	<i>PALS LIBRARY SYSTEM</i>			<i>212022</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	96,425.00	89,489.00	0.00	89,489.00	0.00
Total		96,425.00	89,489.00	0.00	89,489.00	0.00
Cost Center	<i>PROF DEV-LEARNING</i>			<i>212052</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	26,076.79	0.00	1,412.98	24,663.81
Total		0.00	26,076.79	0.00	1,412.98	24,663.81

<i>Cost Center</i>	<i>TECHNOLOGY STUDENT FEE</i>	<i>211008</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	462,917.00	462,917.00	211,589.19	90,718.65	160,609.16
	C - Fringe	150,000.00	150,000.00	79,318.27	23,664.21	47,017.52
	D - Student Salary	250,000.00	252,668.65	0.00	69,001.31	183,667.34
	E - Supplies	587,083.00	2,208,711.90	54,850.84	34,372.07	2,119,488.99
	F - Equipment	50,000.00	50,000.00	0.00	0.00	50,000.00
	G - Other	0.00	0.00	0.00	1,296.62	-1,296.62
Total		<i>1,500,000.00</i>	<i>3,124,297.55</i>	<i>345,758.30</i>	<i>219,052.86</i>	<i>2,559,486.39</i>

<i>Cost Center</i>	<i>TECHNOLOGY SUPPORT SERVICES</i>	<i>211006</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	346,087.59	267,100.27	78,987.32	0.00
	C - Fringe	0.00	93,585.79	73,272.14	20,313.65	0.00
	D - Student Salary	6,495.00	0.00	0.00	0.00	0.00
	E - Supplies	4,200.00	15,750.00	1,535.12	8,944.77	5,270.11
Total		<i>10,695.00</i>	<i>455,423.38</i>	<i>341,907.53</i>	<i>108,245.74</i>	<i>5,270.11</i>

<i>Cost Center</i>	<i>TECHNOLOGY TRAINING</i>	<i>212011</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	235,438.00	25,000.00	52.00	6,830.74	18,117.26

Total	235,438.00	25,000.00	52.00	6,830.74	18,117.26
<i>Summary for 'Division' = Learning Resources & Tech Serv (64 detail records)</i>					
Sum	9,666,713.00	12,376,290.75	4,889,644.88	1,700,559.48	5,786,086.39

Division Presidents Office

<i>Cost Center</i>	<i>AFFIRMATIVE ACTION</i>					211010
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	37,003.03	29,606.05	7,396.98	0.00
	B - Unclassified Salary	0.00	88,000.00	68,781.59	19,218.41	0.00
	C - Fringe	0.00	35,935.54	28,590.41	7,345.13	0.00
	D - Student Salary	3,600.00	5,334.96	0.00	1,734.96	3,600.00
	E - Supplies	13,095.00	13,095.00	0.00	2,831.21	10,263.79
Total		16,695.00	179,368.53	126,978.05	38,526.69	13,863.79

<i>Cost Center</i>	<i>ATHLETICS</i>					213100
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	220,584.14	169,778.09	50,806.05	0.00
	B - Unclassified Salary	0.00	2,101,693.22	1,850,765.58	250,927.64	0.00
	C - Fringe	0.00	754,820.06	657,532.36	97,287.70	0.00
	D - Student Salary	0.00	22,846.91	0.00	22,846.91	0.00
	E - Supplies	6,613.00	6,613.00	0.00	942.94	5,670.06
Total		6,613.00	3,106,557.33	2,678,076.03	422,811.24	5,670.06

<i>Cost Center</i>	<i>ATHLETICS TRAINING</i>	<i>213105</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	4,342.00	4,342.00	0.00	4,697.39	-355.39
Total		4,342.00	4,342.00	0.00	4,697.39	-355.39
<i>Cost Center</i>	<i>COMMENCEMENT</i>	<i>216010</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	4,000.00	4,000.00	0.00	0.00	4,000.00
	E - Supplies	26,385.00	26,385.00	0.00	2,182.12	24,202.88
Total		30,385.00	30,385.00	0.00	2,182.12	28,202.88
<i>Cost Center</i>	<i>HOCKEY</i>	<i>213120</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	0.00	45.90	0.00	2,145.90	-2,100.00
	E - Supplies	94,342.00	94,342.00	550.00	70,802.66	22,989.34
Total		94,342.00	94,387.90	550.00	72,948.56	20,889.34
<i>Cost Center</i>	<i>INSTITUTIONAL EFFECTIVENESS</i>	<i>216002</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	175,991.48	144,408.44	31,583.04	0.00
	B - Unclassified Salary	0.00	75,375.45	56,746.37	18,629.08	0.00

