

FY05 Revenues

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		49,063,423	50,108,227	50,108,227	0
Tuition Summer	59,862	4,668,729	4,668,729	4,448,437	-220,292
Tuition Fall	486,417	30,492,844	30,492,844	28,949,279	-1,543,565
Tuition Spring	1,060,745	28,334,947	28,334,947	26,265,830	-2,069,117
Tuition Prior Term	1,655,998	0	0	1,049,151	1,049,151
Customized Training	99,697	525,000	1,299,426	2,126,350	826,924
Fees	250,448	3,107,200	3,107,200	3,322,959	215,759
Other Revenues	34,486	4,847,590	17,912,635	1,765,845	-16,146,790
Total	3,647,653	121,039,733	135,924,008	118,036,078	-17,887,929