

FY08 Revenues as of 7/1/2008

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		53,267,532.	57,490,008.43	57,490,008	-
Summer Tuition	63,388	6,150,486	6,150,486.	5,670,366	(416,732)
Fall Tuition	411,822	38,592,551	38,592,551	34,497,071	(3,683,658)
Spring Tuition	1,238,854	33,452,965	33,452,965	31,437,020	(777,091)
Prior Term Tuition	1,655,317	0.	0.	1,038,985	2,694,302
Other Tuition	4,167	-	735,116	464,594	(266,355)
Customized Training	85,540	2,600,000	4,593,270	3,860,334	(647,395)
Fees	208,579	5,157,540	5,818,708.89	4,480,051	(1,130,079)
Other Revenue	69,526	6,940,800	19,972,985	2,570,302	(17,333,157)
Total	3,737,194	146,161,874	166,806,090	141,508,731	(21,560,165)