Total		8,000.00	8,000.00	0.00	2,472.23	5,527.77
Cost Center	<i>PROF DEV-ALEXANDER,JULIE</i>		213633			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	2,450.44	0.00	0.00	2,450.44
Total		0.00	2,450.44	0.00	0.00	2,450.44
Cost Center	<i>PROF DEV-ATHLETICS</i>		213150			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	51,353.50	1,988.75	3,035.69	46,329.06
Total		0.00	51,353.50	1,988.75	3,035.69	46,329.06
Cost Center	<i>PROF DEV-COSTANZO,STEVEN</i>		213638			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	875.70	0.00	210.70	665.00
Total		0.00	875.70	0.00	210.70	665.00
Cost Center	<i>PROF DEV-DEMAINE,BRYAN</i>		213635			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	1,860.38	0.00	0.00	1,860.38

Total		0.00	1,860.38	0.00	0.00	1,860.38
Cost Center	<i>PROF DEV-DILL,TRACY</i>		213634			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,965.89	0.00	0.00	2,965.89
Total		0.00	2,965.89	0.00	0.00	2,965.89
Cost Center	<i>PROF DEV-JOHNSON,RACHEL</i>		213632			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,133.70	0.00	0.00	1,133.70
Total		0.00	1,133.70	0.00	0.00	1,133.70
Cost Center	<i>PROF DEV-LEWIS,JOHN</i>		213631			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,199.23	0.00	0.00	2,199.23
Total		0.00	2,199.23	0.00	0.00	2,199.23
Cost Center	<i>PROF DEV-OMANN,BERNARD</i>		213640			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,658.19	0.00	0.00	2,658.19

Total		0.00	2,658.19	0.00	0.00	2,658.19
Cost Center	<i>PROF DEV-PATTERSON,STEPHEN</i>		213659			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
Cost Center	<i>PROF DEV-SCHREINER,SCOTT</i>		213639			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	565.10	0.00	0.00	565.10
Total		0.00	565.10	0.00	0.00	565.10
Cost Center	<i>PROF DEV-SHEETZ,CHAD</i>		213630			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,878.75	0.00	0.00	2,878.75
Total		0.00	2,878.75	0.00	0.00	2,878.75
Cost Center	<i>PROF DEV-ZINS,TRAVIS</i>		213636			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,547.19	0.00	0.00	1,547.19

Total		0.00	1,547.19	0.00	0.00	1,547.19
Cost Center	STRATEGIC PLANNING			215021		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	6,703.00	6,703.00	0.00	0.00	6,703.00
Total		6,703.00	6,703.00	0.00	0.00	6,703.00
Cost Center	UNIVERSITY SCHOLARSHIP			215091		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	260,000.00	683,671.00	0.00	0.00	683,671.00
	G - Other	0.00	104,266.00	0.00	104,266.00	0.00
Total		260,000.00	787,937.00	0.00	104,266.00	683,671.00
Cost Center	WOMEN'S BASKETBALL			213210		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	D - Student Salary	0.00	0.00	0.00	1,123.60	-1,123.60
	E - Supplies	28,705.00	28,705.00	5,574.25	14,496.28	8,634.47
Total		28,705.00	28,705.00	5,574.25	15,619.88	7,510.87
Cost Center	WOMENS HOCKEY			213250		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget

Total		61,155.00	61,155.00	5,200.00	29,186.36	26,768.64
Cost Center	ADVANCE PREPARATION PROGRAM			215067		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	101,500.00	228,999.88	0.00	0.00	228,999.88
Total		101,500.00	228,999.88	0.00	0.00	228,999.88
Cost Center	AMER INDIAN PROGRAM			215013		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	32,775.85	25,024.45	7,751.40	0.00
	B - Unclassified Salary	0.00	91,431.36	76,313.04	15,118.32	0.00
	C - Fringe	0.00	46,557.06	37,227.08	9,329.98	0.00
	D - Student Salary	4,499.00	4,660.00	0.00	4,875.96	-215.96
	E - Supplies	20,546.00	21,147.33	1,371.97	3,973.91	15,801.45
Total		25,045.00	196,571.60	139,936.54	41,049.57	15,585.49
Cost Center	CAREER SERVICES			213004		
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	A - Classified Salary	0.00	167,764.49	131,384.36	36,380.13	0.00
	B - Unclassified Salary	0.00	241,738.64	195,388.90	46,349.74	0.00
	C - Fringe	0.00	149,674.21	120,433.60	29,240.61	0.00
	D - Student Salary	24,896.00	27,350.70	0.00	8,806.23	18,544.47

