

FY 2010 Year End Expense as of 10/26/201

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
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Academic Affairs

112207 TRANSCRIPT FEE					
E - Supplies	0	0	0	3,255	-3,255
Total	0	0	0	3,255	-3,255
211001 INTERNATIONAL STUDIES					
A - Classified Salary	0	166,737	0	166,737	0
B - Unclassified Salary	0	431,981	0	431,981	0
C - Fringe	0	204,970	0	204,970	0
D - Student Salary	16,000	88,680	0	94,079	-5,399
E - Supplies	173,140	120,939	0	99,570	21,369
G - Other	0	20,206	0	20,206	0
Total	189,140	1,033,514	0	1,017,544	15,970
211002 STUDY ABROAD TUITION PROGRAMS					
B - Unclassified Salary	0	92,917	0	59,665	33,252
C - Fringe	0	8,744	0	8,744	0
E - Supplies	27,020	390	0	207	184
G - Other	0	0	0	540	-540
Total	27,020	102,051	0	69,156	32,895
211009 MILITARY SCIENCE					
E - Supplies	15,330	25,330	0	15,599	9,731
Total	15,330	25,330	0	15,599	9,731
211011 CENTER FOR HOLOCAUST AND GENOCIDE EDUCAT					
A - Classified Salary	0	100	0	100	0
B - Unclassified Salary	0	12,654	0	70,802	-58,149
C - Fringe	0	17,247	0	17,247	0
D - Student Salary	0	0	0	7,287	-7,287
E - Supplies	0	3,968	0	3,968	0
Total	0	33,968	0	99,404	-65,436
211100 SPONSORED PROGRAMS					
A - Classified Salary	0	71,234	0	71,234	0
B - Unclassified Salary	0	181,745	0	181,745	0
C - Fringe	0	95,881	0	95,881	0

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D - Student Salary	250	15,056	0	15,186	-130
E - Supplies	17,750	18,003	0	13,585	4,419
G - Other	0	8,304	0	8,304	0
Total	18,000	390,223	0	385,935	4,288
211101 EXTRAMURAL SUPPORT					
B - Unclassified Salary	0	0	0	0	0
D - Student Salary	0	4,084	0	5,285	-1,201
E - Supplies	24,960	41,752	0	19,405	22,347
Total	24,960	45,836	0	24,689	21,146
211102 SPONSORED PROGRAMS MATCH					
E - Supplies	125,000	17,803	0	0	17,803
Total	125,000	17,803	0	0	17,803
211109 STUDENT RESEARCH COLLOQUIUM					
D - Student Salary	0	2,267	0	2,267	0
E - Supplies	41,868	12,402	0	7,147	5,256
Total	41,868	14,669	0	9,414	5,256
211200 FACULTY RESEARCH					
C - Fringe	0	-786	0	0	-786
D - Student Salary	0	0	0	953	-953
E - Supplies	41,476	27,145	0	2,836	24,309
Total	41,476	26,358	0	3,789	22,569
211203 FEDELE-RESEARCHER AWARD					
E - Supplies	0	290	0	290	0
Total	0	290	0	290	0
211228 SPECIES SELECTION PROTOCOL FOR BIOREACTO					
B - Unclassified Salary	0	9,839	0	6,783	3,056
C - Fringe	0	988	0	988	0
D - Student Salary	0	32,433	0	16,697	15,736
E - Supplies	0	19,887	0	8,803	11,084
G - Other	0	2,381	0	2,381	0
Total	0	65,527	0	35,652	29,875
211229 RURAL WOMEN EMPOWERMENT					
E - Supplies	0	5,000	0	5,000	0
Total	0	5,000	0	5,000	0
211230 NATIVE SKYWATCHERS					
D - Student Salary	0	493	0	493	0

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E - Supplies	0	4,520	0	4,520	0
Total	0	5,013	0	5,013	0
211232 PERSONALITY AND ORGANIZATION COMMITMENT					
E - Supplies	0	300	0	300	0
Total	0	300	0	300	0
211246 HISTORY OF CROW CREEK TRIBAL SCHOOL					
B - Unclassified Salary	0	2,560	0	2,560	0
C - Fringe	0	949	0	949	0
E - Supplies	0	1,144	0	1,144	0
Total	0	4,653	0	4,653	0
211252 PGC I DESTROYING PROTEIN FOR TREATMENT					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	673	0	673	0
D - Student Salary	0	1,599	0	1,599	0
E - Supplies	0	0	0	0	0
Total	0	5,271	0	5,271	0
211258 RESEARCH ON HUMAN TRAFFICKING					
D - Student Salary	0	880	0	849	31
E - Supplies	0	1,360	0	1,322	38
Total	0	2,240	0	2,171	69
211262 COST OF QUALITY: LESSONS FROM TOY RECALL					
B - Unclassified Salary	0	2,995	0	2,995	0
C - Fringe	0	815	0	815	0
Total	0	3,811	0	3,811	0
211263 ALASKA'S GLACIAL STEPPE-TUNDRA					
B - Unclassified Salary	0	1,500	0	1,500	0
C - Fringe	0	205	0	205	0
D - Student Salary	0	1,000	0	705	295
E - Supplies	0	1,700	0	1,699	1
Total	0	4,405	0	4,109	296
211264 SPACE USED BY SMALL MAMMALS					
B - Unclassified Salary	0	147	0	0	147
D - Student Salary	0	2,153	0	2,153	0
E - Supplies	0	1,700	0	1,692	8
Total	0	4,000	0	3,845	155

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211265 DATA ACQUISITION INTO GEN CHEM					
B - Unclassified Salary	0	2,154	0	2,154	0
C - Fringe	0	738	0	738	0
D - Student Salary	0	846	0	846	0
Total	0	3,738	0	3,738	0
211266 SPEECH LANGUAGE PATHOLOGISTS' SKILLS					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	1,234	0	1,234	0
E - Supplies	0	729	0	729	0
Total	0	4,963	0	4,963	0
211267 INTRUSION DETECTION SYSTEM					
B - Unclassified Salary	0	2,000	0	0	2,000
E - Supplies	0	2,316	0	1,332	984
Total	0	4,316	0	1,332	2,984
211268 BRITISH MUSEUM VISIT FOR COURSE DEVELOPM					
E - Supplies	0	3,060	0	3,036	24
Total	0	3,060	0	3,036	24
211269 JAPANESE COLONIALISM & KOREAN CUSTOMARY					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	800	0	800	0
E - Supplies	0	2,900	0	2,900	0
Total	0	6,700	0	6,700	0
211270 INDIGENOUS IDEOLOGIES W/JUNGIAN STUDIES					
E - Supplies	0	2,698	0	2,698	0
Total	0	2,698	0	2,698	0
211271 SYMBOL FOCUSED OR STORY FOCUSED PEDAGOGY					
B - Unclassified Salary	0	526	0	526	0
C - Fringe	0	162	0	162	0
E - Supplies	0	635	0	635	0
Total	0	1,323	0	1,323	0
211272 CANINE OLFACTION OF PROSTATE CANCER					
B - Unclassified Salary	0	2,000	0	2,000	0
C - Fringe	0	675	0	675	0
D - Student Salary	0	2,286	0	2,286	0
E - Supplies	0	0	0	0	0
Total	0	4,962	0	4,962	0

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211273 BEREFT OF KING, PRINCE AND LAW					
B - Unclassified Salary	0	2,884	0	2,884	0
C - Fringe	0	987	0	987	0
E - Supplies	0	1,617	0	1,617	0
Total	0	5,488	0	5,488	0
211274 KEEP OUT THIS FROST: NEW WORKS ON PAPER					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	1,019	0	1,019	0
E - Supplies	0	1,700	0	1,667	33
Total	0	5,719	0	5,686	33
211275 PALENTOLOGICAL ASSESSMENT OF EARLY TERIT					
E - Supplies	0	1,481	0	1,481	0
Total	0	1,481	0	1,481	0
211291 UNIVERSITY RESEARCHER FUNDS					
B - Unclassified Salary	0	11,371	0	5,443	5,928
C - Fringe	0	1,028	0	1,028	0
D - Student Salary	0	3,309	0	938	2,371
E - Supplies	0	14,871	0	16,468	-1,597
Total	0	30,579	0	23,877	6,703
211292 NEW RESEARCHER FUNDS					
B - Unclassified Salary	0	25,745	0	19,182	6,563
C - Fringe	0	4,558	0	4,558	0
D - Student Salary	0	200	0	200	0
E - Supplies	0	26,223	0	21,900	4,323
Total	0	56,726	0	45,839	10,887
211500 MNSCU GRANT CARRYOVER ACCOUNT					
E - Supplies	0	1,531	0	0	1,531
Total	0	1,531	0	0	1,531
211552 CENTER FOR ACCESS & OPPORTUNITY					
A - Classified Salary	0	73,989	0	73,989	0
B - Unclassified Salary	0	316,376	0	334,358	-17,982
C - Fringe	0	162,924	0	138,777	24,147
D - Student Salary	0	349,825	0	393,758	-43,933
E - Supplies	0	1,403,207	0	125,788	1,277,419
G - Other	0	10,000	0	10,000	0
Total	0	2,316,321	0	1,076,670	1,239,651

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211604 MATCH-PLASTICITY SELECTION & DIVERGENCE					
E - Supplies	0	7,620	0	4,966	2,654
Total	0	7,620	0	4,966	2,654
211605 MATCH-HIGHER ED ANTI-RACISM					
B - Unclassified Salary	0	2,631	0	1,753	878
C - Fringe	0	-356	0	-356	0
E - Supplies	0	9,015	0	201	8,814
Total	0	11,290	0	1,598	9,692
211606 MATCH-DEEP-WATER BEDFORMS					
E - Supplies	0	0	0	0	0
F - Equipment	0	10,095	0	10,095	0
Total	0	10,095	0	10,095	0
211607 MATCH-HIGH PERFORMANCE CLUSTERING					
D - Student Salary	0	5,000	0	4,981	19
E - Supplies	0	5,000	0	4,987	13
Total	0	10,000	0	9,968	32
211609 MATCH-BIOLOGICAL EFFECTS/ELIMINATION OF					
E - Supplies	0	1,000	0	953	47
Total	0	1,000	0	953	47
211610 MATCH-CHICAGO AREA WATERWAY SYSTEM					
E - Supplies	0	7,424	0	0	7,424
G - Other	0	2,576	0	2,576	0
Total	0	10,000	0	2,576	7,424
211611 MATCH-INDIAN SACRED SITES					
E - Supplies	0	864	0	640	224
Total	0	864	0	640	224
211612 MATCH-EXPOSURE & EFFECTS OF WASTE					
G - Other	0	4,600	0	2,576	2,024
Total	0	4,600	0	2,576	2,024
211613 MATCH-IMMIGRANT WORKERS IN MN					
D - Student Salary	0	262	0	463	-202
E - Supplies	0	1,434	0	1,342	92
Total	0	1,695	0	1,805	-110
211614 MATCH-BLUEGILL SUNFISH IN MN LAKES					
E - Supplies	0	0	0	0	0
F - Equipment	0	2,000	0	2,000	0

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Total	0	2,000	0	2,000	0
211615 MATCH PLANARIANS					
B - Unclassified Salary	0	450	0	0	450
E - Supplies	0	1,000	0	0	1,000
Total	0	1,450	0	0	1,450
211630 MATCH-DEVEL RAPID ASSESSMENT TOOLS					
B - Unclassified Salary	0	57	0	0	57
D - Student Salary	0	4,581	0	4,581	0
E - Supplies	0	0	0	0	0
Total	0	4,638	0	4,581	57
211642 MATCH-COLLABORATIVE RESEARCH ATOL					
D - Student Salary	0	10,809	0	10,809	0
E - Supplies	0	365	0	365	0
G - Other	0	4,191	0	4,191	0
Total	0	15,365	0	15,365	0
213003 RECORDS AND REGISTRATION					
A - Classified Salary	0	496,555	0	496,555	0
B - Unclassified Salary	0	444,536	0	444,536	0
C - Fringe	0	367,951	0	367,951	0
D - Student Salary	318	3,016	0	4,203	-1,188
E - Supplies	59,048	60,241	0	56,602	3,638
Total	59,366	1,372,299	0	1,369,849	2,451
213501 PROF DEV-KUZNIA,JODI					
E - Supplies	0	2,455	0	767	1,688
Total	0	2,455	0	767	1,688
213502 PROF DEV-DONNAY,LINDA					
E - Supplies	0	1,355	0	0	1,355
Total	0	1,355	0	0	1,355
213505 PROF DEV-SHERMAN,WADE					
E - Supplies	0	2,342	0	2,195	147
Total	0	2,342	0	2,195	147
213507 PROF DEV-KOFFI,KIMBERLY					
E - Supplies	0	2,544	0	1,751	794
Total	0	2,544	0	1,751	794
213539 PROF DEV-ALDES,HEIDI					
E - Supplies	0	1,680	0	427	1,253

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Total	0	1,680	0	427	1,253
213541 PROF DEV-SCHUCK,HOLLY					
E - Supplies	0	2,964	0	706	2,258
Total	0	2,964	0	706	2,258
213542 PROF DEV-KUKLOK,JARED					
E - Supplies	0	2,527	0	533	1,993
Total	0	2,527	0	533	1,993
213545 PROF DEV-THIGHMANNABE,ADRECE					
E - Supplies	0	642	0	201	441
Total	0	642	0	201	441
213546 PROF DEV-SCHMIDTBAUER,HOLLY					
E - Supplies	0	691	0	633	57
Total	0	691	0	633	57
213547 PROF DEV-ZAMLEN,BRENDA					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
213548 PROF DEV-CALVERLEY,DARLA					
E - Supplies	0	1,187	0	0	1,187
Total	0	1,187	0	0	1,187
213549 PROF DEV-MORTRUDE,SCOTT					
E - Supplies	0	1,345	0	0	1,345
Total	0	1,345	0	0	1,345
213550 PROF DEV-BAYERL,SUSAN					
E - Supplies	0	997	0	479	517
Total	0	997	0	479	517
213551 PROF DEV-KLEPETAR,ADAM					
E - Supplies	0	3,020	0	2,038	982
Total	0	3,020	0	2,038	982
213552 PROF DEV-MOORE,RITA					
E - Supplies	0	2,389	0	1,982	407
Total	0	2,389	0	1,982	407
213553 PROF DEV-PEYERL,MARY					
E - Supplies	0	1,276	0	0	1,276
Total	0	1,276	0	0	1,276
213642 PROF DEV-BOEHM,SUSAN					
E - Supplies	0	1,816	0	0	1,816

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Total	0	1,816	0	0	1,816
213643 PROF DEV-VANSURKSUM,AMY					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
213646 PROF DEV-BROWN,JOHN					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213653 PROF DEV-JECH,JENNIFER					
E - Supplies	0	2,319	0	2,436	-116
Total	0	2,319	0	2,436	-116
213655 PROF DEV-SCHAFFER,ASHLEY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213658 PROF DEV-NOYOLA,MARTHA					
E - Supplies	0	1,679	0	0	1,679
Total	0	1,679	0	0	1,679
213667 PROF DEV-ANDEL JILL					
E - Supplies	0	1,048	0	0	1,048
Total	0	1,048	0	0	1,048
213669 PROF DEV-HADLEY KARA					
E - Supplies	0	1,161	0	503	657
Total	0	1,161	0	503	657
213687 PROF DEV-FRIEDMAN LORI					
E - Supplies	0	1,334	0	86	1,248
Total	0	1,334	0	86	1,248
213694 PROF DEV-LAURITSEN JESSICA					
E - Supplies	0	1,161	0	1,474	-313
Total	0	1,161	0	1,474	-313
213695 PROF DEV-CILMI CABDICASIIS					
E - Supplies	0	642	0	175	467
Total	0	642	0	175	467
213696 PROF DEV-SHEARER RICHARD					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213702 PROF DEV-CHANG JENEL					
E - Supplies	0	642	0	0	642

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Total	0	642	0	0	642
213703 PROF DEV-HASSAN MOHAMED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213704 PROF DEV-JUMA PETER					
E - Supplies	0	642	0	339	303
Total	0	642	0	339	303
213705 PROF DEV-KNISLEY NIKKI					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213706 PROF DEV-LEMIRE CANDICE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213707 PROF DEV-MOHAMED AHMED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213708 PROF DEV-NASTROM ANGELA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213709 PROF DEV-NIELSEN TWYLA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213710 PROF DEV-WAKONABO TERESA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213720 PROF DEV-HOFFMAN MOLLY					
E - Supplies	0	673	0	0	673
Total	0	673	0	0	673
213721 PROF DEV-PAZDERNIK NICHOLE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215005 ACAD AFFAIRS VICE-PRESIDENT					
A - Classified Salary	1,166,078	212,676	0	174,046	38,629
B - Unclassified Salary	2,434,392	554,195	0	559,481	-5,286
C - Fringe	1,087,682	241,527	0	230,760	10,767
D - Student Salary	11,689	22,001	0	10,312	11,689

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E - Supplies	63,517	101,886	0	65,733	36,154
G - Other	0	4,838	0	4,838	0
Total	4,763,358	1,137,123	0	1,045,170	91,953
215015 PROGRAM REVIEW					
E - Supplies	18,287	9,905	0	0	9,905
Total	18,287	9,905	0	0	9,905
215016 ACADEMIC ASSESSMENT					
A - Classified Salary	0	17,325	0	17,325	0
B - Unclassified Salary	0	136,291	0	136,291	0
C - Fringe	0	34,832	0	34,832	0
D - Student Salary	0	0	0	2,000	-2,000
E - Supplies	32,725	24,166	0	8,002	16,164
Total	32,725	212,614	0	198,450	14,164
215017 ACCREDITATION					
E - Supplies	62,562	60,846	0	884	59,962
Total	62,562	60,846	0	884	59,962
215019 NORTH CENTRAL ACCREDITATION					
A - Classified Salary	0	17,325	0	17,325	0
C - Fringe	0	5,173	0	5,173	0
E - Supplies	3,750	3,750	0	1,079	2,671
Total	3,750	26,248	0	23,577	2,671
215040 SABBATICALS (IFO)					
B - Unclassified Salary	1,628,466	1,653,350	0	1,665,673	-12,323
C - Fringe	550,000	595,000	0	579,991	15,009
Total	2,178,466	2,248,350	0	2,245,664	2,686
215041 SABBATICALS (MSUAASF)					
B - Unclassified Salary	0	5,522	1	5,521	0
C - Fringe	0	2,107	0	2,107	0
Total	0	7,629	1	7,627	0
215042 IFO SALARIES TO COLLECTIVE BARG REASSIGN					
B - Unclassified Salary	0	82,144	0	79,389	2,755
C - Fringe	0	30,311	0	30,311	0
Total	0	112,455	0	109,700	2,755
215043 EMPLOYEE RECRUITMENT EXPENSE					
E - Supplies	62,562	62,088	0	44,441	17,647
Total	62,562	62,088	0	44,441	17,647

