

FY05 Revenues

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		49,063,423	50,042,042	50,042,042	0
Tuition Summer	74,307	4,668,729	4,668,729	4,436,764	-231,965
Tuition Fall	631,423	30,492,844	30,492,844	28,841,088	-1,651,756
Tuition Spring	3,520,767	28,334,947	28,334,947	23,910,206	-4,424,741
Tuition Prior Term	1,840,233	0	0	893,683	893,683
Customized Training	231,345	525,000	1,299,426	2,004,149	704,723
Fees	406,499	3,107,200	3,107,200	2,737,879	-369,321
Other Revenues	110,698	4,847,590	17,680,870	1,620,778	-16,060,091
Total	6,815,272	121,039,733	135,626,058	114,486,589	-21,139,468