

# FY 2008 End Of Year

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>AcademicAffairs</b>					
<b>112207 TRANSCRIPT FEE</b>					
E - Supplies	0	0	0	4,157	-4,157
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,157</b>	<b>-4,157</b>
<b>211001 INTERNATIONAL STUDIES</b>					
A - Classified Salary	0	0	6,952	129,876	-136,828
B - Unclassified Salary	0	0	21,743	302,874	-324,617
C - Fringe	0	600	9,371	159,387	-168,158
D - Student Salary	15,246	28,346	0	62,944	-34,598
E - Supplies	115,103	143,088	3,937	135,590	3,562
G - Other	0	0	0	8,550	-8,550
<b>Total</b>	<b>130,349</b>	<b>172,034</b>	<b>42,002</b>	<b>799,221</b>	<b>-669,190</b>
<b>211002 STUDY ABROAD TUITION PROGRAMS</b>					
B - Unclassified Salary	0	119,015	474	28,587	89,954
C - Fringe	0	30	70	5,041	-5,081
E - Supplies	22,409	0	0	0	0
G - Other	0	0	0	2,315	-2,315
<b>Total</b>	<b>22,409</b>	<b>119,045</b>	<b>544</b>	<b>35,943</b>	<b>82,558</b>
<b>211009 MILITARY SCIENCE</b>					
E - Supplies	14,928	24,928	0	14,694	10,234
<b>Total</b>	<b>14,928</b>	<b>24,928</b>	<b>0</b>	<b>14,694</b>	<b>10,234</b>
<b>211014 HOLOCAUST CENTER</b>					
D - Student Salary	0	0	0	304	-304
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>	<b>-304</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211100 SPONSORED PROGRAMS</b>					
A - Classified Salary	0	0	1,923	34,806	-36,729
B - Unclassified Salary	0	0	6,020	112,756	-118,777
C - Fringe	0	600	3,801	55,637	-58,838
D - Student Salary	225	2,669	0	22,514	-19,845
E - Supplies	16,708	21,440	0	22,699	-1,259
G - Other	0	0	0	5,618	-5,618
<b>Total</b>	<b>16,933</b>	<b>24,709</b>	<b>11,745</b>	<b>254,030</b>	<b>-241,066</b>
<b>211101 EXTRAMURAL SUPPORT</b>					
D - Student Salary	649	7,669	0	7,239	429
E - Supplies	25,000	47,682	2,296	30,650	14,736
F - Equipment	0	3,874	0	3,874	0
<b>Total</b>	<b>25,649</b>	<b>59,225</b>	<b>2,296</b>	<b>41,764</b>	<b>15,165</b>
<b>211102 SPONSORED PROGRAMS MATCH</b>					
E - Supplies	125,000	55,532	0	0	55,532
<b>Total</b>	<b>125,000</b>	<b>55,532</b>	<b>0</b>	<b>0</b>	<b>55,532</b>
<b>211103 KATHIO RESEARCH FACILITY</b>					
B - Unclassified Salary	0	7,000	0	4,666	2,334
C - Fringe	0	0	0	1,131	-1,131
E - Supplies	0	84,034	0	15,239	68,795
<b>Total</b>	<b>0</b>	<b>91,034</b>	<b>0</b>	<b>21,037</b>	<b>69,998</b>
<b>211109 STUDENT RESEARCH COLLOQUIUM</b>					
D - Student Salary	0	0	0	2,400	-2,400
E - Supplies	43,524	17,707	0	6,630	11,077
<b>Total</b>	<b>43,524</b>	<b>17,707</b>	<b>0</b>	<b>9,030</b>	<b>8,677</b>
<b>211200 FACULTY RESEARCH</b>					
C - Fringe	0	7,285	0	0	7,285
E - Supplies	41,476	13,910	0	4,173	9,736
<b>Total</b>	<b>41,476</b>	<b>21,195</b>	<b>0</b>	<b>4,173</b>	<b>17,021</b>

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<b>211213 IDENTIFYING CHGS IN USE OF COURSE MGMT</b>					
D - Student Salary	0	0	0	364	-364
E - Supplies	0	365	0	1	364
<b>Total</b>	<b>0</b>	<b>365</b>	<b>0</b>	<b>365</b>	<b>0</b>
<b>211217 URF-HOW, WHY, WHEN MISSISSIPPI TERRACES</b>					
C - Fringe	0	0	0	-5	5
E - Supplies	0	1,586	0	1,591	-5
<b>Total</b>	<b>0</b>	<b>1,586</b>	<b>0</b>	<b>1,586</b>	<b>0</b>
<b>211219 SEDIMENT INFLUENCE ON E COLI LOADING</b>					
B - Unclassified Salary	0	600	0	600	0
C - Fringe	0	0	0	135	-135
D - Student Salary	0	0	0	0	0
E - Supplies	0	2,953	143	2,832	-22
<b>Total</b>	<b>0</b>	<b>3,553</b>	<b>143</b>	<b>3,567</b>	<b>-157</b>
<b>211220 STABLE ISOTOPES AND CUTICLE ANALYSIS OF</b>					
E - Supplies	0	4,040	0	4,040	0
<b>Total</b>	<b>0</b>	<b>4,040</b>	<b>0</b>	<b>4,040</b>	<b>0</b>
<b>211221 MECHANISMS OF ACTION OF JANUS KINASE 3</b>					
E - Supplies	0	6,940	0	6,953	-13
<b>Total</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>6,953</b>	<b>-13</b>
<b>211222 IMPLICATIONS OF ISOPOD INTRODUCTIONS</b>					
D - Student Salary	0	2,842	0	1,749	1,093
E - Supplies	0	2,458	0	2,070	388
G - Other	0	0	0	1,093	-1,093
<b>Total</b>	<b>0</b>	<b>5,300</b>	<b>0</b>	<b>4,912</b>	<b>388</b>
<b>211223 AD-HOC NETWORK TESTBED CREATION AND PERF</b>					
B - Unclassified Salary	0	1,268	0	1,268	0
C - Fringe	0	0	0	3,568	-3,568
D - Student Salary	0	0	0	0	0
E - Supplies	0	3,996	0	3,996	0
<b>Total</b>	<b>0</b>	<b>5,264</b>	<b>0</b>	<b>8,832</b>	<b>-3,568</b>

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<b>211224 DEVELOPING SERVICE-LEARNING IN GRADUATE</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	0	0	1,253	-1,253
E - Supplies	0	65	0	65	0
<b>Total</b>	<b>0</b>	<b>3,065</b>	<b>0</b>	<b>4,318</b>	<b>-1,253</b>
<b>211225 DEVELOPMENT AND VALIDATION OF A SHARED</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	0	0	410	-410
E - Supplies	0	644	0	596	48
<b>Total</b>	<b>0</b>	<b>3,644</b>	<b>0</b>	<b>4,006</b>	<b>-362</b>
<b>211226 TIME OF FLIGHT CHARGE MOBILITY MEASUREME</b>					
E - Supplies	0	4,500	0	2,533	1,967
<b>Total</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>2,533</b>	<b>1,967</b>
<b>211227 TRENDS IN THE USE OF COURSE MGMT SYSTEMS</b>					
B - Unclassified Salary	0	3,000	0	3,063	-63
C - Fringe	0	0	0	643	-643
D - Student Salary	0	2,700	0	2,700	0
<b>Total</b>	<b>0</b>	<b>5,700</b>	<b>0</b>	<b>6,406</b>	<b>-706</b>
<b>211228 DESIGN AND SYNTHESIS OF NOVEL FARNESYL P</b>					
E - Supplies	0	6,200	0	6,107	93
<b>Total</b>	<b>0</b>	<b>6,200</b>	<b>0</b>	<b>6,107</b>	<b>93</b>
<b>211229 BAROQUE (TRANS)FORMS</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	30	0	585	-555
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>3,030</b>	<b>0</b>	<b>3,585</b>	<b>-555</b>
<b>211230 COMPLETION OF CLASSWORK TOWARD TERMINAL</b>					
E - Supplies	0	4,500	0	4,500	0
<b>Total</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>0</b>

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<b>211231 INDENTIFICATION OF A PGC1-DESTROYING PRO</b>					
B - Unclassified Salary	0	3,000	0	0	3,000
E - Supplies	0	3,560	0	750	2,810
<b>Total</b>	<b>0</b>	<b>6,560</b>	<b>0</b>	<b>750</b>	<b>5,810</b>
<b>211232 PERSONALITY AND ORGANIZATION COMMITMENT</b>					
B - Unclassified Salary	0	708	0	0	708
E - Supplies	0	75	0	0	75
G - Other	0	300	0	0	300
<b>Total</b>	<b>0</b>	<b>1,083</b>	<b>0</b>	<b>0</b>	<b>1,083</b>
<b>211233 ARCHAEOLOGICAL SITE DESTRUCTION</b>					
E - Supplies	0	6,400	3,317	3,083	0
<b>Total</b>	<b>0</b>	<b>6,400</b>	<b>3,317</b>	<b>3,083</b>	<b>0</b>
<b>211234 INVESTIGATING LOCOMOTOR CONSTRAINTS</b>					
B - Unclassified Salary	0	1,200	0	0	1,200
E - Supplies	0	2,366	0	0	2,366
<b>Total</b>	<b>0</b>	<b>3,566</b>	<b>0</b>	<b>0</b>	<b>3,566</b>
<b>211235 TROMBONE AND ORGAN CD RECORDING</b>					
B - Unclassified Salary	0	0	0	0	0
D - Student Salary	0	0	0	0	0
E - Supplies	0	6,000	1,330	4,670	0
<b>Total</b>	<b>0</b>	<b>6,000</b>	<b>1,330</b>	<b>4,670</b>	<b>0</b>
<b>211236 SALIVARY TESTOSTERONE AND CORTISOL LEVEL</b>					
D - Student Salary	0	2,038	0	2,038	0
E - Supplies	0	5,073	0	5,067	7
<b>Total</b>	<b>0</b>	<b>7,111</b>	<b>0</b>	<b>7,104</b>	<b>7</b>
<b>211237 IMPLEMENTING EVIDENCE BASED PRACTICES</b>					
B - Unclassified Salary	0	3,000	0	0	3,000
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>211238 JAK3 TARGETING IN PREVENTION OF TYPE 1</b>					
D - Student Salary	0	0	0	0	0
E - Supplies	0	4,951	0	2,578	2,373
<b>Total</b>	<b>0</b>	<b>4,951</b>	<b>0</b>	<b>2,578</b>	<b>2,373</b>

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<b>211239 PROMOTION OF SPECIAL EDUCATION IN CHINA</b>					
E - Supplies	0	5,000	0	4,570	430
<b>Total</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>4,570</b>	<b>430</b>
<b>211240 HORMONE POLLUTANTS IN TRIGGERING HARMFUL</b>					
D - Student Salary	0	1,000	0	760	240
E - Supplies	0	4,000	0	3,633	367
<b>Total</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>4,393</b>	<b>607</b>
<b>211241 IMPLEMENTATION OF UNDERGRAD LA IN STEM</b>					
D - Student Salary	0	1,000	0	0	1,000
E - Supplies	0	2,550	0	0	2,550
<b>Total</b>	<b>0</b>	<b>3,550</b>	<b>0</b>	<b>0</b>	<b>3,550</b>
<b>211242 LDL AGGREGATION AND DEPOSITION IN ARTERY</b>					
D - Student Salary	0	1,000	0	675	325
E - Supplies	0	4,000	0	1,529	2,471
<b>Total</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,204</b>	<b>2,796</b>
<b>211296 MNSCU IPESL GRANTS</b>					
A - Classified Salary	0	0	0	44	-44
B - Unclassified Salary	0	60,537	2,112	40,516	17,909
C - Fringe	0	0	1,180	8,286	-9,466
D - Student Salary	0	0	0	8,522	-8,522
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>60,537</b>	<b>3,292</b>	<b>57,368</b>	<b>-123</b>
<b>211330 RESEARCH/SPECIAL SCI/ENGR</b>					
E - Supplies	0	0	0	2	-2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>-2</b>
<b>211500 MNSCU GRANT CARRYOVER ACCOUNT</b>					
E - Supplies	0	1,531	0	0	1,531
<b>Total</b>	<b>0</b>	<b>1,531</b>	<b>0</b>	<b>0</b>	<b>1,531</b>