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215044 ACADEMIC SCHOLARLY ACTIVITY					
E - Supplies	99,137	39,466	0	1,075	38,392
Total	99,137	39,466	0	1,075	38,392
215080 ENROLLMENT MANAGEMENT					
B - Unclassified Salary	0	115,808	0	115,808	0
C - Fringe	0	24,446	0	24,446	0
E - Supplies	19,062	13,831	0	13,840	-9
Total	19,062	154,085	0	154,094	-9
215081 PROF-DEV WILLIAMS CAROLYN					
E - Supplies	0	3,000	0	1,514	1,486
Total	0	3,000	0	1,514	1,486
215089 MEDIATION					
B - Unclassified Salary	0	200	0	200	0
C - Fringe	0	58	0	58	0
E - Supplies	10,000	10,000	0	8,003	1,997
Total	10,000	10,257	0	8,260	1,997
215300 FACULTY MSUAASF ADMIN SALARY RESERVE					
B - Unclassified Salary	1,701,600	291,197	0	0	291,197
Total	1,701,600	291,197	0	0	291,197
216009 ADMISSIONS OFFICE					
A - Classified Salary	0	118,238	0	118,238	0
B - Unclassified Salary	0	447,398	0	447,398	0
C - Fringe	0	210,200	0	210,200	0
D - Student Salary	92,310	113,730	0	110,139	3,591
E - Supplies	297,000	360,969	0	361,336	-366
G - Other	0	309,761	0	309,761	0
Total	389,310	1,560,296	0	1,557,072	3,225
216223 UNDERSERVED UNDERREPRESENTED ADMISSIONS					
B - Unclassified Salary	0	29,374	0	29,374	0
C - Fringe	0	7,301	0	7,301	0
D - Student Salary	0	3,163	0	3,163	0
E - Supplies	0	131,160	0	130,774	387
G - Other	0	7,505	0	7,505	0
Total	0	178,504	0	178,117	387
217000 FAC IMP GRANTS-SHORT TERM					
E - Supplies	31,107	42,795	0	28,784	14,011

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	31,107	42,795	0	28,784	14,011
217002 FAC IMP GRANTS-LONG TERM					
E - Supplies	31,106	0	0	0	0
Total	31,106	0	0	0	0
218202 OTC-CB ACADEMIC ADMINISTRATION					
G - Other	0	127,776	0	127,776	0
Total	0	127,776	0	127,776	0
218203 OTC-CB ACADEMIC PERSONNEL DEVELOPMENT					
G - Other	0	54,268	0	54,268	0
Total	0	54,268	0	54,268	0
218210 OTC MISC EXP AND REV					
E - Supplies	0	19,758	0	19,752	6
Total	0	19,758	0	19,752	6
Division Total	9,945,192	12,102,284	1	10,136,614	1,965,669

Administrative Affairs

000115 GEN-Payroll Posting Errors					
A - Classified Salary	0	0	0	0	0
B - Unclassified Salary	0	0	0	4,161	-4,161
C - Fringe	0	0	0	-89,549	89,549
E - Supplies	0	0	0	-127	127
G - Other	0	0	0	0	0
Total	0	0	0	-85,515	85,515
000140 FAR-Payroll Posting Errors					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
112121 SUMMER SESSION TUITION					
G - Other	0	0	0	94,790	-94,790
Total	0	0	0	94,790	-94,790
112123 FALL SEMESTER TUITION					
G - Other	0	0	0	387,290	-387,290
Total	0	0	0	387,290	-387,290
112125 SPRING SEMESTER TUITION					
G - Other	0	0	0	299,860	-299,860

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	0	0	299,860	-299,860
112127 PRIOR YEAR TUITION					
G - Other	0	0	0	265,583	-265,583
Total	0	0	0	265,583	-265,583
117200 RESTITUTIONS					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
117203 SPECIAL COURSE FEE					
G - Other	0	0	0	627	-627
Total	0	0	0	627	-627
117204 LIBRARY FINES					
G - Other	0	0	0	-19	19
Total	0	0	0	-19	19
117208 RETURNED CHECK FEE					
G - Other	0	0	0	-20	20
Total	0	0	0	-20	20
117299 PRIOR YEAR FEES & FINES					
G - Other	0	0	0	14,014	-14,014
Total	0	0	0	14,014	-14,014
211003 PRODUCTION PRINTING SERVICES					
A - Classified Salary	0	300,547	0	300,547	0
C - Fringe	0	113,802	0	113,902	-100
D - Student Salary	0	5,000	0	4,716	284
E - Supplies	0	27,206	0	-127,002	154,208
Total	0	446,554	0	292,162	154,393
211005 CENTER FOR INFORMATION SYSTEMS					
A - Classified Salary	0	623,652	0	623,652	0
C - Fringe	0	217,120	0	217,120	0
D - Student Salary	0	402	0	402	0
E - Supplies	18,165	44,071	0	43,023	1,047
Total	18,165	885,244	0	884,197	1,047
211017 INFO SYSTEMS EQUIPMENT					
E - Supplies	92,000	23,609	0	13,249	10,360
F - Equipment	13,060	13,060	0	0	13,060
Total	105,060	36,669	0	13,249	23,420

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
211551 OOC CTL SALARIES					
B - Unclassified Salary	0	198	0	200	-2
C - Fringe	0	91	0	91	0
Total	0	289	0	291	-2
213005 FINANCIAL AIDS ADMINISTRATION					
A - Classified Salary	0	315,690	0	315,690	0
B - Unclassified Salary	0	389,202	0	389,202	0
C - Fringe	0	289,483	0	289,483	0
D - Student Salary	242,115	16,429	0	24,255	-7,826
E - Supplies	52,350	55,684	0	54,427	1,257
Total	294,465	1,066,488	0	1,073,057	-6,569
213554 PROF DEV-HECKENDORN,MILES					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213555 PROF DEV-KNOPP,VALERIE					
E - Supplies	0	2,014	0	857	1,158
Total	0	2,014	0	857	1,158
213558 PROF DEV-MORRISSEY,FRANK					
E - Supplies	0	1,731	0	0	1,731
Total	0	1,731	0	0	1,731
213559 PROF DEV-URAN,MICHAEL					
E - Supplies	0	1,706	0	582	1,125
Total	0	1,706	0	582	1,125
213560 PROF DEV-NETTER,JACQUELINE					
E - Supplies	0	1,760	0	283	1,477
Total	0	1,760	0	283	1,477
213561 PROF DEV-TAYLOR,RITA					
E - Supplies	0	2,649	0	65	2,584
Total	0	2,649	0	65	2,584
213644 PROF DEV-LEMM,LORI					
E - Supplies	0	1,743	0	105	1,638
Total	0	1,743	0	105	1,638
213666 PROF DEV-NEESER LOUISE					
E - Supplies	0	1,341	0	479	863
Total	0	1,341	0	479	863

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
214001 BLDGS/GROUNDS MANAGEMENT					
A - Classified Salary	0	75,976	0	75,976	0
C - Fringe	0	30,324	0	30,324	0
D - Student Salary	8,545	9,034	0	10,677	-1,643
E - Supplies	10,330	49,849	0	46,494	3,356
F - Equipment	50,000	14,977	0	13,119	1,858
Total	68,875	180,161	0	176,590	3,571
214002 CUSTODIAL SERVICES-M+E					
A - Classified Salary	0	2,140,894	0	2,140,894	0
C - Fringe	0	908,255	0	908,255	0
D - Student Salary	4,800	7,344	0	4,455	2,888
E - Supplies	122,950	123,018	0	121,246	1,773
Total	127,750	3,179,510	0	3,174,849	4,661
214003 BUILDING MAINTENANCE-M+E					
A - Classified Salary	0	546,082	0	546,082	0
C - Fringe	0	215,652	0	215,652	0
D - Student Salary	5,000	3,391	0	2,151	1,240
E - Supplies	39,412	39,135	0	39,696	-561
Total	44,412	804,260	0	803,581	679
214004 EQUIPMENT MAINTENANCE					
A - Classified Salary	0	817,944	0	817,944	0
C - Fringe	0	308,284	0	308,284	0
E - Supplies	86,214	84,997	0	76,371	8,626
Total	86,214	1,211,224	0	1,202,599	8,626
214005 GROUNDS MAINTENANCE					
A - Classified Salary	0	265,864	0	265,864	0
C - Fringe	0	115,790	0	115,703	87
D - Student Salary	19,000	39,003	0	31,236	7,767
E - Supplies	27,684	28,684	0	32,501	-3,817
Total	46,684	449,341	0	445,304	4,037
214006 UTILITY PLANT					
A - Classified Salary	0	304,424	0	304,424	0
C - Fringe	0	115,052	0	115,132	-80
D - Student Salary	0	1,341	0	1,341	0
E - Supplies	3,588,507	3,482,425	0	2,827,107	655,318
Total	3,588,507	3,903,241	0	3,248,004	655,238

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
214007 GENERAL TRUCKING					
A - Classified Salary	0	118,747	0	118,747	0
C - Fringe	0	59,979	0	59,909	70
E - Supplies	6,630	10,739	0	10,739	0
Total	6,630	189,464	0	189,394	70
214008 VEHICLE OFFICE					
A - Classified Salary	0	117,058	0	117,058	0
C - Fringe	0	52,159	0	52,159	0
D - Student Salary	0	16,843	0	17,234	-391
E - Supplies	0	41,252	0	20,517	20,735
Total	0	227,312	0	206,968	20,344
214009 PUBLIC SAFETY DEPT					
A - Classified Salary	0	278,817	0	278,817	0
B - Unclassified Salary	0	72,110	0	72,110	0
C - Fringe	0	110,579	0	110,579	0
D - Student Salary	107,762	108,512	0	108,504	8
E - Supplies	56,203	53,115	0	38,807	14,308
Total	163,965	623,133	0	608,817	14,316
214010 CENTRAL STORES MAINTENANCE AND					
A - Classified Salary	0	142,155	0	142,155	0
C - Fringe	0	53,973	0	53,973	0
D - Student Salary	0	14,946	0	14,801	145
E - Supplies	0	4,120	0	-3,643	7,763
Total	0	215,195	0	207,287	7,908
214011 PHYSICAL PLANT SERVICES					
A - Classified Salary	0	135,576	0	135,576	0
C - Fringe	0	46,641	0	46,641	0
D - Student Salary	0	2,000	0	1,124	876
E - Supplies	192,780	107,420	0	103,437	3,982
Total	192,780	291,637	0	286,778	4,858
214012 ADA COMPLIANCE					
E - Supplies	5,000	5,000	0	4,811	189
Total	5,000	5,000	0	4,811	189
214013 TWIN CITIES GRADUATE CENTER					
A - Classified Salary	0	0	0	21,103	-21,103
C - Fringe	0	5,669	0	5,669	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	0	451,724	0	448,508	3,216
Total	0	457,393	0	475,279	-17,886
215004 ADMIN AFFAIRS VICE-PRESIDENT					
A - Classified Salary	7,728,000	53,114	0	85,982	-32,868
B - Unclassified Salary	876,500	293,957	0	291,552	2,405
C - Fringe	3,142,000	131,151	0	84,888	46,263
D - Student Salary	700	1,452	0	1,000	452
E - Supplies	12,939	30,099	0	22,617	7,482
Total	11,760,139	509,774	0	486,039	23,735
215009 STAFF DEVELOPMENT					
E - Supplies	10,453	10,453	0	7,105	3,348
Total	10,453	10,453	0	7,105	3,348
215010 BUSINESS OFFICE					
A - Classified Salary	0	1,227,844	0	1,227,844	0
C - Fringe	0	528,498	0	528,498	0
D - Student Salary	18,769	19,489	0	6,615	12,874
E - Supplies	195,200	130,748	0	125,097	5,651
Total	213,969	1,906,578	0	1,888,054	18,524
215011 HUMAN RESOURCES					
A - Classified Salary	0	358,465	0	358,465	0
B - Unclassified Salary	0	126,511	0	126,511	0
C - Fringe	0	150,592	0	150,592	0
D - Student Salary	2,000	4,100	0	2,500	1,600
E - Supplies	28,600	35,093	0	19,615	15,478
Total	30,600	674,759	0	657,681	17,078
215022 EMPLOYMENT VISA					
E - Supplies	50,000	56,030	0	28,866	27,164
Total	50,000	56,030	0	28,866	27,164
215024 COURT SETTLEMENT EXPENSE					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
E - Supplies	50,000	30,500	0	2,098	28,402
Total	50,000	30,500	0	2,098	28,402
215025 INVENTORY MANAGEMENT					
D - Student Salary	6,500	6,500	0	7,984	-1,484
E - Supplies	772	772	0	971	-199

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	7,272	7,272	0	8,955	-1,683
215026 CIP DEBT REDEMPTION					
E - Supplies	1,037,928	0	0	0	0
G - Other	0	2,451,772	0	2,451,772	0
Total	1,037,928	2,451,772	0	2,451,772	0
215027 ASSESSMENTS					
E - Supplies	20,000	20,000	0	0	20,000
Total	20,000	20,000	0	0	20,000
215028 FEDERAL WORKSTUDY STATE MATCH					
D - Student Salary	340,000	219,625	0	206,528	13,097
G - Other	0	120,375	0	120,375	0
Total	340,000	340,000	0	326,903	13,097
215029 PROPERTY/LIABILITY INSURANCE					
E - Supplies	325,000	321,690	0	353,725	-32,035
G - Other	0	0	0	0	0
Total	325,000	321,690	0	353,725	-32,035
215092 CREDIT CARD SERVICE FEES					
E - Supplies	550,000	550,000	0	394,178	155,822
Total	550,000	550,000	0	394,178	155,822
215096 CAMPUS CARD SERVICES					
A - Classified Salary	0	108,848	0	108,848	0
C - Fringe	0	43,343	0	43,343	0
E - Supplies	45,000	35,000	0	34,701	299
Total	45,000	187,191	0	186,892	299
215100 UNIVERSITY RESERVE					
E - Supplies	2,945,047	3,427,404	0	0	3,427,404
F - Equipment	0	0	0	0	0
G - Other	1,806,981	1,506,981	0	0	1,506,981
Total	4,752,028	4,934,385	0	0	4,934,385
215101 STRATEGIC INITIATIVES RESERVE					
E - Supplies	500,000	0	0	0	0
Total	500,000	0	0	0	0
215105 COBORN'S PLAZA LOAN					
E - Supplies	0	0	0	0	0
G - Other	0	3,000,000	0	3,000,000	0
Total	0	3,000,000	0	3,000,000	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
215200 SALARY + FRINGE HOLDING					
A - Classified Salary	2,056,159	215,499	0	0	215,499
C - Fringe	2,326,791	49,765	0	0	49,765
G - Other	0	62,000	0	62,000	0
Total	4,382,950	327,264	0	62,000	265,264
216006 MAIL SERVICE					
A - Classified Salary	0	78,803	0	78,803	0
C - Fringe	0	39,882	0	39,882	0
D - Student Salary	1,000	6,000	0	3,544	2,456
E - Supplies	17,662	12,662	0	18,385	-5,723
Total	18,662	137,347	0	140,614	-3,267
216007 TELECOMMUNICATIONS					
E - Supplies	0	-625	0	-625	0
Total	0	-625	0	-625	0
216008 MEMBERSHIPS					
E - Supplies	109,016	73,868	0	73,835	33
Total	109,016	73,868	0	73,835	33
216012 CENTRAL STORES GENERAL AND OFFI					
E - Supplies	0	0	0	-1,773	1,773
Total	0	0	0	-1,773	1,773
216014 COPY MACHINE CENTER					
E - Supplies	0	-1,493	0	-16,802	15,308
Total	0	-1,493	0	-16,802	15,308
217001 MSUAASF-PROFESSIONAL DEV GRANTS					
E - Supplies	15,000	24,627	0	23,276	1,351
G - Other	0	0	0	-78	78
Total	15,000	24,627	0	23,199	1,428
217006 MSUAASF SPECIAL INITIATIVE FUND					
B - Unclassified Salary	0	76,215	0	74,999	1,215
C - Fringe	0	12,285	0	12,285	0
E - Supplies	0	0	0	0	0
Total	0	88,500	0	87,285	1,215
217101 MN SCU AUDITING					
E - Supplies	0	331	0	-24	355
G - Other	0	78	0	78	0
Total	0	409	0	54	355

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
217105 MNSCU INSTRUCTIONAL TECHNOLOGY					
D - Student Salary	0	15,898	0	15,898	0
E - Supplies	0	1,457	0	-16,177	17,635
G - Other	0	0	0	0	0
Total	0	17,355	0	-280	17,635
217208 ST CLOUD TECH COLLEGE PHONES					
E - Supplies	0	0	0	6,281	-6,281
G - Other	0	0	0	0	0
Total	0	0	0	6,281	-6,281
217209 SCTC/WORKFORCE CENTER PHONES					
E - Supplies	0	18,571	0	18,571	0
Total	0	18,571	0	18,571	0
217843 MISCELLANEOUS, NON-ALLOCATED					
E - Supplies	0	-1,374,795	0	0	-1,374,795
Total	0	-1,374,795	0	0	-1,374,795
218010 UNEMPLOYMENT/WORKERS COMPENSATION					
C - Fringe	557,000	557,000	0	599,210	-42,210
E - Supplies	0	42,215	0	0	42,215
Total	557,000	599,215	0	599,210	5
218099 PRIOR YEAR OBLIGATIONS					
C - Fringe	0	0	0	86,217	-86,217
E - Supplies	0	531,510	0	287,035	244,475
F - Equipment	0	39,578	0	39,578	0
G - Other	0	21,600	0	21,600	0
Total	0	592,688	0	434,430	158,258
218205 OTC-CB FISCAL OPERATIONS					
G - Other	0	345,933	0	345,933	0
Total	0	345,933	0	345,933	0
218206 OTC-CB ADMIN COMPUTING					
G - Other	0	3,212,816	0	3,212,816	0
Total	0	3,212,816	0	3,212,816	0
218207 OTC-CB GENERAL ADMIN					
G - Other	0	269,037	0	269,037	0
Total	0	269,037	0	269,037	0
218209 OTC-CB REPAIR AND REPLACEMENT					
G - Other	0	31,270	0	31,270	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	31,270	0	31,270	0
218220 PSEO FALL SEMESTER					
E - Supplies	230,000	230,000	0	201,693	28,307
Total	230,000	230,000	0	201,693	28,307
218221 PSEO SPRING SEMESTER					
E - Supplies	225,000	225,000	0	248,601	-23,601
Total	225,000	225,000	0	248,601	-23,601
218222 TUITION WAIVER					
G - Other	0	0	0	141,816	-141,816
Total	0	0	0	141,816	-141,816
650001 ARRA TUITION MITIGATION					
B - Unclassified Salary	0	-3	0	0	-3
C - Fringe	0	-30,033	0	0	-30,033
G - Other	0	1,573,592	0	1,214,644	358,948
Total	0	1,543,556	0	1,214,644	328,913
760021 PARKING RAMP					
E - Supplies	0	19,604	0	14,068	5,536
G - Other	0	14,300	0	14,300	0
Total	0	33,903	0	28,368	5,536
870830 REPAIR & BETTERMENT					
D - Student Salary	0	2,700	0	2,025	675
E - Supplies	1,484,720	1,543,152	0	1,264,842	278,311
F - Equipment	0	0	0	0	0
G - Other	0	48,327	0	48,327	0
Total	1,484,720	1,594,179	0	1,315,193	278,986
Division Total	31,463,244	37,177,230	0	32,499,832	4,677,398

