

FY07 Revenues as of 10/10/07

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		50,843,351	56,484,067	56,484,067	0
Tuition Summer		5,802,376	5,802,376	5,409,920	-392,456
Tuition Fall		36,579,189	36,579,189	32,504,329	-4,074,860
Tuition Spring		31,683,762	31,683,762	29,821,992	-1,861,770
Tuition Prior Term	2,615,704	0	0	1,486,581	1,486,581
Other Tuition			797,741	503,162	-294,579
Customized Training	34,804	75,900	2,677,068	3,202,750	525,682
Fees		2,482,200	4,202,200	3,850,169	-352,031
Other Revenues		1,113,800	1,329,290	1,599,720	270,430
Total	2,650,508	128,580,578	139,555,693	134,862,688	-4,693,005