

FY2009 Revenues as of 1/2/2009

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		58,303,254	59,587,283	59,587,283	-
Summer Tuition	132,184	6,503,086	6,503,086	5,998,418	(372,484)
Fall Tuition	2,498,580	38,871,311	38,871,311	33,864,599	(2,508,132)
Spring Tuition	26,102,009	35,123,901	35,123,901	5,963,715	(3,058,177)
Prior Term Tuition	2,275,601	1,185,100	1,185,100	774,597	1,865,099
Other Tuition	57,757	539,208	704,208	487,086	(159,365)
Customized Training	1,231,457	2,900,000	2,900,000	2,994,148	1,325,605
Fees	847,694	4,195,000	4,195,000	2,232,096	(1,115,211)
Other Revenue	282,565	1,566,900	2,378,766	1,204,443	(891,759)
Carry Forward			19,177,042		(19,177,042)
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Total	33,427,847	149,187,760	170,625,697	113,106,384	(24,091,466)