

FY05 Revenues

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation	0	49,063,423	49,945,048	49,945,048	0
Tuition Summer	53,465	4,668,729	4,668,729	4,466,311	-202,418
Tuition Fall	1,061,843	30,492,844	30,492,844	28,515,623	-1,977,221
Tuition Spring	26,212,755	28,334,947	28,334,947	931,497	-27,403,450
Tuition Prior Term	2,096,621	0	0	659,683	659,683
Customized Training	902,062	525,000	599,426	1,274,454	675,028
Fees	1,067,543	3,107,200	3,107,200	1,725,308	-1,381,892
Other Revenues	153,962	4,847,590	17,975,870	727,471	-17,248,398
Total	31,548,250	121,039,733	135,124,063	88,245,396	-46,878,667