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<b>211552 CENTER FOR ACCESS &amp; OPPORTUNITY</b>					
A - Classified Salary	0	0	3,020	5,401	-8,421
B - Unclassified Salary	0	318,700	0	8,786	309,914
C - Fringe	0	168,740	775	3,090	164,875
D - Student Salary	0	240,975	0	0	240,975
E - Supplies	0	371,585	69,825	4,286	297,474
<b>Total</b>	<b>0</b>	<b>1,100,000</b>	<b>73,621</b>	<b>21,563</b>	<b>1,004,816</b>
<b>211630 MATCH-DEVEL RAPID ASSESSMENT TOOLS</b>					
B - Unclassified Salary	0	15,678	0	0	15,678
D - Student Salary	0	0	0	13,614	-13,614
E - Supplies	0	592	0	592	0
G - Other	0	0	0	2,064	-2,064
<b>Total</b>	<b>0</b>	<b>16,270</b>	<b>0</b>	<b>16,270</b>	<b>0</b>
<b>211642 MATCH-COLLABORATIVE RESEARCH ATOL: NSF G</b>					
D - Student Salary	0	20,750	0	14,988	5,762
G - Other	0	0	0	7,901	-7,901
<b>Total</b>	<b>0</b>	<b>20,750</b>	<b>0</b>	<b>22,889</b>	<b>-2,139</b>
<b>211645 MATCH-RIPLEY INVASIVE SPECIES</b>					
B - Unclassified Salary	0	2,551	0	0	2,551
D - Student Salary	0	0	0	2,551	-2,551
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2,551</b>	<b>0</b>	<b>2,551</b>	<b>0</b>
<b>211649 MATCH-ALKYLPHENOLS IN MN STREAM</b>					
B - Unclassified Salary	0	1,123	0	0	1,123
D - Student Salary	0	0	0	1,123	-1,123
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1,123</b>	<b>0</b>	<b>1,123</b>	<b>0</b>
<b>211650 MATCH-MILLE LACS KATHIO ST PK INTERNSHIP</b>					
B - Unclassified Salary	0	3,796	0	0	3,796
D - Student Salary	0	0	0	3,796	-3,796
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>3,796</b>	<b>0</b>	<b>3,796</b>	<b>0</b>

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<b>211651 MATCH-MILLE LACS KATHIO AREA ENVI RESEAR</b>					
B - Unclassified Salary	0	11,104	0	0	11,104
D - Student Salary	0	0	0	11,104	-11,104
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>11,104</b>	<b>0</b>	<b>11,104</b>	<b>0</b>
<b>211656 THE BIG READ-MATCH</b>					
E - Supplies	0	5,000	0	1,709	3,291
<b>Total</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,709</b>	<b>3,291</b>
<b>211659 MATCH-MILLE LACS KATHIO ST PK INTERNSHIP</b>					
D - Student Salary	0	5,815	0	1,982	3,833
<b>Total</b>	<b>0</b>	<b>5,815</b>	<b>0</b>	<b>1,982</b>	<b>3,833</b>
<b>212023 LRTS COFFEE SHOP MGMT</b>					
E - Supplies	0	34,235	0	0	34,235
<b>Total</b>	<b>0</b>	<b>34,235</b>	<b>0</b>	<b>0</b>	<b>34,235</b>
<b>213003 RECORDS AND REGISTRATION</b>					
A - Classified Salary	0	0	40,064	473,026	-513,090
B - Unclassified Salary	0	0	24,064	402,479	-426,542
C - Fringe	0	0	18,896	348,805	-367,701
D - Student Salary	318	318	0	16,002	-15,684
E - Supplies	74,077	75,677	1,781	67,889	6,007
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>74,395</b>	<b>75,995</b>	<b>84,804</b>	<b>1,310,338</b>	<b>-1,319,148</b>
<b>213501 PROF DEV-KUZNIA,JODI</b>					
E - Supplies	0	1,714	0	0	1,714
<b>Total</b>	<b>0</b>	<b>1,714</b>	<b>0</b>	<b>0</b>	<b>1,714</b>
<b>213502 PROF DEV-DONNAY,LINDA</b>					
E - Supplies	0	2,464	0	1,943	521
<b>Total</b>	<b>0</b>	<b>2,464</b>	<b>0</b>	<b>1,943</b>	<b>521</b>
<b>213503 PROF DEV-DIMARIA,DAVID</b>					
E - Supplies	0	1,615	0	1,594	21
<b>Total</b>	<b>0</b>	<b>1,615</b>	<b>0</b>	<b>1,594</b>	<b>21</b>

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<b>213504 PROF DEV-RETKA,PEGGY</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>213505 PROF DEV-SHERMAN,WADE</b>					
E - Supplies	0	1,181	0	0	1,181
<b>Total</b>	<b>0</b>	<b>1,181</b>	<b>0</b>	<b>0</b>	<b>1,181</b>
<b>213507 PROF DEV-KOFFI,KIMBERLY</b>					
E - Supplies	0	1,211	0	0	1,211
<b>Total</b>	<b>0</b>	<b>1,211</b>	<b>0</b>	<b>0</b>	<b>1,211</b>
<b>213539 PROF DEV-ALDES,HEIDI</b>					
E - Supplies	0	1,725	0	413	1,312
<b>Total</b>	<b>0</b>	<b>1,725</b>	<b>0</b>	<b>413</b>	<b>1,312</b>
<b>213541 PROF DEV-SCHUCK,HOLLY</b>					
E - Supplies	0	1,959	0	898	1,061
<b>Total</b>	<b>0</b>	<b>1,959</b>	<b>0</b>	<b>898</b>	<b>1,061</b>
<b>213542 PROF DEV-KUKLOK,JARED</b>					
E - Supplies	0	2,508	0	1,142	1,366
<b>Total</b>	<b>0</b>	<b>2,508</b>	<b>0</b>	<b>1,142</b>	<b>1,366</b>
<b>213543 PROF DEV-OHARA,ANGELA</b>					
E - Supplies	0	1,242	0	217	1,025
<b>Total</b>	<b>0</b>	<b>1,242</b>	<b>0</b>	<b>217</b>	<b>1,025</b>
<b>213544 PROF DEV-CHANG,TZONG</b>					
E - Supplies	0	287	0	287	0
<b>Total</b>	<b>0</b>	<b>287</b>	<b>0</b>	<b>287</b>	<b>0</b>
<b>213545 PROF DEV-THIGHMANNABE,ADRECE</b>					
E - Supplies	0	1,601	0	1,601	0
<b>Total</b>	<b>0</b>	<b>1,601</b>	<b>0</b>	<b>1,601</b>	<b>0</b>
<b>213546 PROF DEV-SCHMIDTBAUER,HOLLY</b>					
E - Supplies	0	1,529	0	1,487	42
<b>Total</b>	<b>0</b>	<b>1,529</b>	<b>0</b>	<b>1,487</b>	<b>42</b>

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<b>213547 PROF DEV-ZAMLEN,BRENDA</b>					
E - Supplies	0	1,533	0	1,533	0
<b>Total</b>	<b>0</b>	<b>1,533</b>	<b>0</b>	<b>1,533</b>	<b>0</b>
<b>213548 PROF DEV-CALVERLEY,DARLA</b>					
E - Supplies	0	1,697	0	1,671	26
<b>Total</b>	<b>0</b>	<b>1,697</b>	<b>0</b>	<b>1,671</b>	<b>26</b>
<b>213549 PROF DEV-MORTRUDE,SCOTT</b>					
E - Supplies	0	529	0	344	184
<b>Total</b>	<b>0</b>	<b>529</b>	<b>0</b>	<b>344</b>	<b>184</b>
<b>213550 PROF DEV-BAYERL,SUSAN</b>					
E - Supplies	0	716	0	398	318
<b>Total</b>	<b>0</b>	<b>716</b>	<b>0</b>	<b>398</b>	<b>318</b>
<b>213551 PROF DEV-KLEPETAR,ADAM</b>					
E - Supplies	0	580	0	0	580
<b>Total</b>	<b>0</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>580</b>
<b>213552 PROF DEV-MOORE,RITA</b>					
E - Supplies	0	1,229	0	0	1,229
<b>Total</b>	<b>0</b>	<b>1,229</b>	<b>0</b>	<b>0</b>	<b>1,229</b>
<b>213553 PROF DEV-PEYERL,MARY</b>					
E - Supplies	0	1,780	0	1,664	116
<b>Total</b>	<b>0</b>	<b>1,780</b>	<b>0</b>	<b>1,664</b>	<b>116</b>
<b>213642 PROF DEV-BOEHM,SUSAN</b>					
E - Supplies	0	1,263	0	0	1,263
<b>Total</b>	<b>0</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>1,263</b>
<b>213643 PROF DEV-VANSURKSUM,AMY</b>					
E - Supplies	0	1,508	0	1,320	188
<b>Total</b>	<b>0</b>	<b>1,508</b>	<b>0</b>	<b>1,320</b>	<b>188</b>
<b>213646 PROF DEV-BROWN,JOHN</b>					
E - Supplies	0	528	0	0	528
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>528</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213653 PROF DEV-JECH,JENNIFER</b>					
E - Supplies	0	528	0	0	528
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>528</b>
<b>213655 PROF DEV-LIVINGOOD,ASHLEY</b>					
E - Supplies	0	528	0	0	528
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>528</b>
<b>213658 PROF DEV-NOYOLA,MARTHA</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>213661 PROF DEV-RHODES,JEFFREY</b>					
E - Supplies	0	528	0	443	85
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>443</b>	<b>85</b>
<b>213666 PROF DEV-NEESER LOUISE</b>					
E - Supplies	0	500	0	0	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>215005 ACAD AFFAIRS VICE-PRESIDENT</b>					
A - Classified Salary	1,065,000	1,157,233	11,236	159,268	986,729
B - Unclassified Salary	2,224,329	2,211,426	33,242	463,657	1,714,528
C - Fringe	1,015,000	1,080,740	10,268	172,407	898,065
D - Student Salary	11,689	11,689	0	21,090	-9,401
E - Supplies	219,228	93,213	2,992	45,347	44,875
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>4,535,246</b>	<b>4,554,301</b>	<b>57,737</b>	<b>866,044</b>	<b>3,630,520</b>
<b>215015 PROGRAM REVIEW</b>					
E - Supplies	19,909	15,122	0	0	15,122
<b>Total</b>	<b>19,909</b>	<b>15,122</b>	<b>0</b>	<b>0</b>	<b>15,122</b>
<b>215016 ACADEMIC ASSESSMENT</b>					
A - Classified Salary	0	0	873	11,021	-11,894
B - Unclassified Salary	0	0	28,302	116,608	-144,910
C - Fringe	0	810	8,045	29,622	-36,856
E - Supplies	13,834	35,980	0	7,914	28,066
<b>Total</b>	<b>13,834</b>	<b>36,790</b>	<b>37,220</b>	<b>165,166</b>	<b>-165,596</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215017 ACCREDITATION</b>					
E - Supplies	63,036	30,661	0	5,180	25,481
<b>Total</b>	<b>63,036</b>	<b>30,661</b>	<b>0</b>	<b>5,180</b>	<b>25,481</b>
<b>215018 NCATE ACCREDITATION</b>					
E - Supplies	0	39,890	0	36,090	3,801
<b>Total</b>	<b>0</b>	<b>39,890</b>	<b>0</b>	<b>36,090</b>	<b>3,801</b>
<b>215019 NORTH CENTRAL ACCREDITATION</b>					
A - Classified Salary	0	0	873	10,518	-11,391
C - Fringe	0	0	284	2,965	-3,250
E - Supplies	16,640	16,640	0	7,521	9,119
<b>Total</b>	<b>16,640</b>	<b>16,640</b>	<b>1,157</b>	<b>21,004</b>	<b>-5,521</b>
<b>215040 SABBATICALS (IFO)</b>					
B - Unclassified Salary	1,496,917	1,518,878	279,065	1,239,803	10
C - Fringe	500,000	512,590	83,742	428,939	-91
<b>Total</b>	<b>1,996,917</b>	<b>2,031,468</b>	<b>362,808</b>	<b>1,668,741</b>	<b>-81</b>
<b>215041 SABBATICALS (MSUAASF)</b>					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	20,000	20,000	0	0	20,000
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>215042 IFO SALARIES TO COLLECTIVE BARG REASSIGN</b>					
B - Unclassified Salary	0	120,945	14,810	76,818	29,318
C - Fringe	0	570	5,227	28,477	-33,134
<b>Total</b>	<b>0</b>	<b>121,515</b>	<b>20,036</b>	<b>105,295</b>	<b>-3,816</b>
<b>215043 EMPLOYEE RECRUITMENT EXPENSE</b>					
E - Supplies	62,400	281,493	0	269,060	12,433
<b>Total</b>	<b>62,400</b>	<b>281,493</b>	<b>0</b>	<b>269,060</b>	<b>12,433</b>
<b>215044 ACADEMIC SCHOLARLY ACTIVITY</b>					
E - Supplies	100,000	5,098	0	2,553	2,545
<b>Total</b>	<b>100,000</b>	<b>5,098</b>	<b>0</b>	<b>2,553</b>	<b>2,545</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215050 CULTURAL DIVERSITY-GENERAL</b>					
D - Student Salary	5,731	3,263	0	0	3,263
E - Supplies	170,785	2,485	0	0	2,485
<b>Total</b>	<b>176,516</b>	<b>5,748</b>	<b>0</b>	<b>0</b>	<b>5,748</b>
<b>215080 ENROLLMENT MANAGEMENT</b>					
B - Unclassified Salary	0	0	9,734	101,074	-110,808
C - Fringe	0	600	1,460	21,804	-22,664
E - Supplies	18,462	18,462	0	16,472	1,990
<b>Total</b>	<b>18,462</b>	<b>19,062</b>	<b>11,194</b>	<b>139,351</b>	<b>-131,483</b>
<b>215089 MEDIATION</b>					
B - Unclassified Salary	0	0	0	205	-205
C - Fringe	0	0	0	62	-62
E - Supplies	10,000	12,698	0	9,921	2,776
<b>Total</b>	<b>10,000</b>	<b>12,698</b>	<b>0</b>	<b>10,188</b>	<b>2,509</b>
<b>215200 SALARY + FRINGE HOLDING</b>					
A - Classified Salary	856,541	430,484	0	0	430,484
B - Unclassified Salary	0	119	0	0	119
C - Fringe	407,450	-232,387	0	0	-232,387
E - Supplies	0	3,430,434	0	0	3,430,434
<b>Total</b>	<b>1,263,991</b>	<b>3,628,650</b>	<b>0</b>	<b>0</b>	<b>3,628,650</b>
<b>215300 FACULTY MSUAASF ADMIN SALARY RESERVE</b>					
B - Unclassified Salary	1,003,444	103,890	0	0	103,890
C - Fringe	0	193,788	0	0	193,788
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>1,003,444</b>	<b>297,678</b>	<b>0</b>	<b>0</b>	<b>297,678</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>216009 ADMISSIONS OFFICE</b>					
A - Classified Salary	0	0	5,950	95,159	-101,109
B - Unclassified Salary	0	0	19,498	396,253	-415,752
C - Fringe	0	0	13,701	163,885	-177,586
D - Student Salary	12,311	81,815	0	101,435	-19,620
E - Supplies	261,993	379,009	9,872	364,020	5,117
F - Equipment	0	0	0	0	0
G - Other	0	355,000	0	423,901	-68,901
<b>Total</b>	<b>274,304</b>	<b>815,824</b>	<b>49,021</b>	<b>1,544,653</b>	<b>-777,850</b>
<b>217000 FAC IMP GRANTS-SHORT TERM</b>					
E - Supplies	31,107	43,995	0	28,041	15,954
<b>Total</b>	<b>31,107</b>	<b>43,995</b>	<b>0</b>	<b>28,041</b>	<b>15,954</b>
<b>217002 FAC IMP GRANTS-LONG TERM</b>					
E - Supplies	31,106	0	0	0	0
<b>Total</b>	<b>31,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>218220 PSEO FALL SEMESTER</b>					
E - Supplies	77,500	227,500	0	120,668	106,832
<b>Total</b>	<b>77,500</b>	<b>227,500</b>	<b>0</b>	<b>120,668</b>	<b>106,832</b>
<b>218221 PSEO SPRING SEMESTER</b>					
E - Supplies	77,500	227,500	0	186,135	41,365
<b>Total</b>	<b>77,500</b>	<b>227,500</b>	<b>0</b>	<b>186,135</b>	<b>41,365</b>
<b>Division Total</b>	<b>10,286,575</b>	<b>14,503,141</b>	<b>762,267</b>	<b>7,911,234</b>	<b>5,829,640</b>