E - Supplies	74,722.00	74,722.00	0.00	28,132.78	46,589.22
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Total	99,618.00	661,250.04	447,206.86	148,909.49	65,133.69
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Cost Center *COUNSELING & PSYCHOLOGICAL SERVICES* 213008

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	41,635.00	32,502.48	9,132.52	0.00
B - Unclassified Salary	0.00	419,223.84	371,870.69	47,353.15	0.00
C - Fringe	0.00	148,954.77	131,069.53	17,885.24	0.00
D - Student Salary	5,281.00	6,454.19	0.00	1,173.19	5,281.00
E - Supplies	12,505.00	12,505.00	45.00	2,222.03	10,237.97
Total	17,786.00	628,772.80	535,487.70	77,766.13	15,518.97

Cost Center *CULTURAL DIVERSITY-AMER INDIAN CTR* 215066

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
E - Supplies	0.00	20,196.00	0.00	945.00	19,251.00
Total	0.00	20,196.00	0.00	945.00	19,251.00

Cost Center *CULTURAL DIVERSITY-MULTICULTURAL* 215065

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
D - Student Salary	0.00	0.00	0.00	5,141.56	-5,141.56
E - Supplies	0.00	95,009.65	4,755.00	17,308.43	72,946.22
Total	0.00	95,009.65	4,755.00	22,449.99	67,804.66

<i>Cost Center</i>	<i>CULTURAL DIVERSITY-STU LIFE & DEV</i>			<i>215052</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	0.00	0.00	0.00	436.22	-436.22
	E - Supplies	0.00	12,575.50	0.00	0.00	12,575.50
Total		<i>0.00</i>	<i>12,575.50</i>	<i>0.00</i>	<i>436.22</i>	<i>12,139.28</i>
<i>Cost Center</i>	<i>GAY,LESBIAN,BISEXUAL,TRANSGENDER SVCS</i>			<i>213009</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	33,610.29	29,396.33	4,213.96	0.00
	C - Fringe	0.00	10,111.18	9,835.30	275.88	0.00
	D - Student Salary	2,430.00	4,105.06	0.00	1,675.06	2,430.00
	E - Supplies	11,759.00	22,714.00	900.00	13,751.71	8,062.29
Total		<i>14,189.00</i>	<i>70,540.53</i>	<i>40,131.63</i>	<i>19,916.61</i>	<i>10,492.29</i>
<i>Cost Center</i>	<i>MASTER CALENDAR COMMITTEE</i>			<i>217849</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	D - Student Salary	11,000.00	11,000.00	0.00	1,927.52	9,072.48
	E - Supplies	4,000.00	4,000.00	0.00	645.80	3,354.20
Total		<i>15,000.00</i>	<i>15,000.00</i>	<i>0.00</i>	<i>2,573.32</i>	<i>12,426.68</i>

<i>Cost Center</i>	<i>MNSCU ACKNOWLEDGING DIVERSITY IN</i>			<i>211541</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	80.93	0.00	0.00	80.93
Total		<i>0.00</i>	<i>80.93</i>	<i>0.00</i>	<i>0.00</i>	<i>80.93</i>

<i>Cost Center</i>	<i>MULTICULTURAL STUDENT SERVICES</i>			<i>215014</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	21,525.89	16,271.18	5,254.71	0.00
	B - Unclassified Salary	0.00	140,342.80	109,693.58	30,649.22	0.00
	C - Fringe	0.00	66,753.99	53,508.49	13,245.50	0.00
	D - Student Salary	40,680.00	48,985.28	0.00	17,601.18	31,384.10
	E - Supplies	6,167.00	6,167.00	0.00	894.98	5,272.02
Total		<i>46,847.00</i>	<i>283,774.96</i>	<i>179,473.25</i>	<i>67,645.59</i>	<i>36,656.12</i>

<i>Cost Center</i>	<i>ORIENTATION</i>			<i>213015</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	13,506.20	13,445.96	0.00	60.24
	C - Fringe	0.00	1,493.80	1,493.80	0.00	0.00
	D - Student Salary	0.00	0.00	0.00	14,865.63	-14,865.63
	E - Supplies	0.00	54,000.00	1,973.00	33,886.26	18,140.74
Total		<i>0.00</i>	<i>69,000.00</i>	<i>16,912.76</i>	<i>48,751.89</i>	<i>3,335.35</i>