College of Business

210001 BUSINESS, DEAN					
A - Classified Salary	490,000	107,964	0	90,188	17,776
B - Unclassified Salary	7,174,211	580,599	0	589,163	-8,564
C - Fringe	1,862,818	233,042	0	202,508	30,534
D - Student Salary	25,000	154,250	0	145,279	8,971
E - Supplies	192,985	242,801	0	185,577	57,225
F - Equipment	108,060	0	0	0	0
G - Other	0	104,272	0	104,272	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	9,853,074	1,422,928	0	1,316,987	105,941
210005 ACCOUNTING					
A - Classified Salary	0	43,013	0	43,013	0
B - Unclassified Salary	0	1,182,516	0	1,182,516	0
C - Fringe	0	321,667	0	321,667	0
D - Student Salary	0	1,007	0	1,007	0
E - Supplies	20,000	20,000	0	14,707	5,293
Total	20,000	1,568,203	0	1,562,909	5,293
210007 MBA OFF CAMPUS PROGRAMS					
A - Classified Salary	0	2,527	0	2,527	0
B - Unclassified Salary	0	149,605	0	108,684	40,921
C - Fringe	0	31,440	0	29,165	2,275
E - Supplies	0	179,289	0	6,525	172,763
Total	0	362,861	0	146,902	215,959
210008 MBA MAPLE GROVE					
B - Unclassified Salary	0	212,469	0	89,363	123,106
C - Fringe	0	75,000	0	21,641	53,359
E - Supplies	0	308,941	0	32,099	276,842
G - Other	0	0	0	0	0
Total	0	596,410	0	143,103	453,307
210009 MANAGEMENT					
A - Classified Salary	0	43,363	0	43,363	0
B - Unclassified Salary	0	1,429,639	0	1,429,639	0
C - Fringe	0	390,967	0	390,967	0
D - Student Salary	0	4,553	0	4,665	-112
E - Supplies	15,500	11,700	0	11,775	-75
Total	15,500	1,880,221	0	1,880,408	-187
210011 MARKETING & BUSINESS LAW					
A - Classified Salary	0	83,644	0	83,644	0
B - Unclassified Salary	0	1,430,589	0	1,430,589	0
C - Fringe	0	442,286	0	442,286	0
D - Student Salary	0	6,701	0	5,880	821
E - Supplies	19,500	13,500	0	10,129	3,371
Total	19,500	1,976,720	0	1,972,528	4,192
210013 BUSINESS COMPUTER INFO SYSTEMS					
A - Classified Salary	0	96,328	0	96,328	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	1,188,671	0	1,188,671	0
C - Fringe	0	374,553	0	374,553	0
D - Student Salary	0	22,006	0	25,452	-3,447
E - Supplies	13,000	15,471	0	13,749	1,722
F - Equipment	0	0	0	0	0
Total	13,000	1,697,029	0	1,698,754	-1,725
210015 FINANCE,INS,REAL ESTATE					
A - Classified Salary	0	41,077	0	41,077	0
B - Unclassified Salary	0	1,072,035	0	1,072,035	0
C - Fringe	0	313,837	0	313,837	0
D - Student Salary	0	3,706	0	3,668	39
E - Supplies	12,000	9,129	0	5,780	3,348
Total	12,000	1,439,785	0	1,436,397	3,387
210019 COLLEGE OF BUSINESS SHARED CLASSES					
B - Unclassified Salary	0	2,599	0	2,599	0
C - Fringe	0	355	0	355	0
E - Supplies	0	16,175	0	15,901	274
Total	0	19,129	0	18,855	274
210021 UNDERGRAD PROGRAMS OFFICE					
A - Classified Salary	0	74,611	0	74,611	0
C - Fringe	0	23,111	0	23,111	0
D - Student Salary	0	8,320	0	8,316	4
E - Supplies	20,000	11,674	0	10,066	1,608
Total	20,000	117,716	0	116,105	1,612
210023 INTERNATIONAL BUSINESS					
E - Supplies	0	10	0	10	0
Total	0	10	0	10	0
210025 INTERNSHIP PROGRAM					
E - Supplies	2,000	2,000	0	1,447	553
Total	2,000	2,000	0	1,447	553
210030 STUDENT RESEARCH FUNDS COB					
E - Supplies	0	799	0	799	0
Total	0	799	0	799	0
210055 PROF DEV-ACCOUNTING					
E - Supplies	0	21,366	0	16,399	4,967
Total	0	21,366	0	16,399	4,967

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210059 PROF DEV-MANAGEMENT					
E - Supplies	0	37,307	0	16,542	20,765
Total	0	37,307	0	16,542	20,765
210061 PROF DEV-MARKETING & BUSINESS LAW					
E - Supplies	0	61,362	0	21,563	39,799
Total	0	61,362	0	21,563	39,799
210063 PROF DEV-BUSINESS COMPUTER INFO SYSTEMS					
E - Supplies	0	28,648	0	14,921	13,727
Total	0	28,648	0	14,921	13,727
210065 PROF DEV-FINANCE,INS,REAL ESTATE					
E - Supplies	0	38,168	0	11,661	26,507
Total	0	38,168	0	11,661	26,507
211301 BUSINESS RESEARCH CENTER					
E - Supplies	0	19,854	0	0	19,854
Total	0	19,854	0	0	19,854
211693 SBDC MATCH (CALENDAR 2009)					
A - Classified Salary	0	9,391	0	9,391	0
B - Unclassified Salary	0	91	0	0	91
C - Fringe	0	2,768	0	2,768	0
D - Student Salary	0	0	0	0	0
E - Supplies	0	46,000	0	57,611	-11,611
Total	0	58,250	0	69,771	-11,521
211694 SBDC MATCH (CALENDAR 2010)					
A - Classified Salary	0	17,472	0	17,472	0
B - Unclassified Salary	0	10,417	0	0	10,417
C - Fringe	0	5,361	0	5,361	0
E - Supplies	0	25,161	0	23,504	1,657
Total	0	58,411	0	46,336	12,074
213513 PROF DEV-HOUDEK,JEFF					
E - Supplies	0	2,534	0	0	2,534
Total	0	2,534	0	0	2,534
213514 PROF DEV-MARRER,KERRY					
E - Supplies	0	1,080	0	0	1,080
Total	0	1,080	0	0	1,080
213515 PROF DEV-SOROKO,MARY					
E - Supplies	0	678	0	678	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	678	0	678	0
213654 PROF DEV-KIRCHOFF,BARRY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213656 PROF DEV-LOW,FELICIA					
E - Supplies	0	1,689	0	1,677	12
Total	0	1,689	0	1,677	12
213674 PROF DEV-MUMM MICHELLE					
E - Supplies	0	986	0	0	986
Total	0	986	0	0	986
650005 ARRA ACCOUNTING					
B - Unclassified Salary	0	146,913	0	146,913	0
C - Fringe	0	44,558	0	44,558	0
Total	0	191,471	0	191,471	0
650009 ARRA MANAGEMENT					
B - Unclassified Salary	0	102,316	0	102,316	0
C - Fringe	0	30,716	0	30,716	0
Total	0	133,032	0	133,032	0
650011 ARRA MARKETING AND BUSINESS LAW					
B - Unclassified Salary	0	117,539	0	117,539	0
C - Fringe	0	40,492	0	40,492	0
Total	0	158,031	0	158,031	0
Division Total	9,955,074	11,898,366	0	10,977,284	921,082

College of Education

210101 EDUCATION, DEAN					
A - Classified Salary	625,000	307,826	0	298,689	9,138
B - Unclassified Salary	8,109,474	303,286	0	372,403	-69,118
C - Fringe	2,350,065	310,584	0	212,220	98,364
D - Student Salary	8,000	77,985	0	78,565	-580
E - Supplies	130,117	142,787	0	127,660	15,127
F - Equipment	135,009	59,809	0	0	59,809
G - Other	0	27,428	0	27,428	0
Total	11,357,665	1,229,705	0	1,116,965	112,740
210103 TEACHER DEVELOPMENT					
A - Classified Salary	0	43,409	0	43,409	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	1,273,560	0	1,273,560	0
C - Fringe	0	378,706	0	378,706	0
D - Student Salary	1,947	20,373	0	19,525	848
E - Supplies	13,389	23,791	0	22,158	1,634
G - Other	0	8,670	0	8,670	0
Total	15,336	1,748,509	0	1,746,028	2,481
210104 CLINICAL EXPERIENCES					
A - Classified Salary	0	68,382	0	68,382	0
B - Unclassified Salary	0	169,299	0	169,299	0
C - Fringe	0	92,843	0	92,843	0
D - Student Salary	880	1,388	0	508	880
E - Supplies	162,219	254,370	0	193,883	60,487
G - Other	0	3,600	0	3,600	0
Total	163,099	589,881	0	528,515	61,367
210105 HEALTH,PHY ED,REC,& SPORT SCIENCE					
A - Classified Salary	0	75,716	0	75,716	0
B - Unclassified Salary	0	1,234,942	0	1,234,942	0
C - Fringe	0	407,469	0	407,469	0
D - Student Salary	4,098	13,683	0	13,677	6
E - Supplies	14,608	53,501	0	30,355	23,147
G - Other	0	4,624	0	4,624	0
Total	18,706	1,789,935	0	1,766,782	23,153
210110 COUNSELOR EDUC & EDUC PSYCHOLOGY					
A - Classified Salary	0	42,971	0	42,971	0
B - Unclassified Salary	0	977,640	0	977,640	0
C - Fringe	0	285,682	0	285,682	0
D - Student Salary	528	99,934	0	99,411	524
E - Supplies	11,550	21,329	0	11,143	10,186
G - Other	0	78,445	0	78,445	0
Total	12,078	1,506,001	0	1,495,292	10,709
210111 CHILD & FAMILY STUDIES					
A - Classified Salary	0	29,153	0	29,153	0
B - Unclassified Salary	0	429,601	0	429,601	0
C - Fringe	0	122,732	0	122,732	0
D - Student Salary	965	22,088	0	21,966	122
E - Supplies	7,920	8,497	0	6,249	2,248

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	13,365	0	13,365	0
Total	8,885	625,436	0	623,067	2,369
210113 SPECIAL EDUCATION					
A - Classified Salary	0	43,239	0	43,239	0
B - Unclassified Salary	0	731,760	0	731,760	0
C - Fringe	0	223,747	0	223,747	0
D - Student Salary	0	49,272	0	49,272	0
E - Supplies	15,840	23,023	0	14,560	8,463
G - Other	0	32,891	0	32,891	0
Total	15,840	1,103,933	0	1,095,470	8,463
210117 INFORMATION MEDIA					
A - Classified Salary	0	19,669	0	19,669	0
B - Unclassified Salary	0	487,071	0	487,071	0
C - Fringe	0	151,137	0	151,137	0
D - Student Salary	352	28,759	0	28,759	0
E - Supplies	5,280	22,540	0	18,813	3,727
G - Other	0	14,725	0	14,725	0
Total	5,632	723,901	0	720,174	3,727
210119 HUMAN REL & MULTICULTURAL EDUC					
A - Classified Salary	0	36,519	0	36,519	0
B - Unclassified Salary	0	641,432	0	641,432	0
C - Fringe	0	183,755	0	183,755	0
D - Student Salary	440	33,730	0	32,670	1,060
E - Supplies	7,128	10,650	0	9,513	1,137
G - Other	0	22,176	0	22,176	0
Total	7,568	928,263	0	926,065	2,198
210121 EDUC LEADERSHIP & COMMUNITY PSYCHOLOGY					
A - Classified Salary	0	42,460	0	42,460	0
B - Unclassified Salary	0	1,279,632	0	1,279,632	0
C - Fringe	0	361,597	0	361,597	0
D - Student Salary	502	129,301	0	123,649	5,652
E - Supplies	14,521	18,646	0	16,947	1,699
G - Other	0	109,135	0	109,135	0
Total	15,023	1,940,771	0	1,933,420	7,351
210123 Ed.D HIGHER EDUCATION ADMINISTRATION					
A - Classified Salary	0	19,300	0	19,292	8

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	146,400	0	147,554	-1,154
C - Fringe	0	52,770	0	54,344	-1,574
D - Student Salary	0	22,500	0	22,500	0
E - Supplies	0	9,030	0	6,211	2,819
G - Other	0	114,450	0	115,800	-1,350
Total	0	364,450	0	365,702	-1,252
210124 Ed.D EDUCATIONAL ADMINISTRATION					
A - Classified Salary	0	25,000	0	19,292	5,708
B - Unclassified Salary	0	78,025	0	68,710	9,315
C - Fringe	0	30,000	0	20,788	9,212
D - Student Salary	0	30,000	0	30,000	0
E - Supplies	0	32,475	0	5,516	26,959
G - Other	0	11,400	0	11,400	0
Total	0	206,900	0	155,706	51,194
210126 GRADUATE CENTER EDUCATION					
B - Unclassified Salary	40,900	20,536	0	6,553	13,983
C - Fringe	7,000	7,000	0	937	6,063
E - Supplies	24,100	23,150	0	1,875	21,274
G - Other	42,000	42,000	0	1,110	40,890
Total	114,000	92,686	0	10,475	82,211
210127 ADULT FITNESS					
A - Classified Salary	0	25,655	0	25,655	0
C - Fringe	0	7,814	0	7,814	0
D - Student Salary	0	60,239	0	60,239	0
E - Supplies	4,500	6,417	0	6,158	259
G - Other	0	50,575	0	50,575	0
Total	4,500	150,700	0	150,441	259
210128 INDIRECT RETURN TQE GRANT					
E - Supplies	0	7,088	0	2,569	4,519
Total	0	7,088	0	2,569	4,519
210129 NORTH BRANCH COHORT					
B - Unclassified Salary	0	50,000	1	36,261	13,739
C - Fringe	0	6,054	0	6,054	0
D - Student Salary	0	0	0	188	-188
E - Supplies	0	60,000	0	43,608	16,392
G - Other	0	50,000	0	30,392	19,608

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	166,054	1	116,502	49,550
210131 HEID SUMMER INSTITUTE					
E - Supplies	0	18,403	0	1,575	16,827
Total	0	18,403	0	1,575	16,827
210132 MnSCU TEACHERS FROM DIVERSE BACKGROUNDS					
E - Supplies	0	60,000	0	0	60,000
G - Other	0	0	0	46,700	-46,700
Total	0	60,000	0	46,700	13,300
210135 STUDENT RESEARCH FUNDS COE					
E - Supplies	0	2,950	0	2,330	620
Total	0	2,950	0	2,330	620
210153 PROF DEV-TEACHER DEVELOPMENT					
E - Supplies	0	65,015	0	24,647	40,368
Total	0	65,015	0	24,647	40,368
210155 PROF DEV-HEALTH,PHYED,REC,&SPORT SCIENCE					
E - Supplies	0	77,645	0	15,943	61,702
Total	0	77,645	0	15,943	61,702
210160 PROF DEV-COUNSELOR EDUC&EDUC PSYCHOLOGY					
E - Supplies	0	35,889	0	10,955	24,934
Total	0	35,889	0	10,955	24,934
210161 PROF DEV-CHILD&FAMILY STUDIES					
E - Supplies	0	21,012	0	905	20,106
Total	0	21,012	0	905	20,106
210163 PROF DEV-SPECIAL EDUCATION					
E - Supplies	0	30,529	0	14,108	16,422
Total	0	30,529	0	14,108	16,422
210169 PROF DEV-HUMAN REL&MULTICULTURAL EDUC					
E - Supplies	0	36,235	0	12,843	23,392
Total	0	36,235	0	12,843	23,392
210171 PROF DEV-EDUC LEADERSHIP&COMMUNITY PSYCH					
E - Supplies	0	75,841	0	19,541	56,300
Total	0	75,841	0	19,541	56,300
211295 MNCSU STEM EDUCATION					
B - Unclassified Salary	0	2,500	0	1,885	615
C - Fringe	0	536	0	536	0
E - Supplies	0	4,494	0	0	4,494

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	7,530	0	2,422	5,109
211310 RESEARCH/SPECIAL COE					
D - Student Salary	0	514	0	514	0
E - Supplies	0	7,943	0	5,314	2,629
Total	0	8,457	0	5,828	2,629
213516 PROF DEV-GREEN,LES					
E - Supplies	0	1,375	0	0	1,375
Total	0	1,375	0	0	1,375
213517 PROF DEV-WATSON,KATHY					
E - Supplies	0	2,913	0	877	2,036
Total	0	2,913	0	877	2,036
213650 PROF DEV-THOMA,CAROL					
E - Supplies	0	1,269	0	809	460
Total	0	1,269	0	809	460
213675 PROF DEV-UMERSKI FRANCES					
E - Supplies	0	810	0	653	156
Total	0	810	0	653	156
213677 PROF DEV-RAPP APRIL					
E - Supplies	0	1,031	0	1,031	0
Total	0	1,031	0	1,031	0
213678 PROF DEV-MAHOWALD BERTHA					
E - Supplies	0	580	0	0	580
Total	0	580	0	0	580
215056 CULTURAL DIVERSITY-EDUCATION					
E - Supplies	0	500	0	500	0
Total	0	500	0	500	0
215062 CULTURAL DIVERSITY-LEADERSHIP DEV					
E - Supplies	0	16,000	0	16,000	0
Total	0	16,000	0	16,000	0
650103 ARRA TEACHER DEVELOPMENT					
B - Unclassified Salary	0	100,032	0	100,032	0
C - Fringe	0	28,999	0	28,999	0
Total	0	129,031	0	129,031	0
650105 ARRA HEALTH, PHY ED, REC, AND SPORT SCIE					
B - Unclassified Salary	0	144,369	0	144,369	0
C - Fringe	0	55,669	0	55,669	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	200,039	0	200,039	0
650111 ARRA CHILD AND FAMILY STUDIES					
B - Unclassified Salary	0	21,384	0	21,384	0
C - Fringe	0	5,916	0	5,916	0
Total	0	27,299	0	27,299	0
650113 ARRA SPECIAL EDUCATION					
B - Unclassified Salary	0	47,649	0	47,649	0
C - Fringe	0	23,899	0	23,899	0
Total	0	71,547	0	71,547	0
650119 ARRA HUMAN REL & MULTICULTURAL EDUC					
B - Unclassified Salary	0	109,878	0	109,878	0
C - Fringe	0	30,418	0	30,418	0
Total	0	140,296	0	140,296	0
650121 ARRA EDUC LEADERSHIP & COMMUNITY PSYCHOL					
B - Unclassified Salary	0	52,383	0	52,383	0
C - Fringe	0	22,357	0	22,357	0
Total	0	74,740	0	74,740	0
Division Total	11,738,332	14,281,148	1	13,573,791	707,356