## AdministrativeAffairs

### 000115 GEN-Payroll Posting Errors

A - Classified Salary	0	0	0	1,703	-1,703
B - Unclassified Salary	0	0	0	17,368	-17,368
C - Fringe	0	0	0	5,726	-5,726
E - Supplies	0	0	0	-136	136
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,661</b>	<b>-24,661</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>110101 REQUIRED UNIVERSITY RESERVE</b>					
E - Supplies	5,855,000	5,855,000	0	0	5,855,000
<b>Total</b>	<b>5,855,000</b>	<b>5,855,000</b>	<b>0</b>	<b>0</b>	<b>5,855,000</b>
<b>112121 SUMMER SESSION TUITION</b>					
G - Other	0	0	0	94,130	-94,130
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,130</b>	<b>-94,130</b>
<b>112123 FALL SEMESTER TUITION</b>					
G - Other	0	0	0	425,876	-425,876
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,876</b>	<b>-425,876</b>
<b>112125 SPRING SEMESTER TUITION</b>					
G - Other	0	0	0	334,053	-334,053
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,053</b>	<b>-334,053</b>
<b>112127 PRIOR YEAR TUITION</b>					
G - Other	0	0	0	109,233	-109,233
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,233</b>	<b>-109,233</b>
<b>112201 LATE PAYMENT FEE</b>					
G - Other	0	0	0	-25	25
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25</b>	<b>25</b>
<b>112204 ADMISSION FEE</b>					
G - Other	0	0	0	60	-60
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>-60</b>
<b>117200 RESTITUTIONS</b>					
C - Fringe	0	0	0	-3,891	3,891
E - Supplies	0	0	0	0	0
G - Other	0	0	0	5	-5
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,886</b>	<b>3,886</b>
<b>117203 SPECIAL COURSE FEE</b>					
G - Other	0	0	0	11	-11
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>-11</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>117299 PRIOR YEAR FEES &amp; FINES</b>					
G - Other	0	0	0	2,994	-2,994
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,994</b>	<b>-2,994</b>
<b>211003 PRODUCTION PRINTING SERVICES</b>					
A - Classified Salary	0	0	15,866	279,842	-295,708
C - Fringe	0	0	6,305	108,766	-115,071
D - Student Salary	0	0	0	4,481	-4,481
E - Supplies	576	90,026	24,875	-128,581	193,732
F - Equipment	0	153,564	0	140,563	13,001
<b>Total</b>	<b>576</b>	<b>243,590</b>	<b>47,046</b>	<b>405,071</b>	<b>-208,527</b>
<b>211005 CENTER FOR INFORMATION SYSTEMS</b>					
A - Classified Salary	0	0	29,329	565,014	-594,343
C - Fringe	0	0	11,454	178,493	-189,946
D - Student Salary	1,011	6,894	0	7,643	-749
E - Supplies	32,354	36,852	10	35,932	911
<b>Total</b>	<b>33,365</b>	<b>43,746</b>	<b>40,792</b>	<b>787,081</b>	<b>-784,127</b>
<b>211017 INFO SYSTEMS EQUIPMENT</b>					
E - Supplies	105,060	91,759	8,200	82,509	1,050
F - Equipment	0	44,920	0	0	44,920
G - Other	0	0	0	0	0
<b>Total</b>	<b>105,060</b>	<b>136,679</b>	<b>8,200</b>	<b>82,509</b>	<b>45,970</b>
<b>211551 OOC CTL SALARIES</b>					
B - Unclassified Salary	0	0	750	1,100	-1,850
C - Fringe	0	0	197	263	-459
<b>Total</b>	<b>0</b>	<b>0</b>	<b>947</b>	<b>1,363</b>	<b>-2,309</b>
<b>213005 FINANCIAL AIDS ADMINISTRATION</b>					
A - Classified Salary	0	0	17,263	290,216	-307,480
B - Unclassified Salary	0	0	18,995	310,070	-329,064
C - Fringe	0	0	17,069	239,450	-256,518
D - Student Salary	274,940	294,940	0	31,303	263,637
E - Supplies	53,100	53,100	150	47,951	4,999
<b>Total</b>	<b>328,040</b>	<b>348,040</b>	<b>53,477</b>	<b>918,990</b>	<b>-624,427</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213554 PROF DEV-HECKENDORN,MILES</b>					
E - Supplies	0	1,986	0	0	1,986
<b>Total</b>	<b>0</b>	<b>1,986</b>	<b>0</b>	<b>0</b>	<b>1,986</b>
<b>213555 PROF DEV-KNOPP,VALERIE</b>					
E - Supplies	0	1,319	0	655	664
<b>Total</b>	<b>0</b>	<b>1,319</b>	<b>0</b>	<b>655</b>	<b>664</b>
<b>213558 PROF DEV-MORRISSEY,FRANK</b>					
E - Supplies	0	610	0	40	570
<b>Total</b>	<b>0</b>	<b>610</b>	<b>0</b>	<b>40</b>	<b>570</b>
<b>213559 PROF DEV-URAN,MICHAEL</b>					
E - Supplies	0	2,016	0	1,420	596
<b>Total</b>	<b>0</b>	<b>2,016</b>	<b>0</b>	<b>1,420</b>	<b>596</b>
<b>213560 PROF DEV-NETTER,JACQUELINE</b>					
E - Supplies	0	3,009	0	511	2,498
<b>Total</b>	<b>0</b>	<b>3,009</b>	<b>0</b>	<b>511</b>	<b>2,498</b>
<b>213561 PROF DEV-TAYLOR,RITA</b>					
E - Supplies	0	1,578	0	40	1,538
<b>Total</b>	<b>0</b>	<b>1,578</b>	<b>0</b>	<b>40</b>	<b>1,538</b>
<b>213644 PROF DEV-LEMM,LORI</b>					
E - Supplies	0	683	0	50	633
<b>Total</b>	<b>0</b>	<b>683</b>	<b>0</b>	<b>50</b>	<b>633</b>
<b>214001 BLDGS/GROUNDS MANAGEMENT</b>					
A - Classified Salary	0	0	9,933	130,462	-140,396
C - Fringe	0	0	2,529	26,568	-29,097
D - Student Salary	8,545	8,545	0	4,726	3,819
E - Supplies	10,330	34,530	0	15,539	18,991
F - Equipment	50,000	25,800	0	0	25,800
<b>Total</b>	<b>68,875</b>	<b>68,875</b>	<b>12,462</b>	<b>177,296</b>	<b>-120,883</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>214002 CUSTODIAL SERVICES-M+E</b>					
A - Classified Salary	0	0	104,987	1,907,161	-2,012,147
C - Fringe	0	0	58,568	775,446	-834,014
D - Student Salary	4,785	1,365	0	1,969	-604
E - Supplies	107,965	113,681	1,779	112,656	-754
<b>Total</b>	<b>112,750</b>	<b>115,046</b>	<b>165,334</b>	<b>2,797,231</b>	<b>-2,847,520</b>
<b>214003 BUILDING MAINTENANCE-M+E</b>					
A - Classified Salary	0	0	36,839	514,108	-550,946
C - Fringe	0	0	13,588	197,369	-210,957
D - Student Salary	4,346	4,346	0	4,496	-150
E - Supplies	39,671	39,671	859	37,934	878
<b>Total</b>	<b>44,017</b>	<b>44,017</b>	<b>51,286</b>	<b>753,907</b>	<b>-761,175</b>
<b>214004 EQUIPMENT MAINTENANCE</b>					
A - Classified Salary	0	0	46,841	759,331	-806,171
C - Fringe	0	0	17,894	269,880	-287,774
D - Student Salary	1,214	1,214	0	0	1,214
E - Supplies	60,000	82,300	12,459	65,339	4,502
<b>Total</b>	<b>61,214</b>	<b>83,514</b>	<b>77,194</b>	<b>1,094,550</b>	<b>-1,088,229</b>
<b>214005 GROUNDS MAINTENANCE</b>					
A - Classified Salary	0	0	12,698	244,197	-256,894
C - Fringe	0	188	6,326	99,567	-105,705
D - Student Salary	19,924	27,736	0	28,574	-838
E - Supplies	20,760	23,631	0	24,517	-885
<b>Total</b>	<b>40,684</b>	<b>51,555</b>	<b>19,024</b>	<b>396,855</b>	<b>-364,323</b>
<b>214006 UTILITY PLANT</b>					
A - Classified Salary	0	0	13,039	258,537	-271,576
C - Fringe	0	0	6,007	95,473	-101,480
E - Supplies	3,456,254	3,710,640	55,980	3,248,491	406,169
G - Other	0	0	0	51,786	-51,786
<b>Total</b>	<b>3,456,254</b>	<b>3,710,640</b>	<b>75,025</b>	<b>3,654,288</b>	<b>-18,673</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>214007 GENERAL TRUCKING</b>					
A - Classified Salary	0	0	3,915	77,062	-80,976
C - Fringe	0	0	2,165	36,777	-38,942
E - Supplies	6,630	8,330	0	8,487	-157
<b>Total</b>	<b>6,630</b>	<b>8,330</b>	<b>6,080</b>	<b>122,326</b>	<b>-120,076</b>
<b>214008 VEHICLE OFFICE</b>					
A - Classified Salary	0	0	8,338	105,435	-113,774
C - Fringe	0	0	3,477	48,050	-51,527
D - Student Salary	547	13,047	0	13,645	-598
E - Supplies	15,300	87,861	6,015	41,208	40,638
F - Equipment	0	6,500	0	6,500	0
<b>Total</b>	<b>15,847</b>	<b>107,408</b>	<b>17,831</b>	<b>214,837</b>	<b>-125,260</b>
<b>214009 PUBLIC SAFETY DEPT</b>					
A - Classified Salary	0	0	9,939	165,465	-175,404
B - Unclassified Salary	0	0	3,634	64,109	-67,743
C - Fringe	0	0	4,424	68,210	-72,634
D - Student Salary	129,562	129,562	0	130,685	-1,123
E - Supplies	38,214	48,214	0	44,541	3,673
G - Other	0	0	0	1,821	-1,821
<b>Total</b>	<b>167,776</b>	<b>177,776</b>	<b>17,997</b>	<b>474,831</b>	<b>-315,053</b>
<b>214010 CENTRAL STORES MAINTENANCE AND</b>					
A - Classified Salary	0	0	7,618	136,133	-143,751
C - Fringe	0	0	3,298	53,448	-56,745
D - Student Salary	14,852	18,852	0	20,380	-1,528
E - Supplies	4,960	-784	0	-5,468	4,684
<b>Total</b>	<b>19,812</b>	<b>18,068</b>	<b>10,916</b>	<b>204,493</b>	<b>-197,341</b>
<b>214011 PHYSICAL PLANT SERVICES</b>					
A - Classified Salary	0	0	3,546	62,473	-66,019
C - Fringe	0	0	1,438	20,587	-22,024
E - Supplies	192,780	192,780	12,658	71,541	108,581
<b>Total</b>	<b>192,780</b>	<b>192,780</b>	<b>17,642</b>	<b>154,600</b>	<b>20,538</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>214012 ADA COMPLIANCE</b>					
E - Supplies	15,000	15,730	0	15,730	0
<b>Total</b>	<b>15,000</b>	<b>15,730</b>	<b>0</b>	<b>15,730</b>	<b>0</b>
<b>215004 ADMIN AFFAIRS VICE-PRESIDENT</b>					
A - Classified Salary	7,405,000	7,618,084	4,366	65,037	7,548,681
B - Unclassified Salary	843,000	856,321	25,089	244,647	586,585
C - Fringe	2,845,000	3,094,251	5,210	71,145	3,017,896
D - Student Salary	1,350	350	0	651	-301
E - Supplies	14,000	17,816	0	17,839	-23
<b>Total</b>	<b>11,108,350</b>	<b>11,586,822</b>	<b>34,665</b>	<b>399,319</b>	<b>11,152,838</b>
<b>215009 STAFF DEVELOPMENT</b>					
B - Unclassified Salary	0	150	0	150	0