<i>Cost Center</i>	<i>PROF DEV-AHMAD, SHAHZAD</i>		213586			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,130.60	0.00	0.00	1,130.60
Total		0.00	1,130.60	0.00	0.00	1,130.60
<i>Cost Center</i>	<i>PROF DEV-ANDRUS, THOMAS</i>		213562			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,158.79	0.00	110.00	2,048.79
Total		0.00	2,158.79	0.00	110.00	2,048.79
<i>Cost Center</i>	<i>PROF DEV-BARTHA, IVAN</i>		213593			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.37	0.00	0.00	528.37
Total		0.00	528.37	0.00	0.00	528.37
<i>Cost Center</i>	<i>PROF DEV-BECKERMANN, CORITA</i>		213582			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,176.32	0.00	0.00	1,176.32
Total		0.00	1,176.32	0.00	0.00	1,176.32

<i>Cost Center</i>	<i>PROF DEV-BOUFFARD,ED</i>			213598		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	329.57	0.00	0.00	329.57
Total		0.00	329.57	0.00	0.00	329.57
<i>Cost Center</i>	<i>PROF DEV-BUDIG,ANN</i>			213568		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,332.14	0.00	469.20	1,862.94
Total		0.00	2,332.14	0.00	469.20	1,862.94
<i>Cost Center</i>	<i>PROF DEV-CARLSON,DEBRA</i>			213566		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	690.39	0.00	0.00	690.39
Total		0.00	690.39	0.00	0.00	690.39
<i>Cost Center</i>	<i>PROF DEV-COUNSELING,CAREER&ACAD</i>			213058		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	4,463.03	0.00	687.72	3,775.31
Total		0.00	4,463.03	0.00	687.72	3,775.31

Cost Center	<i>PROF DEV-COURTNEY,JANICE</i>		213600			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	740.05	0.00	0.00	740.05
Total		0.00	740.05	0.00	0.00	740.05
Cost Center	<i>PROF DEV-DITLEVSON,ANDREW</i>		213608			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	2,500.00	0.00	0.00	2,500.00
Total		0.00	2,500.00	0.00	0.00	2,500.00
Cost Center	<i>PROF DEV-EGGERS,JOHN</i>		213647			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
Cost Center	<i>PROF DEV-EWING,JAMES</i>		213649			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	264.20	0.00	0.00	264.20
Total		0.00	264.20	0.00	0.00	264.20

<i>Cost Center</i>	<i>PROF DEV-GIESE,SPENCER</i>		213578			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	610.39	0.00	0.00	610.39
Total		0.00	610.39	0.00	0.00	610.39
<i>Cost Center</i>	<i>PROF DEV-HALVERSON,ERIK</i>		213589			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	57.95	0.00	0.00	57.95
Total		0.00	57.95	0.00	0.00	57.95
<i>Cost Center</i>	<i>PROF DEV-HAUKOS,CHRISTINE</i>		213594			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	712.46	0.00	0.00	712.46
Total		0.00	712.46	0.00	0.00	712.46
<i>Cost Center</i>	<i>PROF DEV-HENDRICKSON,KENNETH</i>		213576			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,727.92	0.00	0.00	2,727.92
Total		0.00	2,727.92	0.00	0.00	2,727.92

<i>Cost Center</i>	<i>PROF DEV-HETUE,TRISHA</i>			213651		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
<i>Cost Center</i>	<i>PROF DEV-JOHNSON,BRIAN</i>			213595		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	113.00	415.40
Total		0.00	528.40	0.00	113.00	415.40
<i>Cost Center</i>	<i>PROF DEV-KAKUK,SHAWN</i>			213588		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,478.40	0.00	0.00	2,478.40
Total		0.00	2,478.40	0.00	0.00	2,478.40
<i>Cost Center</i>	<i>PROF DEV-KLACKNER,ROBERT</i>			213597		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	907.68	0.00	0.00	907.68
Total		0.00	907.68	0.00	0.00	907.68

