

St. Cloud State University
Funds Available - One Time Allocations
University Council
January 31, 2005

Balance Fiscal Year 2004 Budget	5,677,488	
Less: Funds Allocated Late Carryforward Requests	(224,707)	
Less: Committed for Title IV Audit	(600,000)	
Total Balance FY 2004 One Time Funds	4,852,781	
Projected Balance FY 2005	6,839,426	
Less: Enrollment Fluctuation	(500,000)	
Projected Balance FY 2005 One Time Funds	6,339,426	
Total Available		11,192,207
Proposed Strategic Investments		
FY 05 Proposed Allocations	3,466,768	
FY 06 Proposed Allocations	5,646,495	
FY 07 Proposed Allocations	3,720,000	
Total Proposed Strategic Investment Allocations		12,833,263