

FY04 Revenues

FY	2004				
	Type	Original Budget	Current Budget	Revenues YTD	Budget Balance
	Appropriation	\$50,289,077.00	\$54,149,729.80	\$54,149,729.80	\$0.00
	Fees	\$2,457,200.00	\$3,117,625.20	\$3,331,331.29	\$213,706.09
	Other Revenues	\$4,339,921.00	\$4,351,340.00	\$1,633,502.43	(\$2,717,837.57)
	Tuition Fall	\$27,358,707.00	\$27,358,707.00	\$25,679,692.50	(\$1,679,014.50)
	Tuition Prior Year	\$0.00	\$525,000.00	\$1,666,484.67	\$1,141,484.67
	Tuition Spring	\$25,061,119.00	\$25,061,119.00	\$23,809,322.88	(\$1,251,796.12)
	Tuition Summer	\$4,669,962.00	\$4,669,962.00	\$3,960,973.86	(\$708,988.14)
Total		\$114,175,986.00	\$119,233,483.00	\$114,231,037.43	(\$5,002,445.57)