

FY2010 Year End Revenue as of 10/26/2010

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
ARRA			4,347,470	3,955,896	(391,574)
Appropriation		51,058,618	59,127,532	59,127,832	300
Summer Tuition		6,711,314	6,711,314	6,424,011	(287,303)
Fall Tuition		38,527,909	38,564,705	38,079,700	(485,005)
Spring Tuition		35,289,849	35,326,645	35,853,428	526,783
Prior Term Tuition		3,225,100	3,225,100	1,437,507	(1,787,593)
Other Tuition		114,000	1,989,642	961,236	(1,028,407)
Customized Training		3,200,000	4,210,192	6,915,728	2,705,536
Fees		1,193,000	3,093,000	4,481,324	1,388,324
Other Revenue		6,076,082	7,235,094	6,671,653	(563,441)
Carryforward FY09 to FY10			9,048,153.44		
Reserve		7,000,000.00	7,000,000.00		
Total	-	152,395,872	179,878,848	163,908,315	77,621

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.