C - Fringe	0	0	0	23	-23
E - Supplies	27,853	25,456	0	22,695	2,761
<b>Total</b>	<b>27,853</b>	<b>25,606</b>	<b>0</b>	<b>22,868</b>	<b>2,738</b>
<b>215010 BUSINESS OFFICE</b>					
A - Classified Salary	0	0	58,651	1,159,930	-1,218,581
C - Fringe	0	52,730	24,669	447,872	-419,811
D - Student Salary	16,069	16,069	0	14,595	1,474
E - Supplies	132,900	137,203	469	105,739	30,994
<b>Total</b>	<b>148,969</b>	<b>206,002</b>	<b>83,789</b>	<b>1,728,136</b>	<b>-1,605,923</b>
<b>215011 HUMAN RESOURCES</b>					
A - Classified Salary	0	0	16,862	340,345	-357,206
B - Unclassified Salary	0	0	12,339	98,732	-111,071
C - Fringe	0	600	7,371	137,498	-144,270
D - Student Salary	2,300	1,650	0	11,983	-10,333
E - Supplies	28,300	28,100	95	29,651	-1,647
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>30,600</b>	<b>30,350</b>	<b>36,667</b>	<b>620,347</b>	<b>-626,664</b>
<b>215022 EMPLOYMENT VISA</b>					
E - Supplies	35,000	53,000	7,916	45,011	73
<b>Total</b>	<b>35,000</b>	<b>53,000</b>	<b>7,916</b>	<b>45,011</b>	<b>73</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215024 COURT SETTLEMENT EXPENSE</b>					
E - Supplies	250,000	250,000	0	101,731	148,269
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>101,731</b>	<b>148,269</b>
<b>215025 INVENTORY MANAGEMENT</b>					
D - Student Salary	6,422	6,422	0	8,374	-1,952
E - Supplies	850	850	108	770	-28
<b>Total</b>	<b>7,272</b>	<b>7,272</b>	<b>108</b>	<b>9,144</b>	<b>-1,980</b>
<b>215026 CIP DEBT REDEMPTION</b>					
E - Supplies	709,000	1,483,685	0	0	1,483,685
G - Other	0	0	0	1,436,719	-1,436,719
<b>Total</b>	<b>709,000</b>	<b>1,483,685</b>	<b>0</b>	<b>1,436,719</b>	<b>46,966</b>
<b>215027 ASSESSMENTS</b>					
E - Supplies	40,000	40,000	0	4,172	35,828
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>4,172</b>	<b>35,828</b>
<b>215028 FEDERAL WORKSTUDY STATE MATCH</b>					
D - Student Salary	400,000	400,000	0	274,038	125,962
G - Other	0	0	0	121,850	-121,850
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>395,888</b>	<b>4,112</b>
<b>215029 PROPERTY/LIABILITY INSURANCE</b>					
E - Supplies	325,000	325,000	0	255,941	69,059
G - Other	0	0	0	0	0
<b>Total</b>	<b>325,000</b>	<b>325,000</b>	<b>0</b>	<b>255,941</b>	<b>69,059</b>
<b>215090 RETURN OF TITLE 4 FUNDS</b>					
E - Supplies	0	0	0	2,645	-2,645
G - Other	0	847	0	847	0
<b>Total</b>	<b>0</b>	<b>847</b>	<b>0</b>	<b>3,492</b>	<b>-2,645</b>
<b>215092 CREDIT CARD SERVICE FEES</b>					
E - Supplies	350,000	550,000	0	530,226	19,774
<b>Total</b>	<b>350,000</b>	<b>550,000</b>	<b>0</b>	<b>530,226</b>	<b>19,774</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215096 CAMPUS CARD SERVICES</b>					
A - Classified Salary	0	0	5,604	92,166	-97,771
C - Fringe	0	0	2,815	33,409	-36,225
E - Supplies	35,000	42,500	0	42,500	0
<b>Total</b>	<b>35,000</b>	<b>42,500</b>	<b>8,419</b>	<b>168,076</b>	<b>-133,995</b>
<b>215100 UNIVERSITY RESERVE</b>					
A - Classified Salary	0	-56,730	0	0	-56,730
E - Supplies	4,165,231	2,411,411	0	0	2,411,411
G - Other	300,000	100,000	0	0	100,000
<b>Total</b>	<b>4,465,231</b>	<b>2,454,681</b>	<b>0</b>	<b>0</b>	<b>2,454,681</b>
<b>216006 MAIL SERVICE</b>					
A - Classified Salary	0	0	4,088	72,124	-76,212
C - Fringe	0	0	2,409	35,155	-37,564
D - Student Salary	0	0	0	876	-876
E - Supplies	18,662	18,662	4,953	27,191	-13,482
<b>Total</b>	<b>18,662</b>	<b>18,662</b>	<b>11,450</b>	<b>135,346</b>	<b>-128,134</b>
<b>216007 TELECOMMUNICATIONS</b>					
E - Supplies	0	0	0	912	-912
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>912</b>	<b>-912</b>
<b>216008 MEMBERSHIPS</b>					
E - Supplies	113,016	64,915	0	63,304	1,611
<b>Total</b>	<b>113,016</b>	<b>64,915</b>	<b>0</b>	<b>63,304</b>	<b>1,611</b>
<b>216012 CENTRAL STORES GENERAL AND OFFI</b>					
E - Supplies	0	0	0	-3,146	3,146
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,146</b>	<b>3,146</b>
<b>216014 COPY MACHINE CENTER</b>					
E - Supplies	0	0	3,103	-35,433	32,330
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,103</b>	<b>-35,433</b>	<b>32,330</b>
<b>217001 MSUAASF-PROFESSIONAL DEV GRANTS</b>					
E - Supplies	15,000	15,759	0	13,143	2,616
<b>Total</b>	<b>15,000</b>	<b>15,759</b>	<b>0</b>	<b>13,143</b>	<b>2,616</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>217006 MSUAASF SPECIAL INITIATIVE FUND</b>					
B - Unclassified Salary	0	205,001	0	140,035	64,966
C - Fringe	0	37,514	0	25,727	11,788
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>242,515</b>	<b>0</b>	<b>165,762</b>	<b>76,753</b>
<b>217101 MNSCU AUDITING</b>					
E - Supplies	0	0	0	669	-669
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>	<b>-669</b>
<b>217102 MNSCU COMPUTING</b>					
E - Supplies	0	0	0	380	-380
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380</b>	<b>-380</b>
<b>217103 MNSCU DEVELOPMENT</b>					
E - Supplies	0	0	0	-104	104
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-104</b>	<b>104</b>
<b>217105 MNSCU INSTRUCTIONAL TECHNOLOGY</b>					
D - Student Salary	0	0	0	7,253	-7,253
E - Supplies	0	0	0	-1,361	1,361
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,892</b>	<b>-5,892</b>
<b>217107 MNSCU STUDENT LOAN SERVICES</b>					
E - Supplies	0	0	0	-20,673	20,673
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20,673</b>	<b>20,673</b>
<b>217208 ST CLOUD TECH COLLEGE PHONES</b>					
E - Supplies	0	0	0	47,721	-47,721
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,721</b>	<b>-47,721</b>
<b>217209 SCTC/WORKFORCE CENTER PHONES</b>					
E - Supplies	0	0	0	14,850	-14,850
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,850</b>	<b>-14,850</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>217800 NON-DEDICATED RESERVE</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>217843 MISCELLANEOUS, NON-ALLOCATED</b>					
E - Supplies	0	-1,534,566	0	0	-1,534,566
<b>Total</b>	<b>0</b>	<b>-1,534,566</b>	<b>0</b>	<b>0</b>	<b>-1,534,566</b>
<b>218010 UNEMPLOYMENT/WORKERS COMPENSATION</b>					
C - Fringe	795,000	795,000	0	366,329	428,671
<b>Total</b>	<b>795,000</b>	<b>795,000</b>	<b>0</b>	<b>366,329</b>	<b>428,671</b>
<b>218011 FLSA BACK PAY</b>					
A - Classified Salary	0	0	8,753	8,066	-16,820
C - Fringe	0	0	4,865	1,636	-6,501
<b>Total</b>	<b>0</b>	<b>0</b>	<b>13,618</b>	<b>9,703</b>	<b>-23,321</b>
<b>218099 PRIOR YEAR OBLIGATIONS</b>					
E - Supplies	200,000	404,872	122,104	64,784	217,985
F - Equipment	0	0	0	127,151	-127,151
G - Other	0	0	0	23,040	-23,040
<b>Total</b>	<b>200,000</b>	<b>404,872</b>	<b>122,104</b>	<b>214,974</b>	<b>67,794</b>
<b>760021 PARKING RAMP</b>					
E - Supplies	0	3,276,749	36,524	123,991	3,116,234
G - Other	0	0	0	2,640,170	-2,640,170
<b>Total</b>	<b>0</b>	<b>3,276,749</b>	<b>36,524</b>	<b>2,764,161</b>	<b>476,064</b>
<b>760023 CITY PROPERTY PURCHASE</b>					
E - Supplies	0	0	1,250	4,576	-5,826
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>4,576</b>	<b>-5,826</b>
<b>760033 CENTENNIAL HALL FURNITURE &amp; EQUIPMENT</b>					
E - Supplies	0	430,497	2,964	-547	428,080
F - Equipment	0	0	0	5,436	-5,436
G - Other	0	0	15,891	389,985	-405,876
<b>Total</b>	<b>0</b>	<b>430,497</b>	<b>18,855</b>	<b>394,874</b>	<b>16,768</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>760036 BUSINESS BLDG FOUNDATION CONTRIBUTION</b>					
E - Supplies	0	247,430	0	0	247,430
G - Other	0	0	247,430	0	-247,430
<b>Total</b>	<b>0</b>	<b>247,430</b>	<b>247,430</b>	<b>0</b>	<b>0</b>
<b>870830 REPAIR &amp; BETTERMENT</b>					
E - Supplies	1,464,720	2,557,989	377,458	1,013,297	1,167,233
G - Other	0	0	235,830	840,311	-1,076,141
<b>Total</b>	<b>1,464,720</b>	<b>2,557,989</b>	<b>613,288</b>	<b>1,853,608</b>	<b>91,093</b>
<b>Division Total</b>	<b>31,062,353</b>	<b>35,207,582</b>	<b>1,860,440</b>	<b>24,963,695</b>	<b>8,383,447</b>

## CollegeOfBusiness

### 210001 BUSINESS, DEAN

A - Classified Salary	465,000	504,550	5,832	108,204	390,514
B - Unclassified Salary	6,600,700	6,817,004	41,768	473,179	6,302,057
C - Fringe	1,900,000	2,015,020	14,571	179,126	1,821,323
D - Student Salary	63,048	53,073	0	129,539	-76,466
E - Supplies	71,775	434,814	22,062	354,375	58,377
F - Equipment	105,109	37,803	0	37,803	0
G - Other	0	0	0	42,168	-42,168
<b>Total</b>	<b>9,205,632</b>	<b>9,862,264</b>	<b>84,234</b>	<b>1,324,394</b>	<b>8,453,637</b>

### 210005 ACCOUNTING

A - Classified Salary	0	0	2,234	39,401	-41,635
B - Unclassified Salary	0	0	173,249	1,146,575	-1,319,825
C - Fringe	0	9,900	46,452	314,944	-351,497
D - Student Salary	0	0	0	2,541	-2,541
E - Supplies	22,500	17,500	0	17,759	-259
<b>Total</b>	<b>22,500</b>	<b>27,400</b>	<b>221,935</b>	<b>1,521,221</b>	<b>-1,715,756</b>

