

FY07 Revenues as of 7/10/07

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		50,843,351	52,274,115	52,274,115	0
Tuition Summer	56,007	5,802,376	5,802,376	5,408,196	-394,180
Tuition Fall	355,822	36,579,189	36,579,189	32,466,778	-4,112,411
Tuition Spring	870,728	31,683,762	31,683,762	29,664,264	-2,019,498
Tuition Prior Term	1,660,021	0	0	1,483,445	1,483,445
Other Tuition			797,741	503,162	-294,579
Customized Training	78,839	75,900	2,677,068	3,156,725	479,657
Fees	171,052	2,482,200	4,202,200	3,706,392	-495,808
Other Revenues	57,017	1,113,800	1,336,296	1,914,884	578,588
Total	3,249,486	128,580,578	135,352,747	130,577,960	-4,774,787