

FY06 Revenues

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		52,486,476	56,595,329	56,595,329	0
Tuition Summer	70,738	6,301,861	6,301,861	5,043,346	-1,258,515
Tuition Fall	531,857	31,839,609	31,889,368	30,123,339	-1,766,029
Tuition Spring	1,102,822	29,134,590	29,134,590	27,265,430	-1,869,160
Tuition Prior Term	1,611,063			1,362,607	1,362,607
Customized Training	96,903		892,000	2,298,305	1,406,305
Fees	189,461	1,222,200	1,222,200	2,878,588	1,656,388
Other Revenues	22,175	1,093,800	24,329,361	2,257,388	-22,071,974
Total	3,625,019	122,078,536	150,364,709	127,824,331	-22,540,378