College of Fine Arts and Humanities

210201 FINE ARTS & HUMANITIES, DEAN					
A - Classified Salary	875,000	197,919	0	201,720	-3,801
B - Unclassified Salary	10,425,352	153,700	0	374,802	-221,101
C - Fringe	3,259,472	168,246	0	157,027	11,218
D - Student Salary	27,738	42,786	0	33,544	9,242
E - Supplies	146,526	133,096	0	100,576	32,519
F - Equipment	45,000	47,000	0	0	47,000
G - Other	0	14,776	0	14,776	0
Total	14,779,088	757,523	0	882,446	-124,923
210203 ART					
A - Classified Salary	0	92,561	0	92,561	0
B - Unclassified Salary	0	761,121	0	761,121	0
C - Fringe	0	301,333	0	301,333	0
D - Student Salary	7,454	21,259	0	21,259	0
E - Supplies	24,000	193,850	0	193,722	128
F - Equipment	35,000	0	0	0	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	4,666	0	4,666	0
Total	66,454	1,374,790	0	1,374,662	128
210205 MUSIC					
A - Classified Salary	0	127,598	0	127,598	0
B - Unclassified Salary	0	1,213,613	0	1,213,613	0
C - Fringe	0	388,025	0	388,025	0
D - Student Salary	5,609	54,197	0	54,173	24
E - Supplies	61,000	193,868	0	106,774	87,094
F - Equipment	12,000	0	0	0	0
G - Other	0	17,915	0	17,915	0
Total	78,609	1,995,216	0	1,908,098	87,118
210207 THEATRE & FILM STUDIES					
A - Classified Salary	0	85,437	0	85,437	0
B - Unclassified Salary	0	563,391	0	563,391	0
C - Fringe	0	208,035	0	208,035	0
D - Student Salary	13,210	22,466	0	22,330	136
E - Supplies	13,500	25,725	0	9,654	16,071
F - Equipment	7,000	0	0	0	0
G - Other	0	8,306	0	9,306	-1,000
Total	33,710	913,361	0	898,154	15,207
210208 THEATER PERFORMANCES					
D - Student Salary	2,812	2,812	0	1,308	1,504
E - Supplies	30,500	31,045	0	29,724	1,321
Total	33,312	33,857	0	31,032	2,825
210209 ENGLISH					
A - Classified Salary	0	109,226	0	109,226	0
B - Unclassified Salary	0	2,469,336	0	2,469,336	0
C - Fringe	0	768,508	0	767,328	1,179
D - Student Salary	1,218	399,004	0	440,813	-41,809
E - Supplies	38,700	61,359	0	45,623	15,736
F - Equipment	14,000	0	0	0	0
G - Other	0	190,964	0	190,964	0
Total	53,918	3,998,396	0	4,023,291	-24,894
210210 WRITE PLACE, ENGLISH					
D - Student Salary	3,614	105,197	0	102,008	3,189
E - Supplies	1,500	6,500	0	2,979	3,521

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	12,000	0	23,684	-11,684
Total	5,114	123,697	0	128,671	-4,974
210211 MASS COMMUNICATIONS					
A - Classified Salary	0	130,290	0	130,290	0
B - Unclassified Salary	0	949,818	0	949,818	0
C - Fringe	0	273,265	0	273,265	0
D - Student Salary	20,401	81,368	0	81,127	241
E - Supplies	47,500	80,121	0	80,129	-8
F - Equipment	25,000	0	0	0	0
G - Other	0	23,843	0	23,843	0
Total	92,901	1,538,706	0	1,538,472	233
210213 PHILOSOPHY					
A - Classified Salary	0	42,992	0	42,992	0
B - Unclassified Salary	0	717,187	0	717,187	0
C - Fringe	0	253,661	0	253,661	0
D - Student Salary	11,293	8,968	0	8,504	464
E - Supplies	13,000	15,325	0	10,875	4,450
Total	24,293	1,038,132	0	1,033,219	4,914
210215 COMMUNICATION STUDIES					
A - Classified Salary	0	86,025	0	86,025	0
B - Unclassified Salary	0	1,734,273	0	1,734,273	0
C - Fringe	0	607,307	0	607,307	0
D - Student Salary	0	10,906	0	10,906	0
E - Supplies	21,000	36,765	0	30,899	5,866
F - Equipment	14,000	0	0	0	0
G - Other	0	3,991	0	3,991	0
Total	35,000	2,479,269	0	2,473,402	5,866
210216 COMM STUDIES PSI					
E - Supplies	1,500	0	0	0	0
Total	1,500	0	0	0	0
210217 COMMUNICATION DISORDERS					
A - Classified Salary	0	43,013	0	43,013	0
B - Unclassified Salary	0	489,526	0	489,526	0
C - Fringe	0	198,295	0	198,295	0
D - Student Salary	4,130	60,239	0	58,833	1,406
E - Supplies	17,300	24,200	0	25,931	-1,731

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
F - Equipment	4,000	0	0	0	0
G - Other	0	52,598	0	52,598	0
Total	25,430	867,871	0	868,196	-325
210219 FOREIGN LANGUAGE & LITERATURE					
A - Classified Salary	0	34,939	0	34,939	0
B - Unclassified Salary	0	844,727	0	844,727	0
C - Fringe	0	264,838	0	264,838	0
D - Student Salary	5,369	17,524	0	17,477	48
E - Supplies	11,700	14,475	0	10,419	4,056
F - Equipment	2,500	0	0	0	0
G - Other	0	4,624	0	4,624	0
Total	19,569	1,181,127	0	1,177,022	4,104
210221 THEATRE L'HOMME DIEU					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
210223 INTENSIVE ENGLISH CENTER					
A - Classified Salary	0	14,672	0	14,672	0
B - Unclassified Salary	0	139,472	0	133,092	6,380
C - Fringe	0	25,857	0	25,857	0
D - Student Salary	2,000	180,542	0	195,336	-14,794
E - Supplies	9,500	230,499	0	95,418	135,081
G - Other	0	50,548	0	50,552	-4
Total	11,500	641,589	0	514,927	126,662
210225 JEWISH STUDIES & RESOURCE CENTER					
B - Unclassified Salary	60,250	44,634	0	44,634	0
C - Fringe	20,000	16,487	0	11,406	5,081
D - Student Salary	1,519	1,519	0	0	1,519
E - Supplies	24,000	20,840	0	18,483	2,357
Total	105,769	83,480	0	74,523	8,957
210227 FILM STUDIES PRODUCTION					
E - Supplies	4,600	11,600	0	11,501	99
F - Equipment	7,000	0	0	0	0
Total	11,600	11,600	0	11,501	99
210228 HUSKY SPORTS BAND					
B - Unclassified Salary	0	1,000	0	1,000	0
C - Fringe	0	77	0	77	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	0	11,500	0	11,511	-11
E - Supplies	3,000	4,500	0	3,086	1,414
Total	3,000	17,076	0	15,674	1,402
210230 STUDENT RESEARCH FUND COFAH					
E - Supplies	2,000	4,499	0	2,092	2,407
Total	2,000	4,499	0	2,092	2,407
210253 PROF DEV-ART					
E - Supplies	0	38,869	0	19,758	19,111
Total	0	38,869	0	19,758	19,111
210255 PROF DEV-MUSIC					
E - Supplies	0	46,575	0	15,012	31,563
Total	0	46,575	0	15,012	31,563
210257 PROF DEV-THEATRE&FILM STUDIES					
E - Supplies	0	17,658	0	5,812	11,846
Total	0	17,658	0	5,812	11,846
210259 PROF DEV-ENGLISH					
E - Supplies	0	94,753	0	47,860	46,893
Total	0	94,753	0	47,860	46,893
210261 PROF DEV-MASS COMMUNICATIONS					
D - Student Salary	0	300	0	300	0
E - Supplies	0	34,778	0	10,742	24,036
Total	0	35,078	0	11,042	24,036
210263 PROF DEV-PHILOSOPHY					
E - Supplies	0	28,263	0	9,680	18,583
Total	0	28,263	0	9,680	18,583
210265 PROF DEV-COMMUNICATION STUDIES					
E - Supplies	0	92,046	0	28,603	63,442
Total	0	92,046	0	28,603	63,442
210267 PROF DEV-COMMUNICATION DISORDERS					
E - Supplies	0	9,499	0	9,317	182
Total	0	9,499	0	9,317	182
210269 PROF DEV-FOREIGN LANGUAGE&LITERATURE					
E - Supplies	0	34,221	0	16,675	17,547
Total	0	34,221	0	16,675	17,547
210275 PROF DEV-JEWISH STUDIES & RESOURCE CTR					
E - Supplies	0	3,001	0	96	2,906

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	3,001	0	96	2,906
213508 PROF DEV-LARSEN,JUDITH					
E - Supplies	0	870	0	870	0
Total	0	870	0	870	0
213509 PROF DEV-TUOMAALA,GLEN					
E - Supplies	0	1,884	0	0	1,884
Total	0	1,884	0	0	1,884
213524 PROF DEV-CONDON,JULIE					
E - Supplies	0	2,417	0	1,018	1,399
Total	0	2,417	0	1,018	1,399
213525 PROF DEV-GRETHUR,JOHN					
E - Supplies	0	648	0	0	648
Total	0	648	0	0	648
213692 PROF DEV-COOLEY CAROL					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
215057 CULTURAL DIVERSITY-FINE ARTS					
E - Supplies	0	2,500	0	1,979	521
Total	0	2,500	0	1,979	521
216022 HOCKEY BROADCASTS					
D - Student Salary	0	32,300	0	33,496	-1,196
E - Supplies	70,000	19,976	0	25,257	-5,281
Total	70,000	52,276	0	58,754	-6,478
650203 ARRA ART					
B - Unclassified Salary	0	96,440	0	96,440	0
C - Fringe	0	25,909	0	25,909	0
Total	0	122,349	0	122,349	0
650205 ARRA MUSIC					
B - Unclassified Salary	0	96,440	0	96,440	0
C - Fringe	0	33,059	0	33,059	0
Total	0	129,500	0	129,500	0
650209 ARRA ENGLISH					
B - Unclassified Salary	0	202,349	0	202,349	0
C - Fringe	0	73,637	0	73,637	0
Total	0	275,987	0	275,987	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
650211 ARRA MASS COMMUNICATIONS					
B - Unclassified Salary	0	67,970	0	67,970	0
C - Fringe	0	26,666	0	26,666	0
Total	0	94,636	0	94,636	0
650213 ARRA PHILOSOPHY					
B - Unclassified Salary	0	83,386	0	83,386	0
C - Fringe	0	24,156	0	24,156	0
Total	0	107,542	0	107,542	0
650215 ARRA COMMUNICATION STUDIES					
B - Unclassified Salary	0	147,681	0	147,681	0
C - Fringe	0	51,041	0	51,041	0
Total	0	198,722	0	198,722	0
650217 ARRA COMMUNICATION DISORDERS					
B - Unclassified Salary	0	46,534	0	46,534	0
C - Fringe	0	15,293	0	15,293	0
Total	0	61,827	0	61,827	0
Division Total	15,452,767	18,512,470	0	18,172,419	340,051

College of Science and Engineering

210401 SCIENCE & ENGINEERING, DEAN					
A - Classified Salary	1,375,000	99,086	0	108,818	-9,732
B - Unclassified Salary	10,835,346	-69,412	0	292,644	-362,056
C - Fringe	3,476,958	160,919	0	131,275	29,643
D - Student Salary	32,000	29,354	0	29,058	296
E - Supplies	134,164	207,728	0	52,434	155,295
G - Other	0	4,624	0	74,173	-69,549
Total	15,853,468	432,299	0	688,403	-256,104
210403 ENVIRONMENTAL & TECHNOLOGICAL STUDIES					
A - Classified Salary	0	97,634	0	97,634	0
B - Unclassified Salary	0	485,387	0	485,387	0
C - Fringe	0	212,090	0	212,090	0
D - Student Salary	600	14,756	0	14,479	277
E - Supplies	31,400	50,466	0	50,386	80
F - Equipment	10,000	0	0	0	0
G - Other	0	3,179	0	3,179	0
Total	42,000	863,512	0	863,156	356

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210405 NURSING SCIENCE					
A - Classified Salary	0	120,518	0	120,518	0
B - Unclassified Salary	0	1,172,383	0	1,172,383	0
C - Fringe	0	399,220	0	399,220	0
D - Student Salary	1,000	30,550	0	30,550	0
E - Supplies	140,000	242,223	0	241,333	890
F - Equipment	25,000	0	0	0	0
G - Other	0	15,147	0	15,147	0
Total	166,000	1,980,042	0	1,979,151	890
210406 CENTER OF BIOSCIENCE					
B - Unclassified Salary	0	10,129	0	10,129	0
C - Fringe	0	3,049	0	3,049	0
D - Student Salary	3,000	7,000	0	7,061	-61
E - Supplies	67,000	55,793	0	55,810	-18
F - Equipment	20,000	0	0	0	0
Total	90,000	75,971	0	76,050	-79
210407 BIOLOGICAL SCIENCES					
A - Classified Salary	0	253,812	0	253,812	0
B - Unclassified Salary	0	1,575,464	0	1,575,464	0
C - Fringe	0	562,054	0	560,009	2,044
D - Student Salary	18,000	136,915	0	131,903	5,012
E - Supplies	59,000	124,312	0	123,398	914
F - Equipment	60,000	0	0	0	0
G - Other	0	49,931	0	49,931	0
Total	137,000	2,702,487	0	2,694,517	7,970
210409 CHEMISTRY					
A - Classified Salary	0	144,599	0	144,599	0
B - Unclassified Salary	0	1,069,655	0	1,069,655	0
C - Fringe	0	371,152	0	371,152	0
D - Student Salary	14,000	21,294	0	21,294	0
E - Supplies	38,000	51,732	0	51,682	50
F - Equipment	25,000	0	0	0	0
Total	77,000	1,658,433	0	1,658,383	50
210410 REGULATORY AFFAIRS & SERVICES					
A - Classified Salary	0	38,500	0	32,635	5,865
B - Unclassified Salary	0	331,000	0	279,786	51,214

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	72,720	0	61,918	10,802
D - Student Salary	0	14,940	0	14,940	0
E - Supplies	0	91,720	0	17,228	74,492
F - Equipment	0	0	0	0	0
G - Other	0	5,000	0	54,370	-49,370
Total	0	553,880	0	460,876	93,003
210411 EARTH & ATMOSPHERIC SCIENCES					
A - Classified Salary	0	85,967	0	85,967	0
B - Unclassified Salary	0	607,118	0	607,118	0
C - Fringe	0	251,483	0	251,483	0
D - Student Salary	5,000	7,996	0	7,996	0
E - Supplies	27,000	49,515	0	49,248	267
F - Equipment	20,000	0	0	0	0
Total	52,000	1,002,080	0	1,001,813	267
210413 MATHEMATICS					
A - Classified Salary	0	34,452	0	34,452	0
B - Unclassified Salary	0	1,846,159	0	1,846,159	0
C - Fringe	0	575,068	0	575,068	0
D - Student Salary	4,000	53,789	0	52,681	1,109
E - Supplies	50,000	42,643	0	42,378	265
Total	54,000	2,552,110	0	2,550,737	1,374
210415 PHYSICS ASTRONOMY & ENGR SCIENCE					
A - Classified Salary	0	138,384	0	138,384	0
B - Unclassified Salary	0	737,819	0	737,819	0
C - Fringe	0	258,920	0	258,920	0
D - Student Salary	5,000	25,351	0	25,412	-61
E - Supplies	32,000	67,079	0	71,511	-4,432
F - Equipment	25,000	0	0	0	0
G - Other	0	4,624	0	4,624	0
Total	62,000	1,232,177	0	1,236,670	-4,494
210417 MEDICAL TECHNOLOGY					
E - Supplies	600	129,020	0	125,332	3,688
Total	600	129,020	0	125,332	3,688
210419 SCIENCE EDUCATION					
E - Supplies	12,000	12,000	0	8,721	3,279
Total	12,000	12,000	0	8,721	3,279