### 210007 MBA OFF CAMPUS PROGRAMS

B - Unclassified Salary	0	119,000	1,657	71,600	45,743
C - Fringe	0	8,282	651	17,276	-9,645
E - Supplies	0	89,356	0	26,612	62,744
<b>Total</b>	<b>0</b>	<b>216,638</b>	<b>2,308</b>	<b>115,488</b>	<b>98,842</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210008 MBA MAPLE GROVE</b>					
B - Unclassified Salary	0	132,080	0	103,838	28,242
C - Fringe	0	21,306	589	17,299	3,418
E - Supplies	0	112,160	32,079	24,830	55,251
<b>Total</b>	<b>0</b>	<b>265,546</b>	<b>32,668</b>	<b>145,967</b>	<b>86,911</b>
<b>210009 MANAGEMENT</b>					
A - Classified Salary	0	0	2,233	47,538	-49,771
B - Unclassified Salary	0	0	172,639	1,210,805	-1,383,445
C - Fringe	0	8,760	41,850	310,016	-343,105
D - Student Salary	0	0	0	1,539	-1,539
E - Supplies	25,500	15,500	0	13,094	2,406
<b>Total</b>	<b>25,500</b>	<b>24,260</b>	<b>216,722</b>	<b>1,582,993</b>	<b>-1,775,455</b>
<b>210011 MARKETING &amp; BUSINESS LAW</b>					
A - Classified Salary	0	0	4,277	55,753	-60,031
B - Unclassified Salary	0	0	233,210	1,322,500	-1,555,710
C - Fringe	0	10,410	71,516	421,945	-483,050
D - Student Salary	0	4,000	0	3,459	541
E - Supplies	28,500	15,500	0	13,670	1,830
<b>Total</b>	<b>28,500</b>	<b>29,910</b>	<b>309,003</b>	<b>1,817,327</b>	<b>-2,096,420</b>
<b>210013 BUSINESS COMPUTER INFO SYSTEMS</b>					
A - Classified Salary	0	0	2,194	39,441	-41,635
B - Unclassified Salary	0	0	162,054	945,007	-1,107,062
C - Fringe	0	6,960	47,278	298,087	-338,404
D - Student Salary	0	7,324	0	16,384	-9,060
E - Supplies	19,500	27,184	3,000	22,502	1,682
<b>Total</b>	<b>19,500</b>	<b>41,468</b>	<b>214,526</b>	<b>1,321,421</b>	<b>-1,494,479</b>
<b>210015 FINANCE, INS, REAL ESTATE</b>					
A - Classified Salary	0	0	2,216	37,338	-39,553
B - Unclassified Salary	0	0	64,289	843,836	-908,125
C - Fringe	0	5,820	16,767	249,174	-260,120
D - Student Salary	0	0	0	3,504	-3,504
E - Supplies	15,000	12,000	0	6,559	5,441
<b>Total</b>	<b>15,000</b>	<b>17,820</b>	<b>83,271</b>	<b>1,140,411</b>	<b>-1,205,861</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210019 COLLEGE OF BUSINESS SHARED CLASSES</b>					
E - Supplies	0	16,750	0	13,060	3,690
<b>Total</b>	<b>0</b>	<b>16,750</b>	<b>0</b>	<b>13,060</b>	<b>3,690</b>
<b>210021 UNDERGRAD PROGRAMS OFFICE</b>					
A - Classified Salary	0	0	3,442	75,110	-78,552
C - Fringe	0	0	1,176	22,404	-23,580
D - Student Salary	0	11,195	0	11,194	1
E - Supplies	20,000	8,805	0	7,656	1,149
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>4,618</b>	<b>116,363</b>	<b>-100,981</b>
<b>210023 INTERNATIONAL BUSINESS</b>					
E - Supplies	3,000	0	0	0	0
<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>210025 INTERNSHIP PROGRAM</b>					
E - Supplies	2,000	2,000	0	1,453	547
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>1,453</b>	<b>547</b>
<b>210027 EXTERNAL BUSINESS ACTIVITY</b>					
E - Supplies	0	1,835	0	0	1,835
<b>Total</b>	<b>0</b>	<b>1,835</b>	<b>0</b>	<b>0</b>	<b>1,835</b>
<b>210055 PROF DEV-ACCOUNTING</b>					
E - Supplies	0	17,561	0	17,116	445
<b>Total</b>	<b>0</b>	<b>17,561</b>	<b>0</b>	<b>17,116</b>	<b>445</b>
<b>210059 PROF DEV-MANAGEMENT</b>					
E - Supplies	0	35,448	0	22,388	13,060
<b>Total</b>	<b>0</b>	<b>35,448</b>	<b>0</b>	<b>22,388</b>	<b>13,060</b>
<b>210061 PROF DEV-MARKETING &amp; BUSINESS LAW</b>					
E - Supplies	0	62,606	103	16,247	46,256
<b>Total</b>	<b>0</b>	<b>62,606</b>	<b>103</b>	<b>16,247</b>	<b>46,256</b>
<b>210063 PROF DEV-BUSINESS COMPUTER INFO SYSTEMS</b>					
E - Supplies	0	21,445	0	13,489	7,956
<b>Total</b>	<b>0</b>	<b>21,445</b>	<b>0</b>	<b>13,489</b>	<b>7,956</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210065 PROF DEV-FINANCE,INS,REAL ESTATE</b>					
E - Supplies	0	34,488	126	11,343	23,019
<b>Total</b>	<b>0</b>	<b>34,488</b>	<b>126</b>	<b>11,343</b>	<b>23,019</b>
<b>211301 BUSINESS RESEARCH CENTER</b>					
A - Classified Salary	0	0	0	798	-798
C - Fringe	0	0	0	212	-212
E - Supplies	0	26,223	0	80	26,143
<b>Total</b>	<b>0</b>	<b>26,223</b>	<b>0</b>	<b>1,090</b>	<b>25,133</b>
<b>211549 ADVANCES IN INFORMATION ASSURANCE</b>					
D - Student Salary	0	1,320	0	1,320	0
E - Supplies	0	6,830	0	6,827	3
<b>Total</b>	<b>0</b>	<b>8,150</b>	<b>0</b>	<b>8,147</b>	<b>3</b>
<b>211693 SBDC MATCH (CALENDAR 2007)</b>					
A - Classified Salary	0	0	0	51,209	-51,209
B - Unclassified Salary	0	55,651	0	0	55,651
C - Fringe	0	0	0	14,509	-14,509
E - Supplies	0	19,174	0	8,193	10,981
<b>Total</b>	<b>0</b>	<b>74,825</b>	<b>0</b>	<b>73,911</b>	<b>914</b>
<b>211694 SBDC MATCH (CALENDAR 2008)</b>					
A - Classified Salary	0	0	3,139	24,672	-27,811
B - Unclassified Salary	0	52,170	0	0	52,170
C - Fringe	0	0	776	4,536	-5,312
E - Supplies	0	2,915	0	9,175	-6,260
<b>Total</b>	<b>0</b>	<b>55,085</b>	<b>3,915</b>	<b>38,384</b>	<b>12,786</b>
<b>213513 PROF DEV-HOUDEK,JEFF</b>					
E - Supplies	0	1,561	0	0	1,561
<b>Total</b>	<b>0</b>	<b>1,561</b>	<b>0</b>	<b>0</b>	<b>1,561</b>
<b>213514 PROF DEV-MARRER,KERRY</b>					
E - Supplies	0	2,470	0	0	2,470
<b>Total</b>	<b>0</b>	<b>2,470</b>	<b>0</b>	<b>0</b>	<b>2,470</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213515 PROF DEV-SOROKO,MARY</b>					
E - Supplies	0	957	0	845	112
<b>Total</b>	<b>0</b>	<b>957</b>	<b>0</b>	<b>845</b>	<b>112</b>
<b>213654 PROF DEV-KIRCHOFF,BARRY</b>					
E - Supplies	0	528	0	0	528
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>528</b>
<b>213656 PROF DEV-LOW,FELICIA</b>					
E - Supplies	0	528	0	0	528
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>528</b>
<b>Division Total</b>	<b>9,341,632</b>	<b>10,867,767</b>	<b>1,173,428</b>	<b>9,303,057</b>	<b>391,282</b>

## CollegeOfEducation

### 210101 EDUCATION, DEAN

A - Classified Salary	584,000	619,320	10,736	210,880	397,705
B - Unclassified Salary	8,048,300	8,134,026	51,018	420,742	7,662,265
C - Fringe	2,305,000	2,486,920	20,265	186,364	2,280,291
D - Student Salary	15,756	15,256	0	90,374	-75,118
E - Supplies	145,101	255,160	1,379	196,338	57,443
F - Equipment	138,001	30,307	0	0	30,307
G - Other	0	50,000	11,524	47,027	-8,550
<b>Total</b>	<b>11,236,158</b>	<b>11,590,989</b>	<b>94,921</b>	<b>1,151,724</b>	<b>10,344,344</b>

### 210102 PROGRAM REVIEW-EDUCATION

E - Supplies	0	0	0	258	-258
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>-258</b>

