

FY2009 Revenues as of 10/1/2008

| Type | Accounts Receivable | Original Budget | Current Budget | Revenues YTD | Budget Balance |
|---------------------|------------------------|--------------------|--------------------|-------------------|---------------------|
| Appropriation | | 58,303,254 | 58,303,254 | 58,303,254 | 0 |
| Summer Tuition | 309,680 | 6,503,086 | 6,503,086 | 5,828,874 | (364,532) |
| Fall Tuition | 7,067,835 | 38,871,311 | 38,871,311 | 29,401,716 | (2,401,760) |
| Spring Tuition | 0 | 35,123,901 | 35,123,901 | 0 | (35,123,901) |
| Prior Term Tuition | 2,573,567 | 1,185,100 | 1,185,100 | 477,330 | 1,865,798 |
| Other Tuition | 33,380 | 539,208 | 594,208 | 379,884 | (180,944) |
| Customized Training | 427,406 | 2,900,000 | 2,900,000 | 2,031,382 | (441,212) |
| Fees | 547,568 | 4,212,000 | 4,212,000 | 1,525,714 | (2,138,718) |
| Other Revenue | 182,523 | 1,549,900 | 1,892,600 | 368,238 | (1,341,839) |
| Carry Forward | | | 19,123,194 | | (19,123,194) |
| Total | 11,141,959 | 149,187,760 | 168,708,654 | 98,316,392 | (59,250,303) |