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210421 GREENHOUSE					
E - Supplies	1,000	0	0	0	0
Total	1,000	0	0	0	0
210423 PLANETARIUM					
D - Student Salary	500	1,652	0	1,652	0
E - Supplies	7,500	6,748	0	6,766	-18
Total	8,000	8,400	0	8,418	-18
210425 ELECTRICAL & COMPUTER ENGINEERING					
A - Classified Salary	0	112,124	0	112,124	0
B - Unclassified Salary	0	659,257	0	659,257	0
C - Fringe	0	254,957	0	254,957	0
D - Student Salary	27,000	69,046	0	67,314	1,732
E - Supplies	49,000	85,004	0	84,953	51
F - Equipment	52,000	0	0	0	0
G - Other	0	26,877	0	26,877	0
Total	128,000	1,207,265	0	1,205,482	1,784
210427 COMPUTER SCIENCE					
A - Classified Salary	0	70,481	0	70,481	0
B - Unclassified Salary	0	804,437	0	804,437	0
C - Fringe	0	249,591	0	249,591	0
D - Student Salary	10,000	96,971	0	96,924	47
E - Supplies	40,500	18,584	0	18,307	277
G - Other	0	56,644	0	56,644	0
Total	50,500	1,296,708	0	1,296,385	324
210428 MECHANICAL & MANUFACTURING ENGINEERING					
A - Classified Salary	0	85,378	0	85,378	0
B - Unclassified Salary	0	816,595	0	816,595	0
C - Fringe	0	281,728	0	281,728	0
D - Student Salary	2,000	92,994	0	92,948	46
E - Supplies	90,000	57,007	0	56,290	718
F - Equipment	15,000	17,673	0	17,673	0
G - Other	0	64,008	0	64,008	0
Total	107,000	1,415,384	0	1,414,621	764
210429 STATISTICS					
A - Classified Salary	0	48,968	0	48,968	0
B - Unclassified Salary	0	693,282	0	693,282	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	217,293	0	217,293	0
D - Student Salary	5,000	33,438	0	33,297	141
E - Supplies	20,000	20,129	0	19,663	466
G - Other	0	9,248	0	9,248	0
Total	25,000	1,022,357	0	1,021,750	607
210430 STUDENT RESEARCH FUNDS COSE					
E - Supplies	0	22,512	0	22,512	0
Total	0	22,512	0	22,512	0
210431 AVIATION					
A - Classified Salary	0	76,142	0	76,142	0
B - Unclassified Salary	0	399,355	0	399,355	0
C - Fringe	0	158,995	0	158,995	0
D - Student Salary	1,200	5,289	0	5,289	0
E - Supplies	40,800	44,603	0	44,878	-275
F - Equipment	5,836	0	0	0	0
Total	47,836	684,383	0	684,658	-275
210432 COMPUTER NETWORKING & APPLICATIONS					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
D - Student Salary	11,000	14,950	0	14,924	26
E - Supplies	36,000	32,442	0	31,071	1,372
G - Other	0	2,312	0	2,312	0
Total	47,000	49,704	0	48,306	1,398
210433 INTERDISC PROG ENVIRONMENTAL SCIENCE					
E - Supplies	10,156	10,355	0	10,355	0
Total	10,156	10,355	0	10,355	0
210440 MASTERS OF ENGINEERING MANAGEMENT					
B - Unclassified Salary	0	93,000	0	30,753	62,247
C - Fringe	0	27,900	0	6,609	21,290
D - Student Salary	0	0	0	900	-900
E - Supplies	0	186,534	0	21,085	165,449
G - Other	0	71,808	0	54,912	16,896
Total	0	379,242	0	114,260	264,982
210441 MANUFACTURING PLTW CENTER					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	0	79,500	0	79,354	146
F - Equipment	0	0	0	0	0
Total	0	79,500	0	79,354	146
210453 PROF DEV-ENVIRONMENTAL&TECHNOLOGICAL STU					
E - Supplies	0	18,238	0	6,099	12,139
Total	0	18,238	0	6,099	12,139
210455 PROF DEV-NURSING SCIENCE					
E - Supplies	0	24,534	0	10,459	14,075
Total	0	24,534	0	10,459	14,075
210457 PROF DEV-BIOLOGICAL SCIENCES					
E - Supplies	0	79,751	0	34,802	44,949
Total	0	79,751	0	34,802	44,949
210459 PROF DEV-CHEMISTRY					
E - Supplies	0	55,564	0	24,399	31,164
Total	0	55,564	0	24,399	31,164
210460 PROF DEV-REGULATORY AFFAIRS					
E - Supplies	0	2,470	0	598	1,872
Total	0	2,470	0	598	1,872
210461 PROF DEV-EARTH&ATMOSPHERIC SCIENCES					
E - Supplies	0	22,222	0	10,048	12,174
Total	0	22,222	0	10,048	12,174
210463 PROF DEV-MATHEMATICS					
E - Supplies	0	129,850	0	48,492	81,358
Total	0	129,850	0	48,492	81,358
210465 PROF DEV-PHYSICS,ASTRONOMY&ENGR SCIENCE					
E - Supplies	0	53,202	0	13,365	39,837
Total	0	53,202	0	13,365	39,837
210475 PROF DEV-ELECTRICAL&COMPUTER ENGINEERING					
E - Supplies	0	47,228	0	3,897	43,331
Total	0	47,228	0	3,897	43,331
210477 PROF DEV-COMPUTER SCIENCE					
E - Supplies	0	41,307	0	8,216	33,091
Total	0	41,307	0	8,216	33,091
210478 PROF DEV-MECHANICAL&MANUFACTURING ENGINE					
E - Supplies	0	33,211	0	10,943	22,268
Total	0	33,211	0	10,943	22,268

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210479 PROF DEV-STATISTICS					
E - Supplies	0	17,392	0	7,713	9,679
Total	0	17,392	0	7,713	9,679
210481 PROF DEV-AVIATION					
E - Supplies	0	16,521	0	8,576	7,945
Total	0	16,521	0	8,576	7,945
210482 PROF DEV-COMPUTER NETWORKING&APPLICATION					
E - Supplies	0	16,467	0	3,497	12,970
Total	0	16,467	0	3,497	12,970
210707 MATH SKILLS CENTER					
D - Student Salary	0	41,110	0	41,278	-168
E - Supplies	0	5,800	0	5,410	390
Total	0	46,910	0	46,688	222
211290 K-12 SCIENCE TRUCK INITIATIVE					
B - Unclassified Salary	0	32,650	0	31,550	1,100
C - Fringe	0	2,979	0	2,979	0
D - Student Salary	0	3,037	0	3,037	0
E - Supplies	0	117,153	0	106,380	10,774
F - Equipment	0	319,767	0	319,767	0
Total	0	475,586	0	463,713	11,874
211331 COSE RES/DEV					
A - Classified Salary	0	46,755	0	46,755	0
C - Fringe	0	11,739	0	11,739	0
D - Student Salary	15,000	22,200	0	22,963	-763
E - Supplies	15,000	8,170	0	7,224	946
Total	30,000	88,864	0	88,682	182
211557 UTILIZING LA'S IN STEM COURSES					
B - Unclassified Salary	0	12,193	0	2,403	9,790
C - Fringe	0	726	0	726	0
D - Student Salary	0	27,000	0	27,183	-183
E - Supplies	0	2,741	0	1,813	929
Total	0	42,660	0	32,125	10,535
211603 MATCH K-12 SCIENCE TRUCK INITIATIVE					
D - Student Salary	0	5,000	0	5,000	0
E - Supplies	0	14,016	0	14,016	0
G - Other	0	1,734	0	1,734	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	20,750	0	20,750	0
211608 MATCH BIOLOGY 151 REDESIGN					
B - Unclassified Salary	0	923	0	749	175
C - Fringe	0	104	0	104	0
D - Student Salary	0	4,723	0	4,723	0
Total	0	5,750	0	5,575	175
211658 MATCH-MULTIDIMENSIONAL HEART IMAGING W/U					
E - Supplies	0	7,221	0	5,877	1,344
Total	0	7,221	0	5,877	1,344
213672 PROF DEV-WAGNER MICHELLE					
E - Supplies	0	1,096	0	166	929
Total	0	1,096	0	166	929
213711 PROF DEV-STEWART EDWARD					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213724 PROF DEV-OLSON STEVEN					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215063 CULTURAL DIVERSITY-MATH SCI CAMP					
E - Supplies	0	55,348	0	54,761	588
Total	0	55,348	0	54,761	588
217842 FLIGHT SIMULATOR					
B - Unclassified Salary	0	5,822	0	1,713	4,109
C - Fringe	0	178	0	178	0
E - Supplies	0	80,030	0	642	79,388
F - Equipment	0	35,000	0	35,000	0
Total	0	121,030	0	37,533	83,497
650407 ARRA BIOLOGICAL SCIENCES					
B - Unclassified Salary	0	69,600	0	69,600	0
C - Fringe	0	18,091	0	18,091	0
Total	0	87,690	0	87,690	0
650413 ARRA MATHEMATICS					
B - Unclassified Salary	0	191,585	0	191,585	0
C - Fringe	0	60,134	0	60,134	0
Total	0	251,719	0	251,719	0
Division Total	17,000,560	21,133,686	0	20,536,291	597,394

College of Social Science

210501 SOCIAL SCIENCES, DEAN					
A - Classified Salary	600,000	205,185	0	194,668	10,517
B - Unclassified Salary	8,604,854	100,457	0	237,888	-137,431
C - Fringe	2,533,358	182,390	0	130,440	51,950
D - Student Salary	0	25,800	0	18,063	7,737
E - Supplies	163,031	184,144	0	89,319	94,826
F - Equipment	136,786	0	0	0	0
G - Other	0	4,046	0	4,046	0
Total	12,038,029	702,022	0	674,423	27,599
210503 CRIMINAL JUSTICE					
A - Classified Salary	0	43,121	0	43,121	0
B - Unclassified Salary	0	729,509	0	729,509	0
C - Fringe	0	164,974	0	164,974	0
D - Student Salary	0	75,004	0	74,056	948
E - Supplies	21,300	24,822	0	23,014	1,808
G - Other	0	30,807	0	30,807	0
Total	21,300	1,068,238	0	1,065,481	2,757
210504 PUBLIC SAFETY MS					
B - Unclassified Salary	0	600	0	600	0
C - Fringe	0	46	0	46	0
E - Supplies	0	9,366	0	3,373	5,993
G - Other	0	600	0	600	0
Total	0	10,612	0	4,619	5,993
210505 ETHNIC STUDIES					
A - Classified Salary	0	34,469	0	34,469	0
B - Unclassified Salary	0	238,180	0	238,180	0
C - Fringe	0	89,803	0	89,803	0
D - Student Salary	0	23,863	0	23,863	0
E - Supplies	7,500	8,604	0	6,188	2,416
G - Other	0	12,058	0	12,058	0
Total	7,500	406,976	0	404,560	2,416
210507 ECONOMICS					
A - Classified Salary	0	42,992	0	42,992	0
B - Unclassified Salary	0	1,477,960	0	1,477,960	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	448,099	0	448,099	0
D - Student Salary	0	44,397	0	44,394	4
E - Supplies	19,700	22,840	0	18,944	3,896
G - Other	0	26,458	0	26,458	0
Total	19,700	2,062,746	0	2,058,847	3,900
210509 POLITICAL SCIENCE					
A - Classified Salary	0	42,992	0	42,992	0
B - Unclassified Salary	0	697,970	0	697,970	0
C - Fringe	0	224,141	0	224,141	0
D - Student Salary	0	749	0	749	0
E - Supplies	11,500	17,617	0	12,356	5,261
Total	11,500	983,468	0	978,208	5,261
210510 GLOBAL STUDIES					
B - Unclassified Salary	0	7,600	0	7,600	0
C - Fringe	0	779	0	779	0
D - Student Salary	0	1,122	0	1,122	0
E - Supplies	1,000	4,056	0	4,115	-59
Total	1,000	13,557	0	13,616	-59
210513 GEOGRAPHY					
A - Classified Salary	0	42,992	0	42,992	0
B - Unclassified Salary	0	810,874	0	810,874	0
C - Fringe	0	281,264	0	281,264	0
D - Student Salary	0	17,296	0	25,064	-7,768
E - Supplies	23,200	42,952	0	36,313	6,639
G - Other	0	9,248	0	9,248	0
Total	23,200	1,204,627	0	1,205,755	-1,128
210515 HISTORY					
A - Classified Salary	0	43,013	0	43,013	0
B - Unclassified Salary	0	872,922	0	872,922	0
C - Fringe	0	301,750	0	301,750	0
D - Student Salary	0	26,009	0	26,008	1
E - Supplies	26,600	31,746	0	29,421	2,325
G - Other	0	19,652	0	19,652	0
Total	26,600	1,295,092	0	1,292,767	2,325
210517 SOCIOLOGY/ANTHROPOLOGY					
A - Classified Salary	0	48,819	0	48,819	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	1,137,367	0	1,137,367	0
C - Fringe	0	365,189	0	365,189	0
D - Student Salary	0	62,051	0	61,755	296
E - Supplies	29,700	43,349	0	36,525	6,825
G - Other	0	34,680	0	34,680	0
Total	29,700	1,691,455	0	1,684,335	7,121
210519 WOMEN'S STUDIES					
B - Unclassified Salary	0	124,397	0	124,397	0
C - Fringe	0	34,061	0	34,061	0
E - Supplies	2,500	3,045	0	2,091	954
Total	2,500	161,503	0	160,548	954
210523 PSYCHOLOGY					
A - Classified Salary	0	35,846	0	35,846	0
B - Unclassified Salary	0	712,987	0	712,987	0
C - Fringe	0	201,722	0	201,722	0
D - Student Salary	0	50,243	0	50,285	-42
E - Supplies	24,400	28,462	0	28,522	-59
G - Other	0	48,227	0	48,227	0
Total	24,400	1,077,488	0	1,077,589	-101
210525 SOCIAL WORK					
A - Classified Salary	0	35,580	0	35,580	0
B - Unclassified Salary	0	858,698	0	858,698	0
C - Fringe	0	261,622	0	261,622	0
D - Student Salary	0	22,123	0	22,123	0
E - Supplies	26,100	37,533	0	36,374	1,159
G - Other	0	9,248	0	9,248	0
Total	26,100	1,224,803	0	1,223,644	1,159
210527 SPATIAL ANALYSIS RESEARCH CENTER					
E - Supplies	6,200	9,635	0	8,777	857
Total	6,200	9,635	0	8,777	857
210529 COMMUNITY STUDIES					
A - Classified Salary	0	42,992	0	42,992	0
B - Unclassified Salary	0	552,388	0	552,388	0
C - Fringe	0	191,486	0	191,486	0
D - Student Salary	0	22,425	0	22,425	0
E - Supplies	8,500	13,688	0	11,054	2,634

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	18,496	0	18,496	0
Total	8,500	841,475	0	838,841	2,634
210530 PRE-LAW PROGRAM					
E - Supplies	1,000	2,000	0	90	1,910
Total	1,000	2,000	0	90	1,910
210532 WINTER INSTITUTE					
E - Supplies	0	11,823	0	11,823	0
Total	0	11,823	0	11,823	0
210535 STUDENT RESEARCH FUNDS COSS					
E - Supplies	0	5,029	0	4,782	247
Total	0	5,029	0	4,782	247
210553 PROF DEV-CRIMINAL JUSTICE					
E - Supplies	0	24,005	0	9,419	14,587
Total	0	24,005	0	9,419	14,587
210555 PROF DEV-ETHNIC STUDIES					
E - Supplies	0	16,791	0	7,024	9,767
Total	0	16,791	0	7,024	9,767
210557 PROF DEV-ECONOMICS					
E - Supplies	0	61,772	0	20,058	41,713
Total	0	61,772	0	20,058	41,713
210559 PROF DEV-POLITICAL SCIENCE					
E - Supplies	0	47,203	0	10,982	36,221
Total	0	47,203	0	10,982	36,221
210563 PROF DEV-GEOGRAPHY					
E - Supplies	0	27,369	0	10,967	16,401
Total	0	27,369	0	10,967	16,401
210565 PROF DEV-HISTORY					
E - Supplies	0	43,356	0	13,607	29,750
Total	0	43,356	0	13,607	29,750
210567 PROF DEV-SOCIOLOGY/ANTHROPOLOGY					
E - Supplies	0	44,835	0	24,590	20,246
Total	0	44,835	0	24,590	20,246
210569 PROF DEV-WOMEN'S STUDIES					
E - Supplies	0	2,600	0	1,300	1,300
Total	0	2,600	0	1,300	1,300

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210573 PROF DEV-PSYCHOLOGY					
E - Supplies	0	40,002	0	14,765	25,237
Total	0	40,002	0	14,765	25,237
210575 PROF DEV-SOCIAL WORK					
E - Supplies	0	28,191	0	14,262	13,929
Total	0	28,191	0	14,262	13,929
210579 PROF DEV-COMMUNITY STUDIES					
E - Supplies	0	20,794	0	12,390	8,404
Total	0	20,794	0	12,390	8,404
211106 PIPELINE PROGRAMS					
B - Unclassified Salary	0	66,453	0	67,453	-1,000
C - Fringe	0	20,209	0	20,112	97
D - Student Salary	0	3,074	0	3,025	50
E - Supplies	25,750	6,378	0	8,759	-2,381
Total	25,750	96,115	0	99,349	-3,234
211341 SOC SCI RESEARCH CENTER					
B - Unclassified Salary	0	0	0	0	0
D - Student Salary	0	72	0	72	0
E - Supplies	2,000	2,528	0	2,601	-73
Total	2,000	2,600	0	2,673	-73
211405 CENTER FOR ECONOMIC EDUCATION					
D - Student Salary	0	579	0	895	-316
E - Supplies	0	4,937	0	690	4,247
Total	0	5,516	0	1,585	3,931
213652 PROF DEV-BURCH,MILDRED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215059 CULTURAL DIVERSITY-SOC SCI					
E - Supplies	0	648	0	578	70
Total	0	648	0	578	70
650505 ARRA ETHNIC STUDIES					
B - Unclassified Salary	0	105,999	0	105,999	0
C - Fringe	0	29,721	0	29,721	0
Total	0	135,720	0	135,720	0
650517 ARRA SOCIOLOGY/ANTHROPOLOGY					
B - Unclassified Salary	0	51,158	0	51,158	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	15,562	0	15,562	0
Total	0	66,720	0	66,720	0
650523 ARRA PSYCHOLOGY					
B - Unclassified Salary	0	107,276	0	107,276	0
C - Fringe	0	38,740	0	38,740	0
Total	0	146,016	0	146,016	0
Division Total	12,274,979	13,583,445	0	13,300,712	282,733

Customized Training

210125 MN HIGHWAY SAFETY & RESEARCH CENTER					
D - Student Salary	0	883	0	883	0
E - Supplies	0	22,502	0	22,350	152
Total	0	23,386	0	23,234	152
210175 PROF DEV-MN HIGHWAY SAFETY CENTER					
E - Supplies	0	22,203	0	2,707	19,496
Total	0	22,203	0	2,707	19,496
210815 EXTENSION PROGRAMS					
A - Classified Salary	0	11,000	0	9,628	1,372
B - Unclassified Salary	1,700,000	2,091,500	0	2,087,846	3,654
C - Fringe	575,000	525,000	219	472,012	52,769
D - Student Salary	125,000	162,500	0	163,286	-786
E - Supplies	430,000	-43,985	0	29,785	-73,770
G - Other	170,000	253,610	0	253,498	112
Total	3,000,000	2,999,625	219	3,016,056	-16,649
210865 PROF DEV-EXTENSION PROGRAMS					
E - Supplies	0	6,370	0	4,154	2,216
Total	0	6,370	0	4,154	2,216
211440 CONTINUING STUDIES					
A - Classified Salary	155,000	155,000	0	124,131	30,869
B - Unclassified Salary	300,000	310,249	0	238,386	71,863
C - Fringe	130,000	130,000	0	104,117	25,883
D - Student Salary	1,000	3,563	0	3,563	0
E - Supplies	142,257	160,089	0	18,339	141,750
Total	728,257	758,901	0	488,535	270,366
213518 PROF DEV-SEBASTIAN,KAY					
E - Supplies	0	2,910	0	1,343	1,567