### 210103 TEACHER DEVELOPMENT

A - Classified Salary	0	0	2,194	39,441	-41,635
B - Unclassified Salary	0	0	174,460	1,043,866	-1,218,326
C - Fringe	0	10,680	54,561	359,842	-403,723
D - Student Salary	2,213	2,213	0	15,399	-13,186
E - Supplies	15,214	30,519	0	28,629	1,890
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>17,427</b>	<b>43,412</b>	<b>231,215</b>	<b>1,491,452</b>	<b>-1,679,255</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210104 CLINICAL EXPERIENCES</b>					
A - Classified Salary	0	0	3,202	60,738	-63,940
B - Unclassified Salary	0	0	8,973	145,683	-154,655
C - Fringe	0	0	5,586	71,908	-77,494
D - Student Salary	49	0	0	10,887	-10,887
E - Supplies	185,290	190,467	924	184,280	5,263
G - Other	0	0	0	3,480	-3,480
<b>Total</b>	<b>185,339</b>	<b>190,467</b>	<b>18,686</b>	<b>476,975</b>	<b>-305,194</b>
<b>210105 HEALTH,PHY ED,REC,&amp; SPORT SCIENCE</b>					
A - Classified Salary	0	0	9,070	59,099	-68,169
B - Unclassified Salary	0	0	197,770	1,149,645	-1,347,416
C - Fringe	0	11,330	60,254	377,835	-426,759
D - Student Salary	4,656	4,656	0	11,569	-6,913
E - Supplies	16,600	68,114	1,980	60,752	5,382
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>21,256</b>	<b>84,100</b>	<b>269,074</b>	<b>1,661,038</b>	<b>-1,846,012</b>
<b>210110 COUNSELOR EDUC &amp; EDUC PSYCHOLOGY</b>					
A - Classified Salary	0	0	2,195	39,095	-41,290
B - Unclassified Salary	0	0	119,974	980,382	-1,100,356
C - Fringe	0	7,590	25,566	241,780	-259,756
D - Student Salary	0	1,440	0	65,398	-63,958
E - Supplies	13,725	29,189	0	26,221	2,968
G - Other	0	0	0	29,392	-29,392
<b>Total</b>	<b>13,725</b>	<b>38,219</b>	<b>147,735</b>	<b>1,382,268</b>	<b>-1,491,784</b>
<b>210111 CHILD &amp; FAMILY STUDIES</b>					
A - Classified Salary	0	0	1,074	25,860	-26,934
B - Unclassified Salary	0	0	60,172	455,721	-515,893
C - Fringe	0	4,530	15,447	126,676	-137,593
D - Student Salary	1,096	1,826	0	17,352	-15,526
E - Supplies	9,000	10,018	0	8,951	1,066
G - Other	0	0	0	3,741	-3,741
<b>Total</b>	<b>10,096</b>	<b>16,374</b>	<b>76,694</b>	<b>638,301</b>	<b>-698,621</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210113 SPECIAL EDUCATION</b>					
A - Classified Salary	0	0	2,154	39,481	-41,635
B - Unclassified Salary	0	0	150,113	671,030	-821,143
C - Fringe	0	7,170	44,432	226,503	-263,765
D - Student Salary	0	0	0	63,319	-63,319
E - Supplies	18,000	26,220	263	20,596	5,361
G - Other	0	0	0	15,404	-15,404
<b>Total</b>	<b>18,000</b>	<b>33,390</b>	<b>196,962</b>	<b>1,036,333</b>	<b>-1,199,905</b>
<b>210117 INFORMATION MEDIA</b>					
A - Classified Salary	0	0	1,022	18,083	-19,105
B - Unclassified Salary	0	0	53,121	370,794	-423,915
C - Fringe	0	4,050	15,844	122,802	-134,596
D - Student Salary	400	7,000	0	21,876	-14,876
E - Supplies	6,000	25,460	0	23,708	1,752
G - Other	0	0	0	4,503	-4,503
<b>Total</b>	<b>6,400</b>	<b>36,510</b>	<b>69,987</b>	<b>561,765</b>	<b>-595,242</b>
<b>210119 HUMAN REL &amp; MULTICULTURAL EDUC</b>					
A - Classified Salary	0	0	1,805	32,247	-34,051
B - Unclassified Salary	0	0	101,588	653,460	-755,049
C - Fringe	0	5,910	27,121	183,159	-204,371
D - Student Salary	0	7,055	0	47,347	-40,292
E - Supplies	8,600	15,143	186	14,852	105
G - Other	0	0	0	13,360	-13,360
<b>Total</b>	<b>8,600</b>	<b>28,108</b>	<b>130,700</b>	<b>944,425</b>	<b>-1,047,017</b>
<b>210121 EDUC LEADERSHIP &amp; COMMUNITY PSYCHOLOGY</b>					
A - Classified Salary	0	0	2,044	36,158	-38,202
B - Unclassified Salary	0	0	191,404	1,130,803	-1,322,207
C - Fringe	0	8,262	43,496	317,967	-353,201
D - Student Salary	571	20,871	0	156,991	-136,120
E - Supplies	16,500	37,863	34	34,664	3,165
G - Other	0	0	0	48,536	-48,536
<b>Total</b>	<b>17,071</b>	<b>66,996</b>	<b>236,978</b>	<b>1,725,119</b>	<b>-1,895,102</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210123 Ed.D HIGHER EDUCATION ADMINISTRATION</b>					
A - Classified Salary	0	20,000	945	15,397	3,658
B - Unclassified Salary	0	234,582	25,638	135,444	73,500
C - Fringe	0	16,110	7,405	45,506	-36,801
D - Student Salary	0	0	0	15,000	-15,000
E - Supplies	0	20,050	0	10,023	10,027
G - Other	0	0	0	13,500	-13,500
<b>Total</b>	<b>0</b>	<b>290,742</b>	<b>33,987</b>	<b>234,870</b>	<b>21,885</b>
<b>210125 MN HIGHWAY SAFETY &amp; RESEARCH CENTER</b>					
E - Supplies	0	21,572	2,000	18,687	885
<b>Total</b>	<b>0</b>	<b>21,572</b>	<b>2,000</b>	<b>18,687</b>	<b>885</b>
<b>210127 ADULT FITNESS</b>					
A - Classified Salary	0	0	0	23,769	-23,769
C - Fringe	0	0	0	6,363	-6,363
D - Student Salary	0	0	0	55,021	-55,021
E - Supplies	4,500	5,062	0	5,367	-305
G - Other	0	0	0	19,199	-19,199
<b>Total</b>	<b>4,500</b>	<b>5,062</b>	<b>0</b>	<b>109,720</b>	<b>-104,658</b>
<b>210128 INDIRECT RETURN TQE GRANT</b>					
E - Supplies	0	5,638	0	2,060	3,578
<b>Total</b>	<b>0</b>	<b>5,638</b>	<b>0</b>	<b>2,060</b>	<b>3,578</b>
<b>210129 NORTH BRANCH COHORT</b>					
B - Unclassified Salary	0	100,000	321	83,448	16,231
C - Fringe	0	15,210	-243	13,108	2,346
E - Supplies	0	242,909	0	25,182	217,727
<b>Total</b>	<b>0</b>	<b>358,119</b>	<b>78</b>	<b>121,738</b>	<b>236,304</b>
<b>210131 MNSCU TEACHER EDUCATION CENTER</b>					
E - Supplies	5,000	10,000	0	0	10,000
G - Other	0	0	0	10,000	-10,000
<b>Total</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210135 STUDENT RESEARCH FUNDS COE</b>					
E - Supplies	0	7,824	0	0	7,824
<b>Total</b>	<b>0</b>	<b>7,824</b>	<b>0</b>	<b>0</b>	<b>7,824</b>
<b>210153 PROF DEV-TEACHER DEVELOPMENT</b>					
E - Supplies	0	61,564	0	16,257	45,307
<b>Total</b>	<b>0</b>	<b>61,564</b>	<b>0</b>	<b>16,257</b>	<b>45,307</b>
<b>210154 PROF DEV-CLINICAL EXPERIENCES</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>210155 PROF DEV-HEALTH,PHYED,REC,&amp;SPORT SCIENCE</b>					
E - Supplies	0	68,855	0	19,820	49,035
<b>Total</b>	<b>0</b>	<b>68,855</b>	<b>0</b>	<b>19,820</b>	<b>49,035</b>
<b>210160 PROF DEV-COUNSELOR EDUC&amp;EDUC PSYCHOLOGY</b>					
E - Supplies	0	38,541	0	26,381	12,159
<b>Total</b>	<b>0</b>	<b>38,541</b>	<b>0</b>	<b>26,381</b>	<b>12,159</b>
<b>210161 PROF DEV-CHILD&amp;FAMILY STUDIES</b>					
E - Supplies	0	13,096	0	5,819	7,277
<b>Total</b>	<b>0</b>	<b>13,096</b>	<b>0</b>	<b>5,819</b>	<b>7,277</b>
<b>210163 PROF DEV-SPECIAL EDUCATION</b>					
E - Supplies	0	33,105	0	18,781	14,324
<b>Total</b>	<b>0</b>	<b>33,105</b>	<b>0</b>	<b>18,781</b>	<b>14,324</b>
<b>210169 PROF DEV-HUMAN REL&amp;MULTICULTURAL EDUC</b>					
E - Supplies	0	26,399	0	7,470	18,929
<b>Total</b>	<b>0</b>	<b>26,399</b>	<b>0</b>	<b>7,470</b>	<b>18,929</b>
<b>210171 PROF DEV-EDUC LEADERSHIP&amp;COMMUNITY PSYCH</b>					
E - Supplies	0	61,017	0	14,871	46,147
<b>Total</b>	<b>0</b>	<b>61,017</b>	<b>0</b>	<b>14,871</b>	<b>46,147</b>
<b>210175 PROF DEV-MN HIGHWAY SAFETY CENTER</b>					
E - Supplies	0	29,235	0	4,867	24,368
<b>Total</b>	<b>0</b>	<b>29,235</b>	<b>0</b>	<b>4,867</b>	<b>24,368</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211295 MNSCU STEM EDUCATION</b>					
B - Unclassified Salary	0	6,345	0	1,597	4,748
C - Fringe	0	1,805	0	432	1,373
E - Supplies	0	4,148	0	996	3,152
G - Other	0	0	0	1,665	-1,665
<b>Total</b>	<b>0</b>	<b>12,298</b>	<b>0</b>	<b>4,690</b>	<b>7,608</b>
<b>211310 RESEARCH/SPECIAL COE</b>					
D - Student Salary	0	0	0	5,000	-5,000
E - Supplies	0	10,805	0	529	10,276
<b>Total</b>	<b>0</b>	<b>10,805</b>	<b>0</b>	<b>5,529</b>	<b>5,276</b>
<b>211545 MNSCU CHINA SYMPOSIUM 2007</b>					
E - Supplies	0	769	0	0	769
<b>Total</b>	<b>0</b>	<b>769</b>	<b>0</b>	<b>0</b>	<b>769</b>
<b>211550 CHINA MINI-SERIES (FOUR PART)</b>					
B - Unclassified Salary	0	2,200	0	495	1,705
C - Fringe	0	0	0	89	-89
E - Supplies	0	7,800	0	5,847	1,953
<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>6,432</b>	<b>3,568</b>
<b>213516 PROF DEV-GREEN,LES</b>					
E - Supplies	0	700	0	486	214
<b>Total</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>486</b>	<b>214</b>
<b>213517 PROF DEV-WATSON,KATHY</b>					
E - Supplies	0	1,753	0	0	1,753
<b>Total</b>	<b>0</b>	<b>1,753</b>	<b>0</b>	<b>0</b>	<b>1,753</b>
<b>213650 PROF DEV-THOMA,CAROL</b>					
E - Supplies	0	528	0	98	430
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>98</b>	<b>430</b>
<b>215056 CULTURAL DIVERSITY-EDUCATION</b>					
D - Student Salary	0	0	0	583	-583
E - Supplies	0	568	0	370	198
<b>Total</b>	<b>0</b>	<b>568</b>	<b>0</b>	<b>953</b>	<b>-385</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215062 CULTURAL DIVERSITY-LEADERSHIP DEV</b>					
E - Supplies	0	17,150	0	14,004	3,146
<b>Total</b>	<b>0</b>	<b>17,150</b>	<b>0</b>	<b>14,004</b>	<b>3,146</b>
<b>Division Total</b>	<b>11,543,572</b>	<b>13,213,906</b>	<b>1,509,015</b>	<b>11,713,193</b>	<b>-8,302</b>

## CollegeOfFineArts

### 210201 FINE ARTS & HUMANITIES, DEAN

A - Classified Salary	870,000	876,725	9,248	162,713	704,764
B - Unclassified Salary	9,675,000	10,118,268	35,112	258,719	9,824,437
C - Fringe	3,270,000	3,454,508	9,936	98,652	3,345,921
D - Student Salary	27,738	19,383	0	41,536	-22,153
E - Supplies	173,054	154,493	132	137,647	16,714
F - Equipment	45,000	0	0	0	0
G - Other	0	0	0	8,283	-8,283
<b>Total</b>	<b>14,060,792</b>	<b>14,623,377</b>	<b>54,427</b>	<b>707,550</b>	<b>13,861,400</b>

### 210203 ART

A - Classified Salary	0	0	4,729	79,104	-83,833
B - Unclassified Salary	0	0	154,788	742,105	-896,894
C - Fringe	0	8,640	55,477	291,148	-337,985
D - Student Salary	7,454	13,111	0	15,784	-2,673
E - Supplies	24,000	156,853	39	154,915	1,900
F - Equipment	25,000	0	0	0	0
G - Other	0	0	0	1,700	-1,700
<b>Total</b>	<b>56,454</b>	<b>178,605</b>	<b>215,032</b>	<b>1,284,757</b>	<b>-1,321,184</b>

