

**FY06 Revenues**

<b>Type</b>	<b>Accounts Receivable</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Revenues YTD</b>	<b>Budget Balance</b>
Appropriation		52,486,476	52,618,015	52,618,015	0
Tuition Summer	138,579	6,301,861	6,301,861	4,989,218	-1,312,643
Tuition Fall	899,060	31,839,609	31,839,609	29,691,217	-2,148,392
Tuition Spring	10,758,323	29,134,590	29,154,349	17,798,029	-11,356,320
Tuition Prior Term	2,087,956			868,542	868,542
Customized Training	684,772		50,000	1,763,897	1,713,897
Fees	296,560	1,222,200	1,222,200	1,757,517	535,317
Other Revenues	58,669	1,093,800	24,222,987	738,159	-23,484,828
<b>Total</b>	<b>14,923,920</b>	<b>122,078,536</b>	<b>145,409,021</b>	<b>110,224,594</b>	<b>-35,184,427</b>