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	2,910	0	1,343	1,567
213519 PROF DEV-ACEVES,PATRICIA					
E - Supplies	0	1,701	0	0	1,701
Total	0	1,701	0	0	1,701
213520 PROF DEV-RUHLAND,GAIL					
E - Supplies	0	626	0	585	41
Total	0	626	0	585	41
213521 PROF DEV-BOEN,SANDRA					
E - Supplies	0	3,094	0	567	2,527
Total	0	3,094	0	567	2,527
213522 PROF DEV-MORGAN,SHEREE					
E - Supplies	0	1,638	0	0	1,638
Total	0	1,638	0	0	1,638
213523 PROF DEV-SAKRY,TIMOTHY					
E - Supplies	0	2,795	0	314	2,481
Total	0	2,795	0	314	2,481
213676 PROF DEV-EVANS MICHAEL					
E - Supplies	0	1,425	0	0	1,425
Total	0	1,425	0	0	1,425
213679 PROF DEV-FLYGARE SUSAN					
E - Supplies	0	659	0	0	659
Total	0	659	0	0	659
213699 PROF DEV-HEYNE JENNIFER					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
213714 PROF DEV-ANHALT-WARNER TAMERA					
E - Supplies	0	1,283	0	825	459
Total	0	1,283	0	825	459
213717 PROF DEV-DICKINSON TIMOTHY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
217839 SENIOR/SOPHOMORE-CONT STUDIES					
A - Classified Salary	0	42,000	0	39,077	2,923
B - Unclassified Salary	200,000	200,000	0	228,105	-28,105
C - Fringe	50,000	50,000	133	70,585	-20,718
D - Student Salary	5,000	5,000	0	1,560	3,440

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	77,150	123,490	0	46,527	76,963
G - Other	0	0	0	4,800	-4,800
Total	332,150	420,490	133	390,654	29,703
217840 EVENING & WEEKEND COLLEGE					
A - Classified Salary	0	0	0	42,653	-42,653
B - Unclassified Salary	525,000	525,000	-1	825,351	-300,350
C - Fringe	175,000	175,000	0	190,171	-15,171
D - Student Salary	20,000	130,000	0	53,814	76,186
E - Supplies	477,000	300,281	0	92,470	207,811
G - Other	3,000	47,420	0	47,420	0
Total	1,200,000	1,177,700	-1	1,251,878	-74,177
217841 COBORN'S WELCOME CENTER					
E - Supplies	0	113,152	0	103,953	9,199
G - Other	0	-9,155	0	0	-9,155
Total	0	103,997	0	103,953	44
217880 CUSTOMIZED TRAINING					
A - Classified Salary	0	94,840	0	85,629	9,211
B - Unclassified Salary	525,000	1,215,000	0	1,208,011	6,989
C - Fringe	175,000	310,000	708	294,161	15,131
D - Student Salary	300,000	384,850	0	409,723	-24,873
E - Supplies	744,600	453,835	0	405,261	48,574
G - Other	31,300	332,796	0	325,787	7,009
Total	1,775,900	2,791,321	708	2,728,572	62,041
217881 PRIOR YEAR CUSTOMIZED TRAINING					
C - Fringe	0	0	0	3,747	-3,747
G - Other	0	0	0	1,041	-1,041
Total	0	0	0	4,788	-4,788
Division Total	7,036,307	8,320,764	1,059	8,018,163	301,541

Graduate Studies

210301 GRADUATE STUDIES					
A - Classified Salary	152,000	152,000	0	99,918	52,082
B - Unclassified Salary	252,550	252,550	0	251,087	1,463
C - Fringe	121,500	121,500	0	99,522	21,978
D - Student Salary	1,854,327	-165,409	0	100,538	-265,948
E - Supplies	25,923	94,799	0	61,828	32,971

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	932,020	-809,695	0	48,755	-858,450
Total	3,338,320	-354,256	0	661,648	-1,015,904
210302 GRADUATE RESEARCH					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
210303 GRADUATE SCHOLARSHIP & RECRUITMENT					
E - Supplies	30,000	28,051	0	13,012	15,039
Total	30,000	28,051	0	13,012	15,039
210602 SUMMER SESSION ADMINISTRATION					
B - Unclassified Salary	2,710,444	0	0	0	0
C - Fringe	352,000	-222	0	0	-222
D - Student Salary	4,460	10,953	0	10,953	0
E - Supplies	22,000	18,270	0	17,021	1,249
Total	3,088,904	29,000	0	27,973	1,027
210608 INTERNATL STUDIES - SUMMER UK					
B - Unclassified Salary	0	39,479	0	39,479	0
C - Fringe	0	6,790	0	6,790	0
Total	0	46,269	0	46,269	0
210610 BUSINESS DEAN - SUMMER					
B - Unclassified Salary	0	53,720	0	53,721	0
C - Fringe	0	7,658	0	7,658	0
D - Student Salary	0	17,756	0	17,883	-127
Total	0	79,135	0	79,262	-127
210611 ACCOUNTING - SUMMER					
B - Unclassified Salary	0	94,226	0	94,226	0
C - Fringe	0	13,968	0	13,968	0
Total	0	108,194	0	108,194	0
210613 MANAGEMENT - SUMMER					
B - Unclassified Salary	0	104,363	0	104,363	0
C - Fringe	0	16,762	0	16,762	0
Total	0	121,126	0	121,126	0
210614 MARKETING - SUMMER					
B - Unclassified Salary	0	107,473	0	107,473	0
C - Fringe	0	16,468	0	16,468	0
Total	0	123,941	0	123,941	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210615 BUS COMPUTER INFO SYSTEMS - SUMMER					
B - Unclassified Salary	0	100,225	0	100,225	0
C - Fringe	0	15,849	0	15,849	0
Total	0	116,075	0	116,075	0
210616 FINANCE,INS,REAL ESTATE - SUMMER					
B - Unclassified Salary	0	105,458	0	105,458	0
C - Fringe	0	16,907	0	16,907	0
E - Supplies	0	0	0	9	-9
Total	0	122,364	0	122,373	-9
210620 EDUCATION DEAN - SUMMER					
B - Unclassified Salary	0	3,085	0	3,085	0
C - Fringe	0	411	0	411	0
Total	0	3,496	0	3,496	0
210621 TEACHER DEVELOPMENT - SUMMER					
B - Unclassified Salary	0	20,279	0	20,279	0
C - Fringe	0	3,272	0	3,272	0
Total	0	23,551	0	23,551	0
210622 HEALTH,PHY ED,REC,SPORT SCI - SUMMER					
B - Unclassified Salary	0	102,071	0	102,071	0
C - Fringe	0	15,507	0	15,507	0
Total	0	117,578	0	117,578	0
210624 CHILD&FAMILY STUDIES - SUMMER					
B - Unclassified Salary	0	25,521	0	25,521	0
C - Fringe	0	3,899	0	3,899	0
Total	0	29,420	0	29,420	0
210625 SPECIAL EDUCATION - SUMMER					
B - Unclassified Salary	0	143,928	0	143,928	0
C - Fringe	0	22,142	0	22,142	0
Total	0	166,070	0	166,069	0
210626 INFORMATION MEDIA - SUMMER					
B - Unclassified Salary	0	45,502	0	45,502	0
C - Fringe	0	6,377	0	6,377	0
Total	0	51,879	0	51,879	0
210627 HUMAN RELATIONS - SUMMER					
B - Unclassified Salary	0	53,984	0	53,984	0
C - Fringe	0	9,005	0	9,005	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	62,989	0	62,989	0
210628 COMMUNITY PSYCH - SUMMER					
B - Unclassified Salary	0	47,789	0	47,790	0
C - Fringe	0	7,752	0	7,752	0
Total	0	55,541	0	55,542	0
210629 ED LEADERSHIP - SUMMER					
B - Unclassified Salary	0	47,814	0	47,814	0
C - Fringe	0	7,392	0	7,392	0
Total	0	55,207	0	55,207	0
210630 COUNSELOR ED & ED PSYCH - SUMMER					
B - Unclassified Salary	0	104,957	0	104,957	0
C - Fringe	0	16,323	0	16,323	0
Total	0	121,280	0	121,280	0
210631 Ed.D HIGHER ED ADMIN - SUMMER					
B - Unclassified Salary	0	48,561	0	48,561	0
C - Fringe	0	6,200	0	6,200	0
Total	0	54,761	0	54,761	0
210641 ART - SUMMER					
B - Unclassified Salary	0	14,977	0	14,977	0
C - Fringe	0	2,031	0	2,031	0
Total	0	17,008	0	17,008	0
210642 MUSIC - SUMMER					
B - Unclassified Salary	0	12,359	0	12,359	0
C - Fringe	0	1,920	0	1,920	0
Total	0	14,278	0	14,278	0
210643 THEATRE & FILM STUDIES - SUMMER					
B - Unclassified Salary	0	7,508	0	7,508	0
C - Fringe	0	1,077	0	1,077	0
Total	0	8,585	0	8,585	0
210644 ENGLISH - SUMMER					
B - Unclassified Salary	0	98,521	0	98,521	0
C - Fringe	0	15,154	0	15,154	0
Total	0	113,675	0	113,675	0
210645 MASS COMM - SUMMER					
B - Unclassified Salary	0	64,132	0	64,132	0
C - Fringe	0	10,473	0	10,473	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	74,605	0	74,605	0
210646 PHILOSOPHY - SUMMER					
B - Unclassified Salary	0	19,659	0	19,659	0
C - Fringe	0	2,825	0	2,825	0
Total	0	22,484	0	22,484	0
210647 COMMUNICATION STUDIES - SUMMER					
B - Unclassified Salary	0	57,624	0	57,624	0
C - Fringe	0	9,601	0	9,601	0
Total	0	67,225	0	67,225	0
210648 COMMUNICATION SCIENCES & DISORDERS - SUM					
B - Unclassified Salary	0	34,024	0	34,024	0
C - Fringe	0	4,659	0	4,659	0
Total	0	38,683	0	38,682	0
210649 FOREIGN LANGUAGES - SUMMER					
B - Unclassified Salary	0	14,035	0	14,035	0
C - Fringe	0	1,952	0	1,952	0
Total	0	15,987	0	15,987	0
210661 ENVIRONMENT & TECH STUDIES - SUMMER					
B - Unclassified Salary	0	19,940	0	19,940	0
C - Fringe	0	3,135	0	3,135	0
Total	0	23,075	0	23,075	0
210662 AVIATION - SUMMER					
B - Unclassified Salary	0	9,678	0	9,678	0
C - Fringe	0	1,483	0	1,483	0
Total	0	11,161	0	11,161	0
210663 BIOLOGY - SUMMER					
B - Unclassified Salary	0	143,246	0	143,246	0
C - Fringe	0	22,378	0	22,378	0
D - Student Salary	0	4,500	0	4,722	-222
Total	0	170,124	0	170,346	-222
210664 CHEMISTRY - SUMMER					
B - Unclassified Salary	0	53,595	0	53,596	0
C - Fringe	0	8,605	0	8,605	0
Total	0	62,200	0	62,200	0
210665 EARTH & ATMOSPHERIC SCIENCE - SUMMER					
B - Unclassified Salary	0	8,298	0	8,298	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	1,368	0	1,368	0
Total	0	9,665	0	9,665	0
210666 MATH - SUMMER					
B - Unclassified Salary	0	89,216	0	89,217	0
C - Fringe	0	14,424	0	14,424	0
D - Student Salary	0	800	0	861	-61
Total	0	104,441	0	104,502	-61
210667 PHYSICS, ASTRONOMY & ENGR SCI - SUMMER					
B - Unclassified Salary	0	18,331	0	18,331	0
C - Fringe	0	3,155	0	3,155	0
Total	0	21,487	0	21,486	0
210668 ELEC & COMPUTER ENGR - SUMMER					
B - Unclassified Salary	0	8,081	0	8,081	0
C - Fringe	0	1,470	0	1,470	0
Total	0	9,551	0	9,551	0
210669 COMPUTER SCIENCE - SUMMER					
B - Unclassified Salary	0	10,041	0	10,041	0
C - Fringe	0	1,798	0	1,798	0
D - Student Salary	0	4,600	0	4,600	0
Total	0	16,439	0	16,439	0
210670 STATISTICS - SUMMER					
B - Unclassified Salary	0	26,897	0	26,897	0
C - Fringe	0	3,925	0	3,925	0
Total	0	30,822	0	30,822	0
210672 NURSING SCIENCE - SUMMER					
B - Unclassified Salary	0	61,867	0	61,867	0
C - Fringe	0	8,913	0	8,913	0
Total	0	70,780	0	70,780	0
210681 CRIMINAL JUSTICE - SUMMER					
B - Unclassified Salary	0	37,592	0	37,592	0
C - Fringe	0	4,563	0	4,563	0
Total	0	42,154	0	42,154	0
210682 ETHNIC STUDIES - SUMMER					
B - Unclassified Salary	0	16,428	0	16,428	0
C - Fringe	0	2,501	0	2,501	0
Total	0	18,929	0	18,929	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210683 ECONOMICS - SUMMER					
B - Unclassified Salary	0	52,688	0	52,688	0
C - Fringe	0	8,661	0	8,661	0
Total	0	61,349	0	61,349	0
210684 POLITICAL SCIENCE -SUMMER					
B - Unclassified Salary	0	20,506	0	20,506	0
C - Fringe	0	3,073	0	3,073	0
Total	0	23,580	0	23,580	0
210685 COMMUNITY STUDIES -SUMMER					
B - Unclassified Salary	0	13,930	0	13,930	0
C - Fringe	0	2,304	0	2,304	0
Total	0	16,234	0	16,234	0
210686 GEOGRAPHY - SUMMER					
B - Unclassified Salary	0	41,250	0	41,250	0
C - Fringe	0	6,810	0	6,810	0
E - Supplies	0	650	0	0	650
Total	0	48,709	0	48,059	650
210687 HISTORY - SUMMER					
B - Unclassified Salary	0	46,245	0	46,245	0
C - Fringe	0	7,277	0	7,277	0
Total	0	53,522	0	53,522	0
210688 SOCIOLOGY/ANTHROPOLOGY - SUMMER					
B - Unclassified Salary	0	47,159	0	47,159	0
C - Fringe	0	7,370	0	7,370	0
Total	0	54,529	0	54,529	0
210689 WOMEN'S STUDIES - SUMMER					
B - Unclassified Salary	0	4,173	0	4,173	0
C - Fringe	0	641	0	641	0
Total	0	4,815	0	4,815	0
210690 SOCIAL WORK - SUMMER					
B - Unclassified Salary	0	9,852	0	9,852	0
C - Fringe	0	1,373	0	1,373	0
Total	0	11,225	0	11,226	0
210691 PSYCHOLOGY - SUMMER					
B - Unclassified Salary	0	40,092	0	40,092	0
C - Fringe	0	5,686	0	5,686	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	45,778	0	45,778	0
213511 PROF DEV-DAY,ANNETTE					
E - Supplies	0	4,586	0	1,398	3,188
Total	0	4,586	0	1,398	3,188
213512 PROF DEV-GUENTZEL,MELANIE					
E - Supplies	0	670	0	0	670
Total	0	670	0	0	670
Division Total	6,457,224	2,450,025	-1	3,445,774	-995,749

LRTS

211006 TECHNOLOGY SUPPORT SERVICES					
A - Classified Salary	0	356,023	0	356,023	0
C - Fringe	0	94,482	0	94,482	0
D - Student Salary	0	553	0	553	0
E - Supplies	15,750	37,097	0	32,615	4,483
Total	15,750	488,155	0	483,673	4,483
211007 NETWORK SERVICES					
E - Supplies	235,400	491,713	0	160,735	330,978
Total	235,400	491,713	0	160,735	330,978
211008 TECHNOLOGY STUDENT FEE					
A - Classified Salary	0	522,245	0	522,245	0
C - Fringe	0	180,000	0	176,807	3,193
D - Student Salary	295,500	414,566	0	406,114	8,452
E - Supplies	1,195,500	1,932,991	0	830,958	1,102,033
F - Equipment	0	184,669	0	160,361	24,308
G - Other	9,000	21,679	0	21,679	0
Total	1,500,000	3,256,148	0	2,118,163	1,137,986
211018 ACAD COMPUTER SERVICES/ITS					
A - Classified Salary	0	910,551	0	910,551	0
C - Fringe	0	250,001	0	250,001	0
D - Student Salary	25,000	35,404	0	33,822	1,582
E - Supplies	103,250	131,940	0	119,966	11,975
Total	128,250	1,327,897	0	1,314,340	13,557
211558 ANTI-RACIST PEDAGOGY ACROSS THE CURRICUL					
E - Supplies	0	5,000	0	5,000	0
Total	0	5,000	0	5,000	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
212001 DEAN OF LEARNING RESOURCES/TECH SVCS					
A - Classified Salary	2,625,000	195,552	0	185,377	10,175
B - Unclassified Salary	1,731,900	280,109	0	175,624	104,486
C - Fringe	1,151,900	107,241	0	87,750	19,492
D - Student Salary	5,500	7,113	0	7,113	0
E - Supplies	91,500	26,973	0	25,569	1,405
G - Other	0	0	0	0	0
Total	5,605,800	616,989	0	481,432	135,557
212002 LEARNING RESOURCES/TECHNOLOGY SERVICES					
A - Classified Salary	0	746,003	0	746,003	0
B - Unclassified Salary	0	1,184,093	0	1,184,093	0
C - Fringe	0	635,527	0	635,527	0
D - Student Salary	91,500	10,000	0	3,689	6,311
E - Supplies	143,500	17,137	0	9,974	7,164
Total	235,000	2,592,761	0	2,579,286	13,475
212003 LIBRARY - SERIALS					
E - Supplies	596,000	547,300	0	545,836	1,464
Total	596,000	547,300	0	545,836	1,464
212004 LIBRARY - BOOKS					
E - Supplies	243,000	240,720	0	240,437	283
Total	243,000	240,720	0	240,437	283
212005 LIBRARY SERVICES					
D - Student Salary	0	105,697	0	102,594	3,103
E - Supplies	0	116,396	0	99,311	17,085
G - Other	0	0	0	0	0
Total	0	222,093	0	201,905	20,189
212006 LR&TS - EDUCATIONAL MEDIA SVCS					
A - Classified Salary	0	590,971	0	590,971	0
B - Unclassified Salary	0	407,077	0	407,077	0
C - Fringe	0	264,648	0	264,648	0
D - Student Salary	23,500	57,847	0	56,563	1,285
E - Supplies	37,500	46,936	0	42,606	4,331
G - Other	0	17,545	0	17,545	0
Total	61,000	1,385,025	0	1,379,410	5,615
212007 COPIER SYSTEM-LRC					
E - Supplies	0	-2,051	0	-2,051	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	-2,051	0	-2,051	0
212008 LIBRARY EQUIPMENT					
E - Supplies	93,532	123,136	0	2	123,134
G - Other	0	9,500	0	9,500	0
Total	93,532	132,636	0	9,502	123,134
212009 ITV					
A - Classified Salary	0	106,765	0	106,765	0
B - Unclassified Salary	0	21,300	0	0	21,300
C - Fringe	0	38,500	0	37,872	628
D - Student Salary	4,000	9,200	0	6,537	2,663
E - Supplies	16,000	54,061	0	54,061	0
F - Equipment	0	0	0	0	0
Total	20,000	229,826	0	205,235	24,591
212010 LIBRARY MATERIAL-ALLOCATION					
E - Supplies	409,356	566,205	0	566,205	0
Total	409,356	566,205	0	566,205	0
212011 TECHNOLOGY TRAINING					
A - Classified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
E - Supplies	225,000	25,000	0	22,645	2,355
Total	225,000	25,000	0	22,645	2,355
212013 ACTIVE DIRECTORY SUPPORT					
A - Classified Salary	0	100,000	0	82,260	17,740
C - Fringe	0	29,879	0	27,649	2,230
E - Supplies	0	54,301	0	6,748	47,553
Total	0	184,180	0	116,658	67,522
212015 INSTRUCTIONAL MANAGEMENT SYSTEMS					
A - Classified Salary	0	223,937	0	223,937	0
B - Unclassified Salary	0	988	0	0	988
C - Fringe	0	66,879	0	64,750	2,129
D - Student Salary	0	0	0	0	0
E - Supplies	0	21,760	0	6,810	14,950
Total	0	313,564	0	295,498	18,066
212016 ACAD COMPUTER SERV CHARGE					
E - Supplies	0	-1,474	0	-318	-1,155
Total	0	-1,474	0	-318	-1,155