### 210205 MUSIC

A - Classified Salary	0	0	3,326	115,500	-118,826
B - Unclassified Salary	0	0	154,545	1,053,545	-1,208,091
C - Fringe	0	9,750	48,846	381,714	-420,811
D - Student Salary	5,609	13,208	0	49,470	-36,262
E - Supplies	61,000	257,059	400	195,330	61,329
F - Equipment	12,000	0	0	0	0
G - Other	0	0	0	10,688	-10,688
<b>Total</b>	<b>78,609</b>	<b>280,017</b>	<b>207,118</b>	<b>1,806,247</b>	<b>-1,733,348</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210207 THEATRE &amp; FILM STUDIES</b>					
A - Classified Salary	0	0	5,535	70,270	-75,805
B - Unclassified Salary	0	0	92,249	495,180	-587,430
C - Fringe	0	6,090	26,805	189,249	-209,964
D - Student Salary	13,210	9,057	0	21,772	-12,715
E - Supplies	13,500	34,928	0	29,356	5,572
F - Equipment	7,000	5,550	0	5,550	0
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>33,710</b>	<b>55,625</b>	<b>124,590</b>	<b>813,514</b>	<b>-882,479</b>
<b>210208 THEATER PERFORMANCES</b>					
D - Student Salary	2,812	1,048	0	1,048	0
E - Supplies	30,500	29,516	0	29,456	60
<b>Total</b>	<b>33,312</b>	<b>30,563</b>	<b>0</b>	<b>30,503</b>	<b>60</b>
<b>210209 ENGLISH</b>					
A - Classified Salary	0	0	5,434	100,025	-105,459
B - Unclassified Salary	0	0	336,298	1,868,873	-2,205,172
C - Fringe	0	18,180	92,780	612,209	-686,809
D - Student Salary	1,218	1,218	0	413,615	-412,397
E - Supplies	35,700	51,019	75	47,071	3,873
F - Equipment	14,000	0	0	0	0
G - Other	0	0	0	87,179	-87,179
<b>Total</b>	<b>50,918</b>	<b>70,417</b>	<b>434,587</b>	<b>3,128,973</b>	<b>-3,493,143</b>
<b>210210 WRITE PLACE, ENGLISH</b>					
D - Student Salary	3,614	27,606	0	30,450	-2,844
E - Supplies	1,500	14,389	0	13,264	1,125
<b>Total</b>	<b>5,114</b>	<b>41,995</b>	<b>0</b>	<b>43,714</b>	<b>-1,719</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210211 MASS COMMUNICATIONS</b>					
A - Classified Salary	0	0	9,586	110,087	-119,674
B - Unclassified Salary	0	0	161,455	882,191	-1,043,647
C - Fringe	0	0	48,700	307,883	-356,583
D - Student Salary	20,401	21,551	0	60,098	-38,547
E - Supplies	32,500	77,983	463	75,189	2,330
F - Equipment	25,000	0	0	0	0
G - Other	0	0	0	10,688	-10,688
<b>Total</b>	<b>77,901</b>	<b>99,534</b>	<b>220,205</b>	<b>1,446,136</b>	<b>-1,566,807</b>
<b>210213 PHILOSOPHY</b>					
A - Classified Salary	0	0	152	39,401	-39,553
B - Unclassified Salary	0	0	107,889	728,733	-836,622
C - Fringe	0	7,740	36,615	243,453	-272,328
D - Student Salary	11,293	9,964	0	9,664	300
E - Supplies	12,000	13,329	52	12,013	1,264
<b>Total</b>	<b>23,293</b>	<b>31,033</b>	<b>144,707</b>	<b>1,033,265</b>	<b>-1,146,939</b>
<b>210215 COMMUNICATION STUDIES</b>					
A - Classified Salary	0	0	4,387	78,883	-83,270
B - Unclassified Salary	0	0	272,691	1,319,886	-1,592,577
C - Fringe	0	14,445	94,016	502,215	-581,786
D - Student Salary	0	0	0	11,353	-11,353
E - Supplies	21,000	42,261	9,903	31,717	641
F - Equipment	14,000	0	0	0	0
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>35,000</b>	<b>56,706</b>	<b>380,998</b>	<b>1,946,192</b>	<b>-2,270,483</b>
<b>210216 COMM STUDIES PSI</b>					
E - Supplies	0	0	0	103	-103
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>-103</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210217 COMMUNICATION DISORDERS</b>					
A - Classified Salary	0	0	2,194	39,441	-41,635
B - Unclassified Salary	0	0	57,485	508,737	-566,221
C - Fringe	0	4,740	20,839	194,519	-210,618
D - Student Salary	4,130	730	0	53,475	-52,745
E - Supplies	16,300	33,730	0	26,964	6,766
F - Equipment	4,000	0	0	0	0
G - Other	0	0	0	27,254	-27,254
<b>Total</b>	<b>24,430</b>	<b>39,200</b>	<b>80,517</b>	<b>850,390</b>	<b>-891,707</b>
<b>210219 FOREIGN LANGUAGE &amp; LITERATURE</b>					
A - Classified Salary	0	0	738	32,795	-33,533
B - Unclassified Salary	0	0	100,963	744,218	-845,181
C - Fringe	0	6,840	29,552	242,034	-264,746
D - Student Salary	5,369	6,039	0	7,057	-1,018
E - Supplies	10,100	18,522	368	16,349	1,805
F - Equipment	2,500	0	0	0	0
<b>Total</b>	<b>17,969</b>	<b>31,401</b>	<b>131,622</b>	<b>1,042,453</b>	<b>-1,142,674</b>
<b>210221 THEATRE L'HOMME DIEU</b>					
C - Fringe	0	8,520	0	0	8,520
E - Supplies	7,000	11,078	0	2,846	8,232
<b>Total</b>	<b>7,000</b>	<b>19,598</b>	<b>0</b>	<b>2,846</b>	<b>16,752</b>
<b>210223 INTENSIVE ENGLISH CENTER</b>					
A - Classified Salary	0	0	477	3,667	-4,144
B - Unclassified Salary	0	50,000	0	24,423	25,577
C - Fringe	0	30	625	5,215	-5,810
D - Student Salary	2,000	147,224	0	143,004	4,219
E - Supplies	7,000	321,738	0	72,930	248,808
G - Other	0	0	0	14,791	-14,791
<b>Total</b>	<b>9,000</b>	<b>518,992</b>	<b>1,103</b>	<b>264,029</b>	<b>253,860</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210225 JEWISH STUDIES &amp; RESOURCE CENTER</b>					
B - Unclassified Salary	54,500	55,800	10,669	45,078	53
C - Fringe	20,000	20,360	3,520	14,142	2,698
D - Student Salary	1,519	1,519	0	0	1,519
E - Supplies	24,000	10,715	0	12,254	-1,539
<b>Total</b>	<b>100,019</b>	<b>88,394</b>	<b>14,189</b>	<b>71,474</b>	<b>2,731</b>
<b>210227 FILM STUDIES PRODUCTION</b>					
E - Supplies	0	5,000	0	5,096	-96
F - Equipment	5,000	0	0	0	0
<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>5,096</b>	<b>-96</b>
<b>210228 HUSKY SPORTS BAND</b>					
B - Unclassified Salary	0	0	0	1,000	-1,000
C - Fringe	0	0	0	77	-77
D - Student Salary	0	7,150	0	7,230	-80
E - Supplies	0	9,850	0	9,576	274
<b>Total</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>17,883</b>	<b>-883</b>
<b>210230 STUDENT RESEARCH FUND COFAH</b>					
E - Supplies	1,000	4,158	0	2,464	1,694
<b>Total</b>	<b>1,000</b>	<b>4,158</b>	<b>0</b>	<b>2,464</b>	<b>1,694</b>
<b>210253 PROF DEV-ART</b>					
E - Supplies	0	31,637	0	12,859	18,778
<b>Total</b>	<b>0</b>	<b>31,637</b>	<b>0</b>	<b>12,859</b>	<b>18,778</b>
<b>210255 PROF DEV-MUSIC</b>					
E - Supplies	0	46,763	3,400	13,787	29,577
<b>Total</b>	<b>0</b>	<b>46,763</b>	<b>3,400</b>	<b>13,787</b>	<b>29,577</b>
<b>210257 PROF DEV-THEATRE&amp;FILM STUDIES</b>					
E - Supplies	0	17,166	0	9,247	7,920
<b>Total</b>	<b>0</b>	<b>17,166</b>	<b>0</b>	<b>9,247</b>	<b>7,920</b>
<b>210259 PROF DEV-ENGLISH</b>					
E - Supplies	0	77,130	0	33,905	43,224
<b>Total</b>	<b>0</b>	<b>77,130</b>	<b>0</b>	<b>33,905</b>	<b>43,224</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210261 PROF DEV-MASS COMMUNICATIONS</b>					
E - Supplies	0	31,841	839	19,039	11,963
<b>Total</b>	<b>0</b>	<b>31,841</b>	<b>839</b>	<b>19,039</b>	<b>11,963</b>
<b>210263 PROF DEV-PHILOSOPHY</b>					
E - Supplies	0	21,355	234	12,658	8,463
<b>Total</b>	<b>0</b>	<b>21,355</b>	<b>234</b>	<b>12,658</b>	<b>8,463</b>
<b>210265 PROF DEV-COMMUNICATION STUDIES</b>					
E - Supplies	0	67,384	0	29,260	38,123
<b>Total</b>	<b>0</b>	<b>67,384</b>	<b>0</b>	<b>29,260</b>	<b>38,123</b>
<b>210267 PROF DEV-COMMUNICATION DISORDERS</b>					
E - Supplies	0	11,602	0	9,412	2,190
<b>Total</b>	<b>0</b>	<b>11,602</b>	<b>0</b>	<b>9,412</b>	<b>2,190</b>
<b>210269 PROF DEV-FOREIGN LANGUAGE&amp;LITERATURE</b>					
E - Supplies	0	34,589	0	9,864	24,725
<b>Total</b>	<b>0</b>	<b>34,589</b>	<b>0</b>	<b>9,864</b>	<b>24,725</b>
<b>210275 PROF DEV-JEWISH STUDIES &amp; RESOURCE CTR</b>					
E - Supplies	0	1,395	0	0	1,395
<b>Total</b>	<b>0</b>	<b>1,395</b>	<b>0</b>	<b>0</b>	<b>1,395</b>
<b>211540 MNSCU REDESIGN INTRO TO COMM STUDIES</b>					
B - Unclassified Salary	0	4,276	0	2,680	1,596
C - Fringe	0	-3,773	0	848	-4,622
D - Student Salary	0	700	0	700	0
E - Supplies	0	229	0	211	18
G - Other	0	52	0	52	0
<b>Total</b>	<b>0</b>	<b>1,484</b>	<b>0</b>	<b>4,491</b>	<b>-3,007</b>
<b>211544 MNSCU FOREIGN LANG: TEACHING W TECH WKSP</b>					
B - Unclassified Salary	0	327	0	399	-72
C - Fringe	0	0	0	72	-72
E - Supplies	0	0	0	0	0
G - Other	0	72	0	57	15
<b>Total</b>	<b>0</b>	<b>399</b>	<b>0</b>	<b>528</b>	<b>-129</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211546 GERMAN LANGUAGE INSTRUCTION-HS/COLLEGE P</b>					
B - Unclassified Salary	0	6,200	0	1,200	5,000
C - Fringe	0	0	0	224	-224
D - Student Salary	0	400	0	400	0
E - Supplies	0	3,385	0	2,354	1,031
<b>Total</b>	<b>0</b>	<b>9,985</b>	<b>0</b>	<b>4,178</b>	<b>5,807</b>
<b>211653 MATCH - VOICINGS 2008</b>					
E - Supplies	0	8,899	0	8,899	0
<b>Total</b>	<b>0</b>	<b>8,899</b>	<b>0</b>	<b>8,899</b>	<b>0</b>
<b>213508 PROF DEV-LARSEN,JUDITH</b>					
E - Supplies	0	1,238	0	1,238	0
<b>Total</b>	<b>0</b>	<b>1,238</b>	<b>0</b>	<b>1,238</b>	<b>0</b>
<b>213509 PROF DEV-TUOMAALA,GLEN</b>					
E - Supplies	0	724	0	0	724
<b>Total</b>	<b>0</b>	<b>724</b>	<b>0</b>	<b>0</b>	<b>724</b>
<b>213524 PROF DEV-CONDON,JULIE</b>					
E - Supplies	0	1,256	0	0	1,256
<b>Total</b>	<b>0</b>	<b>1,256</b>	<b>0</b>	<b>0</b>	<b>1,256</b>
<b>213525 PROF DEV-GRETHER,JOHN</b>					
E - Supplies	0	682	0	145	537
<b>Total</b>	<b>0</b>	<b>682</b>	<b>0</b>	<b>145</b>	<b>537</b>
<b>215057 CULTURAL DIVERSITY-FINE ARTS</b>					
E - Supplies	0	3,778	0	2,384	1,394
<b>Total</b>	<b>0</b>	<b>3,778</b>	<b>0</b>	<b>2,384</b>	<b>1,394</b>
<b>216022 HOCKEY BROADCASTS</b>					
D - Student Salary	0	41,403	0	41,403	0
E - Supplies	0	34,559	0	34,134	424
F - Equipment	0	9,438	0	9,438	0
<b>Total</b>	<b>0</b>	<b>85,400</b>	<b>0</b>	<b>84,976</b>	<b>424</b>
<b>Division Total</b>	<b>14,619,521</b>	<b>16,646,320</b>	<b>2,013,567</b>	<b>14,754,459</b>	<b>-121,706</b>

**CollegeOfScience****210401 SCIENCE & ENGINEERING, DEAN**

A - Classified Salary	1,264,000	1,356,639	9,017	142,143	1,205,479
B - Unclassified Salary	10,225,600	10,534,687	18,315	218,213	10,298,159
C - Fringe	3,320,000	3,591,637	12,273	99,288	3,480,076
D - Student Salary	2,254	44,947	0	55,660	-10,713
E - Supplies	122,347	87,151	96	82,770	4,285
F - Equipment	6,000	48,411	0	48,411	0
G - Other	0	0	0	4,503	-4,503
<b>Total</b>	<b>14,940,201</b>	<b>15,663,472</b>	<b>39,701</b>	<b>650,988</b>	<b>14,972,783</b>

**210403 ENVIRONMENTAL & TECHNOLOGICAL STUDIES**

A - Classified Salary	0	0	3,193	61,837	-65,030
B - Unclassified Salary	0	0	73,687	395,244	-468,931
C - Fringe	0	3,900	27,306	163,182	-186,587
D - Student Salary	4,283	683	0	12,352	-11,669
E - Supplies	28,000	38,681	223	37,324	1,134
F - Equipment	8,000	10,000	0	10,000	0
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>40,283</b>	<b>53,264</b>	<b>104,409</b>	<b>682,076</b>	<b>-733,221</b>

**210405 NURSING SCIENCE**

A - Classified Salary	0	0	9,658	90,338	-99,996
B - Unclassified Salary	0	0	111,348	727,469	-838,817
C - Fringe	0	6,560	55,942	243,002	-292,384
D - Student Salary	13,440	1,940	0	22,277	-20,337
E - Supplies	175,000	272,159	11,414	246,647	14,098
F - Equipment	24,500	0	0	0	0
G - Other	0	0	0	4,066	-4,066
<b>Total</b>	<b>212,940</b>	<b>280,659</b>	<b>188,362</b>	<b>1,333,799</b>	<b>-1,241,502</b>

