

FY2011 Revenue as of 10/4/2010

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
ARRA		2,803,266	2,803,266	20,292	(2,782,974)
Appropriation		50,559,850	51,599,850	51,599,850	0
Summer Tuition	359,200	6,594,000	6,594,000	6,561,027	326,227
Fall Tuition	6,431,196	38,174,000	38,174,000	33,101,209	1,358,404
Spring Tuition		35,758,000	35,758,000		(35,758,000)
Prior Term Tuition	2,425,892	3,000,000	3,000,000	370,228	(203,881)
Other Tuition	172,399	1,100,000	2,321,605	1,010,423	(1,138,783)
Customized Training	691,222	3,037,665	3,755,515	3,630,773	566,480
Fees	657,197	902,000	982,000	1,793,911	1,469,108
Other Revenue	219,066	4,336,365	4,704,610	352,393	(4,133,151)
Carryforward FY10 to FY11 Reserve		7,000,000	7,000,000		
Total	10,956,172	153,265,146	156,692,846	98,440,105	(40,296,568)

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.