<i>Cost Center</i>	<i>PROF DEV-KNUTSONKOLODZNE,BETH</i>		<i>213603</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,644.16	0.00	0.00	1,644.16
Total		0.00	1,644.16	0.00	0.00	1,644.16
<i>Cost Center</i>	<i>PROF DEV-KNUTSONKOLODZNE,JAMES</i>		<i>213563</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	873.57	0.00	0.00	873.57
Total		0.00	873.57	0.00	0.00	873.57
<i>Cost Center</i>	<i>PROF DEV-KRUEGER,THOMAS</i>		<i>213572</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,151.54	0.00	0.00	1,151.54
Total		0.00	1,151.54	0.00	0.00	1,151.54
<i>Cost Center</i>	<i>PROF DEV-KRYSTOSEK,AMY</i>		<i>213565</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,092.78	0.00	110.00	982.78
Total		0.00	1,092.78	0.00	110.00	982.78

<i>Cost Center</i>	<i>PROF DEV-LADUE,LEE</i>			213604		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	555.46	0.00	0.00	555.46
Total		0.00	555.46	0.00	0.00	555.46
<i>Cost Center</i>	<i>PROF DEV-LANG,LUCY</i>			213564		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,469.27	0.00	320.00	1,149.27
Total		0.00	1,469.27	0.00	320.00	1,149.27
<i>Cost Center</i>	<i>PROF DEV-LAWRENCEWHEELER,ANDREA</i>			213571		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	800.83	0.00	0.00	800.83
Total		0.00	800.83	0.00	0.00	800.83
<i>Cost Center</i>	<i>PROF DEV-LEVINE,HOLLY</i>			213583		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	631.06	0.00	0.00	631.06
Total		0.00	631.06	0.00	0.00	631.06

<i>Cost Center</i>	<i>PROF DEV-MATZKE,JENNIFER</i>	<i>213574</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	1,240.30	0.00	0.00	1,240.30	
Total	<i>0.00</i>	<i>1,240.30</i>	<i>0.00</i>	<i>0.00</i>	<i>1,240.30</i>	
<i>Cost Center</i>	<i>PROF DEV-MCCLURE,DANIEL</i>	<i>213575</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	528.53	0.00	0.00	528.53	
Total	<i>0.00</i>	<i>528.53</i>	<i>0.00</i>	<i>0.00</i>	<i>528.53</i>	
<i>Cost Center</i>	<i>PROF DEV-MEIERHOFER,JOSEPH</i>	<i>213591</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	1,829.78	0.00	0.00	1,829.78	
Total	<i>0.00</i>	<i>1,829.78</i>	<i>0.00</i>	<i>0.00</i>	<i>1,829.78</i>	
<i>Cost Center</i>	<i>PROF DEV-MEINTS,RYAN</i>	<i>213663</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	477.00	0.00	0.00	477.00	
Total	<i>0.00</i>	<i>477.00</i>	<i>0.00</i>	<i>0.00</i>	<i>477.00</i>	

<i>Cost Center</i>	<i>PROF DEV-MERGEN,DENNIS</i>		<i>213567</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,802.90	0.00	180.00	2,622.90
Total		0.00	2,802.90	0.00	180.00	2,622.90
<i>Cost Center</i>	<i>PROF DEV-MORRISON,DINA</i>		<i>213610</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	692.38	0.00	0.00	692.38
Total		0.00	692.38	0.00	0.00	692.38
<i>Cost Center</i>	<i>PROF DEV-MURPHY,ROBERTA</i>		<i>213611</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	886.38	0.00	0.00	886.38
Total		0.00	886.38	0.00	0.00	886.38
<i>Cost Center</i>	<i>PROF DEV-NIELSEN,BRENT</i>		<i>213657</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,028.40	0.00	0.00	1,028.40
Total		0.00	1,028.40	0.00	0.00	1,028.40

<i>Cost Center</i>	<i>PROF DEV-OHMANN,KIMBERLY</i>		213585			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,965.48	0.00	0.00	1,965.48
Total		0.00	1,965.48	0.00	0.00	1,965.48
<i>Cost Center</i>	<i>PROF DEV-OLSEN,JANE</i>		213605			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,784.64	0.00	0.00	1,784.64
Total		0.00	1,784.64	0.00	0.00	1,784.64
<i>Cost Center</i>	<i>PROF DEV-OSTMAN,JESSICA</i>		213599			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,012.24	0.00	0.00	2,012.24
Total		0.00	2,012.24	0.00	0.00	2,012.24
<i>Cost Center</i>	<i>PROF DEV-PEDERSEN,DANIEL</i>		213660			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40

