

FY07 Revenues

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		50,919,251	51,338,938	51,338,938	0
Tuition Summer	152,385	5,801,836	5,801,836	5,330,063	-471,773
Tuition Fall	1,647,431	36,578,267	36,578,267	31,323,059	-5,255,208
Tuition Spring	24,254,318	31,682,671	31,682,671	6,348,227	-25,334,444
Tuition Prior Term	2,303,010	0	0	839,079	839,079
Other Tuition	94,345		357,921	311,208	-46,713
Customized Training	879,097		2,350,000	1,707,246	-642,754
Fees	960,931	2,484,753	4,454,753	2,368,678	-2,086,075
Other Revenues	106,770	6,968,800	24,758,750	248,061	-24,510,689
Total	30,398,287	134,435,578	157,323,136	99,814,559	-57,508,577