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
212018 LRTS MESSAGING & CALENDARING SYSTEM					
A - Classified Salary	0	67,946	0	67,946	0
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	14,279	0	14,238	41
E - Supplies	81,600	13,580	0	12,883	696
F - Equipment	0	4,419	0	4,419	0
Total	81,600	100,223	0	99,486	737
212019 MULTICULTURAL RESOURCE CENTER					
E - Supplies	1,000	1,000	0	1,449	-449
Total	1,000	1,000	0	1,449	-449
212020 E-CLASSROOM MAINTENANCE					
A - Classified Salary	0	26,476	0	26,476	0
C - Fringe	0	6,257	0	6,226	31
E - Supplies	225,400	762,184	0	231,635	530,550
F - Equipment	0	13,400	0	13,400	0
Total	225,400	808,318	0	277,736	530,581
212021 IT ENTERPRISE MANAGEMENT					
A - Classified Salary	0	76,069	0	63,670	12,398
C - Fringe	0	13,500	0	13,394	106
E - Supplies	0	162,285	0	162,285	0
F - Equipment	0	47,360	0	47,360	0
Total	0	299,213	0	286,709	12,504
212022 PALS LIBRARY SYSTEM					
E - Supplies	96,425	108,768	0	108,768	0
Total	96,425	108,768	0	108,768	0
212023 LRTS COFFEE SHOP MGMT					
A - Classified Salary	0	6,552	0	4,887	1,665
C - Fringe	0	3,299	0	2,413	886
E - Supplies	0	4,945	0	0	4,945
Total	0	14,797	0	7,301	7,496
212052 PROF DEV-LEARNING RESOURCES/TECHNOLOGY					
E - Supplies	0	68,198	0	21,803	46,396
Total	0	68,198	0	21,803	46,396
217106 MNSCU LIBDATA					
A - Classified Salary	0	782	0	782	0
B - Unclassified Salary	0	818	0	0	818

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	800	0	393	407
E - Supplies	0	86,946	0	4,083	82,863
Total	0	89,346	0	5,257	84,089
218200 OTC-CB COURSE CURICULUM					
G - Other	0	14,907	0	14,907	0
Total	0	14,907	0	14,907	0
218201 OTC-CB ACADEMIC COMPUTING					
G - Other	0	284,518	0	284,518	0
Total	0	284,518	0	284,518	0
Division Total	9,772,513	14,410,976	0	11,831,523	2,579,453

President's Office

210710 C.A.R.E. INITIATIVE					
A - Classified Salary	0	0	0	0	0
B - Unclassified Salary	0	96,165	0	96,165	0
C - Fringe	0	24,061	0	24,061	0
D - Student Salary	0	12,540	0	12,540	0
E - Supplies	27,000	21,710	0	19,787	1,923
G - Other	0	4,624	0	4,734	-110
Total	27,000	159,100	0	157,286	1,813
211010 AFFIRMATIVE ACTION					
A - Classified Salary	0	26,243	0	26,243	0
B - Unclassified Salary	0	50,040	0	50,040	0
C - Fringe	0	21,273	0	21,273	0
D - Student Salary	3,600	6,872	0	6,872	0
E - Supplies	13,095	59,077	0	52,924	6,153
G - Other	0	4,624	0	4,624	0
Total	16,695	168,130	0	161,976	6,153
211012 AFFIRMATIVE ACTION SCHOLARLY ACTIVITY					
E - Supplies	0	9,625	0	6,789	2,836
Total	0	9,625	0	6,789	2,836
213100 ATHLETICS					
A - Classified Salary	0	250,028	0	250,028	0
B - Unclassified Salary	0	2,614,074	0	2,614,074	0
C - Fringe	0	946,440	0	946,440	0
D - Student Salary	0	183,153	0	183,153	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	2,000	52,879	0	52,879	0
G - Other	0	253,033	0	253,033	0
Total	2,000	4,299,607	0	4,299,607	0
213105 ATHLETICS TRAINING					
E - Supplies	4,342	7,342	0	4,025	3,317
Total	4,342	7,342	0	4,025	3,317
213120 HOCKEY					
E - Supplies	87,895	82,375	0	82,375	0
Total	87,895	82,375	0	82,375	0
213150 PROF DEV-ATHLETICS					
E - Supplies	0	92,610	0	31,215	61,395
Total	0	92,610	0	31,215	61,395
213205 WOMEN'S VOLLEYBALL					
D - Student Salary	0	10,330	0	10,328	2
E - Supplies	22,848	13,298	0	13,545	-247
G - Other	0	4,624	0	4,624	0
Total	22,848	28,252	0	28,497	-246
213210 WOMEN'S BASKETBALL					
A - Classified Salary	0	1,711	0	1,711	0
B - Unclassified Salary	0	352	0	352	0
C - Fringe	0	362	0	362	0
D - Student Salary	0	10,720	0	10,720	0
E - Supplies	28,705	17,836	0	17,902	-66
G - Other	0	4,624	0	4,624	0
Total	28,705	35,605	0	35,671	-66
213215 WOMEN'S SOCCER					
E - Supplies	13,015	13,531	0	13,531	0
Total	13,015	13,531	0	13,531	0
213250 WOMENS HOCKEY					
E - Supplies	22,155	71,590	0	71,590	0
Total	22,155	71,590	0	71,590	0
213622 PROF DEV-PROELL,MARJORIE					
E - Supplies	0	923	0	0	923
Total	0	923	0	0	923
213623 PROF DEV-ANDERSEN,NEIL					
E - Supplies	0	3,142	0	0	3,142

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	3,142	0	0	3,142
213624 PROF DEV-SHOEMAKER,MARSHA					
E - Supplies	0	2,188	0	0	2,188
Total	0	2,188	0	0	2,188
213627 PROF DEV-ABICHT,ANNE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213628 PROF DEV-NELSON,THOMAS					
E - Supplies	0	671	0	0	671
Total	0	671	0	0	671
213629 PROF DEV-STANG,CELESTINE					
E - Supplies	0	1,779	0	0	1,779
Total	0	1,779	0	0	1,779
213630 PROF DEV-SHEETZ,CHAD					
E - Supplies	0	3,142	0	1,214	1,927
Total	0	3,142	0	1,214	1,927
213631 PROF DEV-LEWIS,JOHN					
E - Supplies	0	1,982	0	1,398	584
Total	0	1,982	0	1,398	584
213632 PROF DEV-JOHNSON,RACHEL					
E - Supplies	0	1,835	0	290	1,545
Total	0	1,835	0	290	1,545
213633 PROF DEV-ALEXANDER,JULIE					
E - Supplies	0	1,843	0	413	1,430
Total	0	1,843	0	413	1,430
213634 PROF DEV-DILL,TRACY					
E - Supplies	0	3,142	0	229	2,913
Total	0	3,142	0	229	2,913
213635 PROF DEV-DEMAINE,BRYAN					
E - Supplies	0	997	0	997	0
Total	0	997	0	997	0
213636 PROF DEV-ZINS,TRAVIS					
E - Supplies	0	1,114	0	987	127
Total	0	1,114	0	987	127
213639 PROF DEV-SCHREINER,SCOTT					
E - Supplies	0	1,701	0	1,305	396

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	1,701	0	1,305	396
213640 PROF DEV-OMANN,BERNARD					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213659 PROF DEV-PATTERSON,STEPHEN					
E - Supplies	0	1,346	0	667	679
Total	0	1,346	0	667	679
213662 PROF DEV-WOOD,JEFFREY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213686 PROF DEV-OREN KIM					
E - Supplies	0	1,161	0	1,076	85
Total	0	1,161	0	1,076	85
213700 PROF DEV-CHAPMAN MATTHEW					
E - Supplies	0	642	0	640	1
Total	0	642	0	640	1
215001 PRESIDENT'S OFFICE					
A - Classified Salary	385,000	90,522	0	96,956	-6,434
B - Unclassified Salary	2,919,446	126,566	0	236,316	-109,750
C - Fringe	893,791	327,295	0	381,093	-53,798
D - Student Salary	2,525	4,000	0	3,289	711
E - Supplies	36,988	78,777	0	76,985	1,792
G - Other	0	200	0	200	0
Total	4,237,750	627,360	0	794,839	-167,479
215002 PRESIDENT'S SPECIAL EXPENSE					
E - Supplies	8,000	8,000	0	3,393	4,607
Total	8,000	8,000	0	3,393	4,607
215021 STRATEGIC PLANNING					
B - Unclassified Salary	0	3,814	0	3,813	1
C - Fringe	0	954	0	1,046	-92
E - Supplies	6,703	1,935	0	1,000	935
Total	6,703	6,703	0	5,859	844
215049 DIVERSITY TASK FORCE					
A - Classified Salary	0	11,117	0	11,117	0
B - Unclassified Salary	0	11,663	0	11,663	0
C - Fringe	0	7,352	0	7,352	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	0	10,612	0	11,742	-1,130
E - Supplies	0	12,288	0	10,113	2,175
G - Other	0	4,624	0	4,624	0
Total	0	57,656	0	56,611	1,045
215050 CULTURAL DIVERSITY-GENERAL					
E - Supplies	193,516	34,054	0	0	34,054
Total	193,516	34,054	0	0	34,054
216002 INSTITUTIONAL EFFECTIVENESS					
A - Classified Salary	0	214,632	0	214,632	0
B - Unclassified Salary	0	153,225	0	153,225	0
C - Fringe	0	98,875	0	98,875	0
D - Student Salary	11,200	13,500	0	12,826	674
E - Supplies	56,386	78,824	0	77,051	1,773
G - Other	2,500	4,624	0	4,624	0
Total	70,086	563,680	0	561,233	2,447
216010 COMMENCEMENT					
A - Classified Salary	0	6,627	0	6,627	0
C - Fringe	0	804	0	804	0
D - Student Salary	4,000	4,000	0	2,937	1,063
E - Supplies	26,385	29,765	0	30,847	-1,082
Total	30,385	41,196	0	41,215	-19
216015 KVSC-FM RADIO					
B - Unclassified Salary	0	131,072	0	131,072	0
C - Fringe	0	59,210	0	59,210	0
D - Student Salary	0	23,616	0	23,616	0
G - Other	0	9,248	0	9,248	0
Total	0	223,146	0	223,146	0
216018 ATHLETIC MEDIA RELATIONS					
A - Classified Salary	0	28,383	0	28,383	0
B - Unclassified Salary	0	149,785	0	149,785	0
C - Fringe	0	70,482	0	70,482	0
D - Student Salary	2,646	18,450	0	18,706	-256
E - Supplies	8,535	7,713	0	7,358	355
G - Other	0	6,936	0	6,936	0
Total	11,181	281,750	0	281,650	100

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
216019 UNIVERSITY IMAGING					
E - Supplies	4,000	3,993	0	1,165	2,828
Total	4,000	3,993	0	1,165	2,828
216020 UNIVERSITY COMMUNICATIONS					
A - Classified Salary	0	147,188	0	147,188	0
B - Unclassified Salary	0	326,595	0	326,595	0
C - Fringe	0	148,692	0	148,692	0
D - Student Salary	10,708	33,949	0	34,084	-135
E - Supplies	369,388	467,367	0	402,812	64,555
G - Other	0	9,248	0	9,248	0
Total	380,096	1,133,040	0	1,068,620	64,420
218204 OTC-CB EXECUTIVE MANAGEMENT					
G - Other	0	192,966	0	192,966	0
Total	0	192,966	0	192,966	0
760037 RIVERVIEW FOUNDATION CONTRIBUTION					
E - Supplies	0	148,328	0	143,620	4,708
F - Equipment	0	0	0	0	0
G - Other	0	335,385	0	335,385	0
Total	0	483,713	0	479,005	4,708
Division Total	5,166,372	8,658,100	0	8,611,482	46,618

Student Affairs

211559 NATIVE STUDIES SUMMER WORKSHOP FOR EDUCA					
B - Unclassified Salary	0	0	0	0	0
E - Supplies	0	3,571	0	1,029	2,542
G - Other	0	429	0	0	429
Total	0	4,000	0	1,029	2,971
213004 CAREER SERVICES					
A - Classified Salary	0	175,893	0	175,893	0
B - Unclassified Salary	0	305,046	0	305,046	0
C - Fringe	0	199,241	0	199,241	0
D - Student Salary	25,000	48,308	0	49,681	-1,373
E - Supplies	63,958	67,725	0	48,882	18,843
G - Other	0	16,969	0	16,969	0
Total	88,958	813,183	0	795,713	17,470

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213008 COUNSELING & PSYCHOLOGICAL SERVICES					
A - Classified Salary	0	74,700	0	74,700	0
B - Unclassified Salary	0	562,612	0	562,612	0
C - Fringe	0	190,169	0	190,169	0
D - Student Salary	0	10,361	0	10,361	0
E - Supplies	10,286	17,475	0	17,630	-155
G - Other	0	7,585	0	7,585	0
Total	10,286	862,902	0	863,057	-155
213009 LESBIAN,GAY,BISEXUAL,TRANSGENDER RESOURC					
B - Unclassified Salary	0	41,095	0	41,095	0
C - Fringe	0	13,499	0	13,499	0
D - Student Salary	2,430	12,063	0	12,063	0
E - Supplies	11,459	23,475	0	22,389	1,086
G - Other	0	4,807	0	4,807	0
Total	13,889	94,939	0	93,853	1,086
213010 WOMEN'S CENTER					
A - Classified Salary	0	33,746	0	33,746	0
B - Unclassified Salary	0	153,835	0	153,835	0
C - Fringe	0	67,144	0	67,144	0
D - Student Salary	425	18,281	0	18,170	111
E - Supplies	19,609	37,475	0	29,031	8,444
G - Other	0	9,891	0	9,891	0
Total	20,034	320,371	0	311,817	8,555
213011 U-CHOOSE PROGRAM					
D - Student Salary	0	9,959	0	14,596	-4,637
E - Supplies	0	41,029	0	37,302	3,727
G - Other	0	2,321	0	2,312	9
Total	0	53,310	0	54,210	-900
213012 ACADEMIC YEAR KICK OFF					
D - Student Salary	14,400	34,310	0	34,310	0
E - Supplies	36,755	37,795	0	37,274	521
G - Other	0	15,240	0	15,240	0
Total	51,155	87,345	0	86,824	521
213014 STUDENT VETERAN SERVICES					
E - Supplies	2,405	2,405	0	2,725	-320
Total	2,405	2,405	0	2,725	-320

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213058 PROF DEV-COUNSELING,CAREER&ACAD SUPPORT					
E - Supplies	0	12,347	0	8,465	3,883
Total	0	12,347	0	8,465	3,883
213562 PROF DEV-ANDRUS,THOMAS					
E - Supplies	0	453	0	0	453
Total	0	453	0	0	453
213563 PROF DEV-KNUTSONKOLODZNE,JAMES					
E - Supplies	0	288	0	286	3
Total	0	288	0	286	3
213564 PROF DEV-LANG,LUCY					
E - Supplies	0	1,895	0	1,923	-29
Total	0	1,895	0	1,923	-29
213565 PROF DEV-KRYSTOSEK,AMY					
E - Supplies	0	647	0	154	494
Total	0	647	0	154	494
213566 PROF DEV-CARLSON,DEBRA					
E - Supplies	0	866	0	852	14
Total	0	866	0	852	14
213567 PROF DEV-MERGEN,DENNIS					
E - Supplies	0	2,881	0	1,238	1,643
Total	0	2,881	0	1,238	1,643
213568 PROF DEV-BUDIG,ANN					
E - Supplies	0	2,257	0	90	2,167
Total	0	2,257	0	90	2,167
213571 PROF DEV-LAWRENCEWHEELER,ANDREA					
E - Supplies	0	642	0	489	152
Total	0	642	0	489	152
213572 PROF DEV-KRUEGER,THOMAS					
E - Supplies	0	1,185	0	980	205
Total	0	1,185	0	980	205
213573 PROF DEV-SCHELLINGER,DIANE					
E - Supplies	0	762	0	0	762
Total	0	762	0	0	762
213574 PROF DEV-MATZKE,JENNIFER					
E - Supplies	0	847	0	847	0
Total	0	847	0	847	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213576 PROF DEV-HENDRICKSON,KENNETH					
E - Supplies	0	2,237	0	1,690	546
Total	0	2,237	0	1,690	546
213581 PROF DEV-SHAFER,TROY					
E - Supplies	0	695	0	410	285
Total	0	695	0	410	285
213582 PROF DEV-BECKERMANN,CORITA					
E - Supplies	0	1,253	0	0	1,253
Total	0	1,253	0	0	1,253
213585 PROF DEV-OHMANN,KIMBERLY					
E - Supplies	0	2,120	0	614	1,506
Total	0	2,120	0	614	1,506
213586 PROF DEV-AHMAD,SHAHZAD					
E - Supplies	0	910	0	300	610
Total	0	910	0	300	610
213587 PROF DEV-WALKER,FREDDIE					
E - Supplies	0	1,839	0	0	1,839
Total	0	1,839	0	0	1,839
213588 PROF DEV-KAKUK,SHAWN					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213589 PROF DEV-HALVERSON,ERIK					
E - Supplies	0	714	0	714	0
Total	0	714	0	714	0
213590 PROF DEV-STEPAN,CHRISTOPHER					
E - Supplies	0	885	0	536	349
Total	0	885	0	536	349
213591 PROF DEV-MEIERHOFER,JOSEPH					
E - Supplies	0	1,529	0	185	1,344
Total	0	1,529	0	185	1,344
213592 PROF DEV-SEIBRING,RON					
E - Supplies	0	1,018	0	0	1,018
Total	0	1,018	0	0	1,018
213593 PROF DEV-BARTHA,IVAN					
E - Supplies	0	764	0	764	0
Total	0	764	0	764	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213594 PROF DEV-HAUKOS,CHRISTINE					
E - Supplies	0	830	0	822	8
Total	0	830	0	822	8
213595 PROF DEV-JOHNSON,BRIAN					
E - Supplies	0	698	0	0	698
Total	0	698	0	0	698
213596 PROF DEV - VOS MARGARET					
E - Supplies	0	2,929	0	2,735	194
Total	0	2,929	0	2,735	194
213597 PROF DEV-KLACKNER,ROBERT					
E - Supplies	0	1,801	0	318	1,482
Total	0	1,801	0	318	1,482
213599 PROF DEV-OSTMAN,JESSICA					
E - Supplies	0	1,423	0	1,422	1
Total	0	1,423	0	1,422	1
213600 PROF DEV-COURTNEY,JANICE					
E - Supplies	0	759	0	0	759
Total	0	759	0	0	759
213601 PROF DEV-TROMBLEY,MATT					
E - Supplies	0	968	0	0	968
Total	0	968	0	0	968
213602 PROF DEV-UMBERGER,STUART					
E - Supplies	0	670	0	866	-197
Total	0	670	0	866	-197
213603 PROF DEV-KNUTSONKOLODZNE,BETH					
E - Supplies	0	3,198	0	3,110	88
Total	0	3,198	0	3,110	88
213604 PROF DEV-LADUE,LEE					
E - Supplies	0	1,402	0	0	1,402
Total	0	1,402	0	0	1,402
213605 PROF DEV-OLSEN,JANE					
E - Supplies	0	2,291	0	705	1,586
Total	0	2,291	0	705	1,586
213606 PROF DEV-TURKOWSKI,ADDIE					
E - Supplies	0	716	0	455	261
Total	0	716	0	455	261