Cost Center	PROF DEV-SHELLINGER,DIANE		213573			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	1,325.38	0.00	469.16	856.22
Total		0.00	1,325.38	0.00	469.16	856.22
Cost Center	PROF DEV-SCHMITZ,MICHELL		213609			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	1,286.06	0.00	0.00	1,286.06
Total		0.00	1,286.06	0.00	0.00	1,286.06
Cost Center	PROF DEV-SEIBRING,RON		213592			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	746.32	0.00	0.00	746.32
Total		0.00	746.32	0.00	0.00	746.32
Cost Center	PROF DEV-SHAFER,TROY		213581			
	Type	Original Budget	Current Budget	Encumbered Amount	YTD Expense	Budget
	E - Supplies	0.00	549.67	0.00	55.00	494.67
Total		0.00	549.67	0.00	55.00	494.67

<i>Cost Center</i>	<i>PROF DEV-STEPAN,CHRISTOPHER</i>		<i>213590</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,222.11	0.00	0.00	1,222.11
Total		0.00	1,222.11	0.00	0.00	1,222.11
<i>Cost Center</i>	<i>PROF DEV-SWANSON,KIMBERLY</i>		<i>213607</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,390.57	0.00	0.00	1,390.57
Total		0.00	1,390.57	0.00	0.00	1,390.57
<i>Cost Center</i>	<i>PROF DEV-TROMBLEY,MATT</i>		<i>213601</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
<i>Cost Center</i>	<i>PROF DEV-TURKOWSKI,ADDIE</i>		<i>213606</i>			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,262.99	0.00	0.00	1,262.99
Total		0.00	1,262.99	0.00	0.00	1,262.99

<i>Cost Center</i>	<i>PROF DEV-UMBERGER,STUART</i>	<i>213602</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	528.40	0.00	0.00	528.40	
Total	<i>0.00</i>	<i>528.40</i>	<i>0.00</i>	<i>0.00</i>	<i>528.40</i>	
<i>Cost Center</i>	<i>PROF DEV-VOS,MARGARET</i>	<i>213596</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	1,943.40	0.00	0.00	1,943.40	
Total	<i>0.00</i>	<i>1,943.40</i>	<i>0.00</i>	<i>0.00</i>	<i>1,943.40</i>	
<i>Cost Center</i>	<i>PROF DEV-WALKER,FREDDIE</i>	<i>213587</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	2,039.16	0.00	0.00	2,039.16	
Total	<i>0.00</i>	<i>2,039.16</i>	<i>0.00</i>	<i>0.00</i>	<i>2,039.16</i>	
<i>Cost Center</i>	<i>PROF DEV-ZIMPEL,OWEN</i>	<i>213612</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	2,286.19	0.00	0.00	2,286.19	
Total	<i>0.00</i>	<i>2,286.19</i>	<i>0.00</i>	<i>0.00</i>	<i>2,286.19</i>	

<i>Cost Center</i>	<i>SPORTS FACILITIES + CAMPUS RECREA</i>			<i>216016</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	97,454.98	75,104.88	22,350.10	0.00
	B - Unclassified Salary	0.00	79,994.60	62,524.56	17,470.04	0.00
	C - Fringe	0.00	70,709.07	56,034.66	14,674.41	0.00
Total		<i>0.00</i>	<i>248,158.65</i>	<i>193,664.10</i>	<i>54,494.55</i>	<i>0.00</i>

<i>Cost Center</i>	<i>STUDENT AFFAIRS VICE-PRESIDENT</i>			<i>215006</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	610,000.00	31,990.32	32,502.48	9,132.52	-9,644.68
	B - Unclassified Salary	1,444,900.00	245,481.47	154,758.60	51,965.22	38,757.65
	C - Fringe	680,000.00	60,116.13	50,301.97	14,651.88	-4,837.72
	D - Student Salary	11,600.00	11,829.19	0.00	1,601.60	10,227.59
	E - Supplies	94,241.00	255,907.39	2,674.73	73,186.38	180,046.28
Total		<i>2,840,741.00</i>	<i>605,324.50</i>	<i>240,237.78</i>	<i>150,537.60</i>	<i>214,549.12</i>

<i>Cost Center</i>	<i>STUDENT DISABILITY SERVICES</i>			<i>216013</i>		
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	175,218.47	155,791.59	19,426.88	0.00
	B - Unclassified Salary	0.00	52,282.00	40,864.10	11,417.90	0.00
	C - Fringe	0.00	75,200.50	65,560.66	9,639.84	0.00
	D - Student Salary	6,385.00	8,813.78	0.00	5,266.99	3,546.79

