

**FY07 Revenues as of 4/5/07**

<b>Type</b>	<b>Accounts Receivable</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Revenues YTD</b>	<b>Budget Balance</b>
Appropriation		50,843,351	50,953,195	50,953,195	0
Tuition Summer	98,914	5,802,376	5,802,376	5,377,069	-425,307
Tuition Fall	554,943	36,579,189	36,579,189	32,403,602	-4,175,587
Tuition Spring	3,220,293	31,683,762	31,683,762	28,701,715	-2,982,047
Tuition Prior Term	1,865,917	0	0	1,214,043	1,214,043
Other Tuition			755,741	476,891	-278,850
Customized Training	237,543	75,900	2,677,068	2,941,502	264,434
Fees		2,482,200	4,202,200	3,253,532	-948,668
Other Revenues		6,968,800	24,768,150	871,987	-23,896,162
<b>Total</b>	<b>5,977,610</b>	<b>134,435,578</b>	<b>157,421,680</b>	<b>126,193,536</b>	<b>-31,228,144</b>