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213608 PROF DEV-DITLEVSON,ANDREW					
E - Supplies	0	2,116	0	0	2,116
Total	0	2,116	0	0	2,116
213609 PROF DEV-SCHMITZ,MICHELLE					
E - Supplies	0	2,362	0	586	1,776
Total	0	2,362	0	586	1,776
213611 PROF DEV-MURPHY,ROBERTA					
E - Supplies	0	1,552	0	0	1,552
Total	0	1,552	0	0	1,552
213612 PROF DEV-ZIMPEL,OWEN					
E - Supplies	0	1,326	0	0	1,326
Total	0	1,326	0	0	1,326
213647 PROF DEV-EGGERS,JOHN					
E - Supplies	0	910	0	505	405
Total	0	910	0	505	405
213651 PROF DEV-HETUE,TRISHA					
E - Supplies	0	642	0	150	492
Total	0	642	0	150	492
213657 PROF DEV-NIELSEN,BRENT					
E - Supplies	0	642	0	105	537
Total	0	642	0	105	537
213660 PROF DEV-PEDERSEN,DANIEL					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213682 PROF DEV-HAZELTON JOE					
E - Supplies	0	642	0	525	117
Total	0	642	0	525	117
213683 PROF DEV-HEISE PATRICK					
E - Supplies	0	764	0	764	0
Total	0	764	0	764	0
213685 PROF DEV-WILLIAMS TROY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213689 PROF DEV-WITTE ANGELA					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213691 PROF DEV-BULISCO GERALD					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
213698 PROF DEV-GARCIA SHERYL					
E - Supplies	0	642	0	617	25
Total	0	642	0	617	25
213701 PROF DEV-SPENCER LAURA					
E - Supplies	0	482	0	100	382
Total	0	482	0	100	382
213712 PROF DEV-MEISINGER SARAH					
E - Supplies	0	642	0	279	363
Total	0	642	0	279	363
213713 PROF DEV-REFF ROBERT					
E - Supplies	0	642	0	641	0
Total	0	642	0	641	0
213716 PROF DEV-BUCK CHRISTOPHER					
E - Supplies	0	482	0	0	482
Total	0	482	0	0	482
213718 PROF DEV-HURTADO CHRISTINA					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213719 PROF DEV-VAIT SARAH					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213722 PROF DEV-EATON BARBARA					
E - Supplies	0	642	0	321	321
Total	0	642	0	321	321
213723 PROF DEV-JACKSON HARRY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213727 PROF DEV-DELONG BRENT					
E - Supplies	0	1,026	0	1,026	0
Total	0	1,026	0	1,026	0
213728 PROF DEV-JOHNSON SHEILA					
E - Supplies	0	642	0	380	261
Total	0	642	0	380	261

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213729 PROF DEV-SARNICKI MARGARET					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215006 STUDENT AFFAIRS VICE-PRESIDENT					
A - Classified Salary	625,000	60,051	0	43,013	17,038
B - Unclassified Salary	1,618,750	173,628	0	252,421	-78,792
C - Fringe	722,550	97,055	0	79,044	18,012
D - Student Salary	7,600	23,167	0	20,984	2,184
E - Supplies	128,441	116,717	0	107,326	9,391
G - Other	0	99,566	0	99,566	0
Total	3,102,341	570,186	0	602,353	-32,167
215013 AMER INDIAN PROGRAM					
A - Classified Salary	0	22,851	0	22,851	0
B - Unclassified Salary	0	106,546	0	106,546	0
C - Fringe	0	62,207	0	62,207	0
D - Student Salary	4,499	36,215	0	39,072	-2,857
E - Supplies	18,576	19,832	0	17,002	2,830
G - Other	0	7,360	0	7,360	0
Total	23,075	255,010	0	255,037	-26
215014 MULTICULTURAL STUDENT SERVICES					
A - Classified Salary	0	29,171	0	29,171	0
B - Unclassified Salary	0	143,590	0	143,590	0
C - Fringe	0	69,888	0	69,888	0
D - Student Salary	37,680	60,918	0	62,314	-1,397
E - Supplies	6,167	23,163	0	21,557	1,606
G - Other	0	18,872	0	18,872	0
Total	43,847	345,602	0	345,393	209
215052 CULTURAL DIVERSITY-STU LIFE & DEV					
D - Student Salary	0	7,500	0	2,560	4,940
E - Supplies	0	2,560	0	0	2,560
Total	0	10,060	0	2,560	7,500
215065 CULTURAL DIVERSITY-MULTICULTURAL STUDENT					
D - Student Salary	0	3,618	0	4,182	-564
E - Supplies	0	87,042	0	84,644	2,399
G - Other	0	31,194	0	31,194	0
Total	0	121,854	0	120,019	1,835

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
215066 CULTURAL DIVERSITY-AMER INDIAN CTR					
E - Supplies	0	17,294	0	17,248	46
Total	0	17,294	0	17,248	46
215067 ADVANCE PREPARATION PROGRAM					
D - Student Salary	9,000	35,844	0	53,518	-17,674
E - Supplies	81,950	116,031	0	66,835	49,196
G - Other	0	12,928	0	12,928	0
Total	90,950	164,803	0	133,281	31,522
215068 MSS ACCESS OPPORTUNITY SUCCESS					
B - Unclassified Salary	0	101,793	0	101,793	0
C - Fringe	0	41,807	0	41,807	0
D - Student Salary	0	113,072	0	116,411	-3,339
E - Supplies	0	49,312	0	39,436	9,875
G - Other	0	53,672	0	44,267	9,405
Total	0	359,655	0	343,714	15,942
216013 STUDENT DISABILITY SERVICES					
A - Classified Salary	0	138,807	0	138,807	0
B - Unclassified Salary	0	57,636	0	57,636	0
C - Fringe	0	70,399	0	70,399	0
D - Student Salary	6,385	31,911	0	29,513	2,398
E - Supplies	22,417	19,417	0	6,655	12,762
G - Other	0	9,248	0	9,248	0
Total	28,802	327,418	0	312,258	15,161
216016 SPORTS FACILITIES + CAMPUS RECREA					
A - Classified Salary	0	104,782	0	104,782	0
B - Unclassified Salary	0	86,644	0	86,644	0
C - Fringe	0	77,112	0	77,112	0
D - Student Salary	0	2,575	0	2,575	0
G - Other	0	2,247	0	2,247	0
Total	0	273,361	0	273,361	0
217849 MASTER CALENDAR COMMITTEE					
D - Student Salary	11,000	11,000	0	9,165	1,835
E - Supplies	6,000	5,430	0	4,010	1,421
Total	17,000	16,430	0	13,174	3,256
Division Total	3,492,742	4,782,312	0	4,666,518	115,794

Undergraduate Studies

210701 UNDERGRADUATE STUDIES, DEAN					
A - Classified Salary	200,000	86,220	0	85,984	236
B - Unclassified Salary	1,462,223	361,087	0	250,366	110,721
C - Fringe	432,825	106,721	0	98,057	8,664
D - Student Salary	18,300	35,335	0	34,191	1,144
E - Supplies	92,468	51,362	0	10,605	40,757
G - Other	0	4,624	0	4,624	0
Total	2,205,816	645,349	0	483,826	161,523
210705 CTR FOR EXCELLENCE IN TEACHING&LEARNING					
A - Classified Salary	0	18,928	0	18,928	0
B - Unclassified Salary	0	69,871	0	69,871	0
C - Fringe	0	12,965	0	12,965	0
D - Student Salary	0	3,400	0	3,420	-20
E - Supplies	69,300	65,325	0	63,072	2,253
Total	69,300	170,489	0	168,255	2,233
210706 ACADEMIC LEARNING CENTER					
A - Classified Salary	0	34,452	0	34,452	0
B - Unclassified Salary	0	322,078	0	322,078	0
C - Fringe	0	88,535	0	88,535	0
D - Student Salary	10,300	47,893	0	47,908	-15
E - Supplies	8,364	15,703	0	15,646	57
G - Other	0	9,248	0	9,248	0
Total	18,664	517,909	0	517,867	42
210708 GENERAL STUDIES					
A - Classified Salary	0	36,336	0	36,336	0
B - Unclassified Salary	0	122,997	0	122,997	0
C - Fringe	0	49,563	0	49,563	0
D - Student Salary	0	49,360	0	49,078	282
E - Supplies	19,900	21,988	0	20,911	1,077
G - Other	0	9,248	0	9,248	0
Total	19,900	289,492	0	288,134	1,359
210709 FIRST YEAR EXPERIENCE					
B - Unclassified Salary	0	69,297	0	69,297	0
C - Fringe	0	22,293	0	22,293	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	85,000	93,700	0	52,456	41,244
E - Supplies	59,325	59,548	0	19,738	39,810
G - Other	0	8,670	0	8,670	0
Total	144,325	253,507	0	172,453	81,054
210711 DIVERSITY TRAINING					
E - Supplies	9,625	9,625	0	0	9,625
Total	9,625	9,625	0	0	9,625
210712 ACCUPLACER PLACEMENT TESTING					
D - Student Salary	11,000	12,819	0	12,732	87
E - Supplies	8,500	7,858	0	5,146	2,712
G - Other	3,000	4,624	0	4,624	0
Total	22,500	25,301	0	22,502	2,799
210756 PROF DEV-ACADEMIC LEARNING CENTER					
E - Supplies	0	16,919	0	5,841	11,079
Total	0	16,919	0	5,841	11,079
213002 ADVISING & REGISTRATION DAY					
B - Unclassified Salary	0	31,927	0	31,927	0
C - Fringe	0	5,037	0	5,037	0
D - Student Salary	23,058	24,114	0	41,227	-17,113
E - Supplies	21,310	110,590	0	80,517	30,073
Total	44,368	171,668	0	158,708	12,960
213015 ORIENTATION-WELCOME WEEKEND					
A - Classified Salary	0	236	0	236	0
B - Unclassified Salary	0	737	0	0	737
C - Fringe	0	27	0	27	0
D - Student Salary	30,000	30,000	0	29,296	704
E - Supplies	30,000	69,346	0	55,760	13,586
Total	60,000	100,346	0	85,319	15,027
213527 PROF DEV-LARSON,JAIME					
E - Supplies	0	1,413	0	0	1,413
Total	0	1,413	0	0	1,413
213528 PROF DEV-HUWE,GRETCHEN					
E - Supplies	0	870	0	0	870
Total	0	870	0	0	870
213530 PROF DEV-LEBLANC,JANELLE					
E - Supplies	0	2,934	0	55	2,879

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	2,934	0	55	2,879
213532 PROF DEV-SHARP,MICHAEL					
E - Supplies	0	2,100	0	833	1,267
Total	0	2,100	0	833	1,267
213533 PROF DEV-TRAUT,LOIS					
E - Supplies	0	2,404	0	1,283	1,121
Total	0	2,404	0	1,283	1,121
213534 PROF DEV-UBLMITZEL,DEBRA					
E - Supplies	0	2,926	0	55	2,871
Total	0	2,926	0	55	2,871
213535 PROF DEV-DIETHELM,JULIE					
E - Supplies	0	2,130	0	0	2,130
Total	0	2,130	0	0	2,130
213536 PROF DEV-MASSMANN,SUSAN					
E - Supplies	0	1,625	0	0	1,625
Total	0	1,625	0	0	1,625
213537 PROF DEV-KAVANAGH,MARY					
E - Supplies	0	1,521	0	1,116	404
Total	0	1,521	0	1,116	404
213665 PROF DEV-HAGGERTY,AMY					
E - Supplies	0	2,136	0	1,690	446
Total	0	2,136	0	1,690	446
213680 PROF DEV-METZO CHRISTINE					
E - Supplies	0	822	0	777	45
Total	0	822	0	777	45
213725 PROF DEV-MERRILL BERIT					
E - Supplies	0	642	0	335	307
Total	0	642	0	335	307
213726 PROF DEV-WARD JODIE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215012 HONORS PROGRAM					
B - Unclassified Salary	0	111,637	0	111,637	0
C - Fringe	0	36,989	0	36,989	0
D - Student Salary	17,300	42,407	0	42,491	-84
E - Supplies	24,808	30,055	0	23,555	6,499

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	20,548	0	20,548	0
Total	42,108	241,636	0	235,221	6,415
215086 STUDENT ADVISING					
A - Classified Salary	0	42,992	0	42,992	0
B - Unclassified Salary	0	417,396	0	417,396	0
C - Fringe	0	190,687	0	190,687	0
D - Student Salary	6,500	33,737	0	33,699	37
E - Supplies	20,400	15,147	0	14,541	605
G - Other	0	11,774	0	11,774	0
Total	26,900	711,732	0	711,089	643
216011 COMMUNITY COLLEGE CONNECTIONS-ANOKA RAMS					
B - Unclassified Salary	0	36,635	0	36,635	0
C - Fringe	0	12,686	0	12,686	0
D - Student Salary	1,100	1,100	0	0	1,100
E - Supplies	6,891	6,891	0	-49,054	55,945
G - Other	0	0	0	191	-191
Total	7,991	57,312	0	458	56,854
Division Total	2,671,497	3,233,449	0	2,855,817	377,633

University Advancement

213614 PROF DEV-STELTEN,KURT					
E - Supplies	0	1,609	0	0	1,609
Total	0	1,609	0	0	1,609
213615 PROF DEV-CARTER,SHARON					
E - Supplies	0	1,062	0	177	886
Total	0	1,062	0	177	886
213617 PROF DEV-MISCHE,THERESA					
E - Supplies	0	623	0	0	623
Total	0	623	0	0	623
213619 PROF DEV-MAROLF,CHAD					
E - Supplies	0	2,166	0	1,081	1,085
Total	0	2,166	0	1,081	1,085
213621 PROF DEV-PIEHL,JAYNE					
E - Supplies	0	510	0	0	510
Total	0	510	0	0	510

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213625 PROF DEV-MCMULLENBOYER,JO					
E - Supplies	0	1,162	0	1,080	82
Total	0	1,162	0	1,080	82
213626 PROF DEV-GRAY,JAMES					
E - Supplies	0	654	0	0	654
Total	0	654	0	0	654
213645 PROF DEV-BEUMER,ROBERT					
E - Supplies	0	1,689	0	1,320	369
Total	0	1,689	0	1,320	369
213697 PROF DEV-MODROW-ULLAH KRISTIN					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213715 PROF DEV-GRANHEIM SARA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215007 UNIV ADVANCEMENT					
A - Classified Salary	550,000	55,008	0	43,033	11,974
B - Unclassified Salary	1,375,600	234,388	0	160,001	74,388
C - Fringe	620,000	134,712	0	68,466	66,246
E - Supplies	5,277	7,892	0	7,468	424
Total	2,550,877	432,000	0	278,968	153,033
215091 UNIVERSITY SCHOLARSHIP					
E - Supplies	260,000	0	0	0	0
G - Other	0	228,750	0	228,750	0
Total	260,000	228,750	0	228,750	0
216001 FOUNDATION					
A - Classified Salary	0	370,955	0	370,955	0
B - Unclassified Salary	0	612,090	0	612,090	0
C - Fringe	0	330,598	0	330,598	0
D - Student Salary	994	3,918	0	15,014	-11,095
E - Supplies	1,056	1,056	0	29,520	-28,464
Total	2,050	1,318,617	0	1,358,177	-39,559
216005 ALUMNI/FOUNDATION PUBLICATIONS					
A - Classified Salary	0	13,931	0	13,931	0
B - Unclassified Salary	0	48,159	0	48,159	0
C - Fringe	0	26,616	0	26,616	0

FY2010 Year End Expense as of 10/26/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	0	10,300	0	15,300	-5,000
E - Supplies	672	756	0	12,251	-11,495
G - Other	0	8,304	0	8,304	0
Total	672	108,066	0	124,561	-16,495
216025 CAPITAL CAMPAIGN PLANNING					
A - Classified Salary	47,000	47,000	0	40,380	6,620
C - Fringe	14,970	14,970	0	10,827	4,143
E - Supplies	93,500	224,185	0	61,265	162,920
F - Equipment	0	0	0	0	0
Total	155,470	286,155	0	112,473	173,682
218208 OTC-PUBLIC RELATIONS DEVELOPMENT					
G - Other	0	51,607	0	51,607	0
Total	0	51,607	0	51,607	0
Division Total	2,969,069	2,435,953	0	2,158,834	277,118
Grand Total	145,395,872	172,980,207	1,060	160,785,054	12,194,093