A - Classified Salary	0.00	13,751.89	8,524.69	5,227.20	0.00
B - Unclassified Salary	0.00	94,481.00	73,847.17	20,633.83	0.00
C - Fringe	0.00	27,069.82	21,529.42	5,540.40	0.00
D - Student Salary	0.00	1,123.60	0.00	1,123.60	0.00
E - Supplies	672.00	672.00	0.00	5,219.05	-4,547.05
Total	672.00	137,098.31	103,901.28	37,744.08	-4,547.05

Cost Center

ATHLETIC MEDIA RELATIONS

216018

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	26,021.88	19,890.33	6,131.55	0.00
B - Unclassified Salary	0.00	137,101.00	107,159.41	29,941.59	0.00
C - Fringe	0.00	54,980.60	44,086.24	10,894.36	0.00
D - Student Salary	2,646.00	5,756.48	0.00	3,110.48	2,646.00
E - Supplies	8,535.00	9,335.00	0.00	3,761.46	5,573.54
Total	11,181.00	233,194.96	171,135.98	53,839.44	8,219.54

Cost Center

CAPITAL CAMPAIGN PLANNING

216025

<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
A - Classified Salary	0.00	0.00	28,574.26	8,028.74	-36,603.00
C - Fringe	0.00	0.00	7,694.28	1,997.63	-9,691.91
E - Supplies	244,000.00	556,621.75	0.00	6,510.40	550,111.35
Total	244,000.00	556,621.75	36,268.54	16,536.77	503,816.44

<i>Cost Center</i>	<i>FOUNDATION</i>	<i>216001</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	303,084.98	241,840.46	61,244.52	0.00
	B - Unclassified Salary	0.00	619,544.43	489,111.99	130,432.44	0.00
	C - Fringe	0.00	301,192.16	242,608.12	58,584.04	0.00
	D - Student Salary	994.00	1,163.50	0.00	3,042.14	-1,878.64
	E - Supplies	1,056.00	1,056.00	0.00	3,810.86	-2,754.86
Total		2,050.00	1,226,041.07	973,560.57	257,114.00	-4,633.50

<i>Cost Center</i>	<i>KVSC-FM RADIO</i>	<i>216015</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	B - Unclassified Salary	0.00	113,642.00	92,994.78	20,647.22	0.00
	C - Fringe	0.00	52,571.74	43,512.65	9,059.09	0.00
	D - Student Salary	0.00	3,103.72	0.00	3,103.72	0.00
Total		0.00	169,317.46	136,507.43	32,810.03	0.00

<i>Cost Center</i>	<i>PROF DEV-ABICHT,ANNE</i>	<i>213627</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,280.16	0.00	1,114.95	1,165.21
Total		0.00	2,280.16	0.00	1,114.95	1,165.21

<i>Cost Center</i>	<i>PROF DEV-ANDERSEN,NEIL</i>		213623			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	2,748.49	0.00	0.00	2,748.49
Total		0.00	2,748.49	0.00	0.00	2,748.49
<i>Cost Center</i>	<i>PROF DEV-BEUMER,ROBERT</i>		213645			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40
<i>Cost Center</i>	<i>PROF DEV-CARTER,SHARON</i>		213615			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,807.98	0.00	1,488.92	319.06
Total		0.00	1,807.98	0.00	1,488.92	319.06
<i>Cost Center</i>	<i>PROF DEV-GRAY,JAMES</i>		213626			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	526.97	0.00	0.00	526.97
Total		0.00	526.97	0.00	0.00	526.97

<i>Cost Center</i>	<i>PROF DEV-MAROLF, CHAD</i>	<i>213619</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	1,005.70	0.00	0.00	1,005.70	
Total	<i>0.00</i>	<i>1,005.70</i>	<i>0.00</i>	<i>0.00</i>	<i>1,005.70</i>	
<i>Cost Center</i>	<i>PROF DEV-MCMULLENBOYER, JO</i>	<i>213625</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	1,913.74	0.00	0.00	1,913.74	
Total	<i>0.00</i>	<i>1,913.74</i>	<i>0.00</i>	<i>0.00</i>	<i>1,913.74</i>	
<i>Cost Center</i>	<i>PROF DEV-MISCHE, THERESA</i>	<i>213617</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	1,894.60	0.00	0.00	1,894.60	
Total	<i>0.00</i>	<i>1,894.60</i>	<i>0.00</i>	<i>0.00</i>	<i>1,894.60</i>	
<i>Cost Center</i>	<i>PROF DEV-NELSON, THOMAS</i>	<i>213628</i>				
<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>	
E - Supplies	0.00	1,890.20	0.00	1,126.36	763.84	
Total	<i>0.00</i>	<i>1,890.20</i>	<i>0.00</i>	<i>1,126.36</i>	<i>763.84</i>	

