

FY2009 Revenues as of 7/6/2009

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		58,303,254	59,121,484	59,121,484	-
Summer Tuition	62,475	6,503,086	6,503,086	6,059,801	(380,810)
Fall Tuition	479,402	38,871,311	38,121,311	35,802,853	(1,839,056)
Spring Tuition	1,167,055	35,123,901	34,373,901	32,651,515	(555,331)
Prior Term Tuition	1,726,113	1,185,100	1,185,100	1,312,359	1,853,372
Other Tuition	6,699	539,208	978,590	549,260	(422,631)
Customized Training	104,720	2,900,000	3,024,778	4,772,652	1,852,594
Fees	249,367	4,195,000	5,875,000	3,999,328	(1,626,305)
Other Revenue	83,122	1,566,900	3,387,689	3,848,814	544,248
Carry Forward			19,123,194		
Total	3,878,952	149,187,760	171,694,133	148,118,067	(19,697,114)