<i>Cost Center</i>	<i>PROF DEV-PIEHL,JAYNE</i>		213621			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	741.50	0.00	0.00	741.50
Total		0.00	741.50	0.00	0.00	741.50
<i>Cost Center</i>	<i>PROF DEV-PROELL,MARJORIE</i>		213622			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	-237.30	0.00	0.00	-237.30
Total		0.00	-237.30	0.00	0.00	-237.30
<i>Cost Center</i>	<i>PROF DEV-RUDNINGEN,STEPHANIE</i>		213618			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,037.15	0.00	0.00	1,037.15
Total		0.00	1,037.15	0.00	0.00	1,037.15
<i>Cost Center</i>	<i>PROF DEV-SHOEMAKER,MARSHA</i>		213624			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,027.22	0.00	0.00	1,027.22
Total		0.00	1,027.22	0.00	0.00	1,027.22

<i>Cost Center</i>	<i>PROF DEV-STANG,CELESTINE</i>		213629			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	693.14	0.00	0.00	693.14
Total		0.00	693.14	0.00	0.00	693.14
<i>Cost Center</i>	<i>PROF DEV-STELTEN,KURT</i>		213614			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	1,005.70	0.00	0.00	1,005.70
Total		0.00	1,005.70	0.00	0.00	1,005.70
<i>Cost Center</i>	<i>PROF DEV-VETTE,MARISA</i>		213616			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	959.25	0.00	0.00	959.25
Total		0.00	959.25	0.00	0.00	959.25
<i>Cost Center</i>	<i>PROF DEV-WOOD,JEFFREY</i>		213662			
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	0.00	528.40	0.00	0.00	528.40
Total		0.00	528.40	0.00	0.00	528.40

<i>Cost Center</i>	<i>UNIV ADVANCEMENT</i>	<i>215007</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	495,000.00	13,623.25	32,502.48	9,132.52	-28,011.75
	B - Unclassified Salary	1,260,300.00	-2,143.59	0.00	0.00	-2,143.59
	C - Fringe	525,000.00	-60,492.35	14,830.49	3,845.18	-79,168.02
	E - Supplies	5,277.00	5,277.00	0.00	3,804.58	1,472.42
Total		<i>2,285,577.00</i>	<i>-43,735.69</i>	<i>47,332.97</i>	<i>16,782.28</i>	<i>-107,850.94</i>
<i>Cost Center</i>	<i>UNIVERSITY COMMUNICATIONS</i>	<i>216020</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	A - Classified Salary	0.00	138,518.00	108,120.42	30,397.58	0.00
	B - Unclassified Salary	0.00	301,091.00	235,335.51	65,755.49	0.00
	C - Fringe	0.00	151,862.19	120,712.66	31,149.53	0.00
	D - Student Salary	10,708.00	12,315.96	0.00	3,541.24	8,774.72
	E - Supplies	486,036.00	487,236.00	159,598.11	49,923.11	277,714.78
Total		<i>496,744.00</i>	<i>1,091,023.15</i>	<i>623,766.70</i>	<i>180,766.95</i>	<i>286,489.50</i>
<i>Cost Center</i>	<i>UNIVERSITY IMAGING</i>	<i>216019</i>				
	<i>Type</i>	<i>Original Budget</i>	<i>Current Budget</i>	<i>Encumbered Amount</i>	<i>YTD Expense</i>	<i>Budget</i>
	E - Supplies	4,000.00	17,538.93	0.00	2,538.42	15,000.51
Total		<i>4,000.00</i>	<i>17,538.93</i>	<i>0.00</i>	<i>2,538.42</i>	<i>15,000.51</i>

Summary for 'Division' = University Advancement (48 detail records)

Sum	3,044,224.00	3,407,451.24	2,092,473.47	601,862.20	713,115.57
Grand Total	Grand Total	Grand Total	Grand Total	Grand Total	Grand Total
142,075,384.67	90,202,915.48	21,764,167.67	30,108,301.52		140,289,874.00