**210406 CENTER OF BIOSCIENCE**

D - Student Salary	0	3,720	0	3,720	0
E - Supplies	70,000	57,741	2,880	54,853	8
F - Equipment	20,000	364,026	101,852	261,250	924
<b>Total</b>	<b>90,000</b>	<b>425,487</b>	<b>104,732</b>	<b>319,823</b>	<b>932</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210407 BIOLOGICAL SCIENCES</b>					
A - Classified Salary	0	0	11,099	228,796	-239,895
B - Unclassified Salary	0	0	231,063	1,401,815	-1,632,878
C - Fringe	0	12,148	71,604	480,645	-540,101
D - Student Salary	18,141	50,634	0	121,933	-71,299
E - Supplies	59,000	119,315	13,593	96,743	8,979
F - Equipment	60,000	24,298	0	99,940	-75,642
G - Other	0	3,546	0	25,095	-21,549
<b>Total</b>	<b>137,141</b>	<b>209,941</b>	<b>327,359</b>	<b>2,454,967</b>	<b>-2,572,385</b>
<b>210409 CHEMISTRY</b>					
A - Classified Salary	0	0	7,163	134,219	-141,381
B - Unclassified Salary	0	0	131,260	821,180	-952,440
C - Fringe	0	8,700	42,872	315,065	-349,237
D - Student Salary	14,258	20,138	0	20,785	-648
E - Supplies	38,000	58,576	0	59,453	-877
F - Equipment	25,000	6,579	2,187	0	4,392
<b>Total</b>	<b>77,258</b>	<b>93,993</b>	<b>183,482</b>	<b>1,350,701</b>	<b>-1,440,190</b>
<b>210410 REGULATORY AFFAIRS &amp; SERVICES</b>					
B - Unclassified Salary	0	45,550	0	70,170	-24,620
C - Fringe	0	2,600	0	7,458	-4,858
D - Student Salary	0	0	0	1,826	-1,826
E - Supplies	10,000	48,488	5,453	41,176	1,859
<b>Total</b>	<b>10,000</b>	<b>96,638</b>	<b>5,453</b>	<b>120,630</b>	<b>-29,445</b>
<b>210411 EARTH &amp; ATMOSPHERIC SCIENCES</b>					
A - Classified Salary	0	0	2,529	76,696	-79,225
B - Unclassified Salary	0	0	76,979	456,803	-533,782
C - Fringe	0	4,710	26,515	194,626	-216,430
D - Student Salary	6,782	6,282	0	7,308	-1,026
E - Supplies	25,000	48,463	145	47,294	1,024
F - Equipment	20,000	2,000	0	2,000	0
<b>Total</b>	<b>51,782</b>	<b>61,455</b>	<b>106,168</b>	<b>784,727</b>	<b>-829,440</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210413 MATHEMATICS</b>					
A - Classified Salary	0	0	0	36,203	-36,203
B - Unclassified Salary	0	0	303,841	1,563,434	-1,867,275
C - Fringe	0	15,980	88,793	505,922	-578,734
D - Student Salary	4,257	49,027	0	50,398	-1,371
E - Supplies	50,000	51,465	272	49,725	1,468
G - Other	0	0	0	8,244	-8,244
<b>Total</b>	<b>54,257</b>	<b>116,472</b>	<b>392,906</b>	<b>2,213,926</b>	<b>-2,490,360</b>
<b>210415 PHYSICS ASTRONOMY &amp; ENGR SCIENCE</b>					
A - Classified Salary	0	0	7,102	127,010	-134,112
B - Unclassified Salary	0	0	61,781	582,668	-644,449
C - Fringe	0	5,070	14,553	197,565	-207,048
D - Student Salary	7,314	23,820	0	24,530	-710
E - Supplies	29,500	55,995	518	54,021	1,456
F - Equipment	25,000	0	0	0	0
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>61,814</b>	<b>84,885</b>	<b>83,954</b>	<b>987,931</b>	<b>-987,000</b>
<b>210417 MEDICAL TECHNOLOGY</b>					
E - Supplies	600	92,893	0	92,893	0
<b>Total</b>	<b>600</b>	<b>92,893</b>	<b>0</b>	<b>92,893</b>	<b>0</b>
<b>210419 SCIENCE EDUCATION</b>					
D - Student Salary	4,950	0	0	0	0
E - Supplies	7,050	12,000	0	10,376	1,624
<b>Total</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>10,376</b>	<b>1,624</b>
<b>210421 GREENHOUSE</b>					
D - Student Salary	1,000	0	0	0	0
E - Supplies	1,000	1,177	0	949	228
<b>Total</b>	<b>2,000</b>	<b>1,177</b>	<b>0</b>	<b>949</b>	<b>228</b>
<b>210423 PLANETARIUM</b>					
D - Student Salary	500	242	0	242	0
E - Supplies	7,500	3,212	410	2,544	258
F - Equipment	0	11,475	0	11,475	0
<b>Total</b>	<b>8,000</b>	<b>14,929</b>	<b>410</b>	<b>14,261</b>	<b>258</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210425 ELECTRICAL &amp; COMPUTER ENGINEERING</b>					
A - Classified Salary	0	0	5,683	102,768	-108,451
B - Unclassified Salary	0	0	69,134	754,636	-823,770
C - Fringe	0	6,360	19,175	273,325	-286,139
D - Student Salary	27,346	49,563	0	68,056	-18,493
E - Supplies	48,875	99,452	233	99,149	70
F - Equipment	52,125	0	0	0	0
G - Other	0	0	0	12,291	-12,291
<b>Total</b>	<b>128,346</b>	<b>155,375</b>	<b>94,224</b>	<b>1,310,225</b>	<b>-1,249,074</b>
<b>210427 COMPUTER SCIENCE</b>					
A - Classified Salary	0	0	2,356	59,706	-62,062
B - Unclassified Salary	0	0	116,452	657,424	-773,876
C - Fringe	0	5,460	38,515	217,670	-250,725
D - Student Salary	11,509	9,308	0	87,185	-77,877
E - Supplies	39,000	41,387	1,961	38,631	795
G - Other	0	0	0	25,651	-25,651
<b>Total</b>	<b>50,509</b>	<b>56,155</b>	<b>159,283</b>	<b>1,086,267</b>	<b>-1,189,395</b>
<b>210428 MECHANICAL &amp; MANUFACTURING ENGINEERING</b>					
A - Classified Salary	0	0	3,991	84,279	-88,270
B - Unclassified Salary	0	0	115,193	541,702	-656,895
C - Fringe	0	4,434	30,904	171,395	-197,865
D - Student Salary	78	5,278	0	56,251	-50,973
E - Supplies	92,000	102,804	109	102,127	567
F - Equipment	15,000	12,561	0	12,561	0
G - Other	0	0	0	21,376	-21,376
<b>Total</b>	<b>107,078</b>	<b>125,077</b>	<b>150,197</b>	<b>989,692</b>	<b>-1,014,812</b>
<b>210429 STATISTICS</b>					
A - Classified Salary	0	0	937	39,821	-40,758
B - Unclassified Salary	0	0	81,440	609,398	-690,837
C - Fringe	0	6,978	26,827	201,110	-220,959
D - Student Salary	5,284	6,734	0	9,501	-2,767
E - Supplies	20,000	30,340	87	25,929	4,324
<b>Total</b>	<b>25,284</b>	<b>44,052</b>	<b>109,291</b>	<b>885,759</b>	<b>-950,998</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210430 STUDENT RESEARCH FUNDS COSE</b>					
E - Supplies	0	33,109	0	20,780	12,329
<b>Total</b>	<b>0</b>	<b>33,109</b>	<b>0</b>	<b>20,780</b>	<b>12,329</b>
<b>210431 AVIATION</b>					
A - Classified Salary	0	0	3,642	70,199	-73,842
B - Unclassified Salary	0	0	63,273	275,701	-338,975
C - Fringe	0	3,480	20,236	127,370	-144,126
D - Student Salary	1,351	2,896	0	4,672	-1,777
E - Supplies	40,800	46,897	223	30,779	15,896
F - Equipment	5,000	0	0	0	0
<b>Total</b>	<b>47,151</b>	<b>53,273</b>	<b>87,375</b>	<b>508,722</b>	<b>-542,823</b>
<b>210432 COMPUTER NETWORKING &amp; APPLICATIONS</b>					
D - Student Salary	11,104	12,538	0	13,465	-928
E - Supplies	36,000	36,360	138	34,635	1,587
<b>Total</b>	<b>47,104</b>	<b>48,898</b>	<b>138</b>	<b>48,100</b>	<b>659</b>
<b>210433 INTERDISC PROG ENVIRONMENTAL SCIENCE</b>					
E - Supplies	10,000	10,000	0	9,978	22
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>9,978</b>	<b>22</b>
<b>210435 COSE MATCH-MJSP COORD TRNG &amp; CURRICULUM</b>					
B - Unclassified Salary	0	0	8,444	25,148	-33,591
C - Fringe	0	0	2,642	3,902	-6,544
E - Supplies	0	6,322	5,200	1,491	-370
<b>Total</b>	<b>0</b>	<b>6,322</b>	<b>16,286</b>	<b>30,541</b>	<b>-40,505</b>
<b>210440 MASTERS OF ENGINEERING MANAGEMENT</b>					
B - Unclassified Salary	0	44,538	0	39,148	5,390
C - Fringe	0	15,000	149	6,193	8,658
D - Student Salary	0	0	0	225	-225
E - Supplies	0	28,721	0	8,201	20,520
G - Other	0	18,780	0	0	18,780
<b>Total</b>	<b>0</b>	<b>107,039</b>	<b>149</b>	<b>53,768</b>	<b>53,123</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210441 MANUFACTURING PLTW CENTER</b>					
B - Unclassified Salary	0	24,500	0	9,310	15,190
C - Fringe	0	90	0	2,653	-2,563
E - Supplies	0	19,919	0	19,488	431
F - Equipment	0	6,770	0	6,890	-120
G - Other	0	5,500	5,500	0	0
<b>Total</b>	<b>0</b>	<b>56,779</b>	<b>5,500</b>	<b>38,341</b>	<b>12,938</b>
<b>210453 PROF DEV-ENVIRONMENTAL&amp;TECHNOLOGICAL STU</b>					
E - Supplies	0	17,186	0	12,308	4,878
<b>Total</b>	<b>0</b>	<b>17,186</b>	<b>0</b>	<b>12,308</b>	<b>4,878</b>
<b>210455 PROF DEV-NURSING SCIENCE</b>					
E - Supplies	0	23,305	0	10,076	13,229
<b>Total</b>	<b>0</b>	<b>23,305</b>	<b>0</b>	<b>10,076</b>	<b>13,229</b>
<b>210457 PROF DEV-BIOLOGICAL SCIENCES</b>					
E - Supplies	0	69,867	0	25,456	44,412
<b>Total</b>	<b>0</b>	<b>69,867</b>	<b>0</b>	<b>25,456</b>	<b>44,412</b>
<b>210459 PROF DEV-CHEMISTRY</b>					
E - Supplies	0	42,856	435	10,741	31,681
<b>Total</b>	<b>0</b>	<b>42,856</b>	<b>435</b>	<b>10,741</b>	<b>31,681</b>
<b>210461 PROF DEV-EARTH&amp;ATMOSPHERIC SCIENCES</b>					
E - Supplies	0	20,145	0	8,475	11,671
<b>Total</b>	<b>0</b>	<b>20,145</b>	<b>0</b>	<b>8,475</b>	<b>11,671</b>
<b>210463 PROF DEV-MATHEMATICS</b>					
E - Supplies	0	121,768	173	32,403	89,192
<b>Total</b>	<b>0</b>	<b>121,768</b>	<b>173</b>	<b>32,403</b>	<b>89,192</b>
<b>210465 PROF DEV-PHYSICS,ASTRONOMY&amp;ENGR SCIENCE</b>					
E - Supplies	0	45,564	0	9,419	36,145
<b>Total</b>	<b>0</b>	<b>45,564</b>	<b>0</b>	<b>9,419</b>	<b>36,145</b>
<b>210475 PROF DEV-ELECTRICAL&amp;COMPUTER ENGINEERING</b>					
E - Supplies	0	42,089	353	7,002	34,735
<b>Total</b>	<b>0</b>	<b>42,089</b>	<b>353</b>	<b>7,002</b>	<b>34,735</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210477 PROF DEV-COMPUTER SCIENCE</b>					
E - Supplies	0	31,819	0	11,143	20,675
<b>Total</b>	<b>0</b>	<b>31,819</b>	<b>0</b>	<b>11,143</b>	<b>20,675</b>
<b>210478 PROF DEV-MECHANICAL&amp;MANUFACTURING ENGINE</b>					
E - Supplies	0	25,110	0	5,581	19,529
<b>Total</b>	<b>0</b>	<b>25,110</b>	<b>0</b>	<b>5,581</b>	<b>19,529</b>
<b>210479 PROF DEV-STATISTICS</b>					
E - Supplies	0	20,790	0	8,890	11,900
<b>Total</b>	<b>0</b>	<b>20,790</b>	<b>0</b>	<b>8,890</b>	<b>11,900</b>
<b>210481 PROF DEV-AVIATION</b>					
E - Supplies	0	16,836	0	6,285	10,551
<b>Total</b>	<b>0</b>	<b>16,836</b>	<b>0</b>	<b>6,285</b>	<b>10,551</b>
<b>210482 PROF DEV-COMPUTER NETWORKING&amp;APPLICATION</b>					
E - Supplies	0	17,693	0	8,740	8,953
<b>Total</b>	<b>0</b>	<b>17,693</b>	<b>0</b>	<b>8,740</b>	<b>8,953</b>
<b>210707 MATH SKILLS CENTER</b>					
D - Student Salary	0	19,060	0	19,785	-725
E - Supplies	0	6,375	0	5,185	1,190
<b>Total</b>	<b>0</b>	<b>25,435</b>	<b>0</b>	<b>24,970</b>	<b>465</b>
<b>211297 MNSCU LPN &amp; RN SIMULATION SCENARIOS</b>					
B - Unclassified Salary	0	1,942	0	1,462	481
C - Fringe	0	0	0	481	-481
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1,942</b>	<b>0</b>	<b>1,942</b>	<b>0</b>
<b>211331 COSE RES/DEV</b>					
A - Classified Salary	0	0	2,110	33,832	-35,942
C - Fringe	0	0	1,139	16,925	-18,064
D - Student Salary	14,867	32,967	0	40,415	-7,448
E - Supplies	22,830	18,841	6,653	10,291	1,897
G - Other	0	0	0	2,366	-2,366
<b>Total</b>	<b>37,697</b>	<b>51,808</b>	<b>9,902</b>	<b>103,829</b>	<b>-61,924</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211542 MNSCU REDESIGN OF BIOLOGY 151</b>					
B - Unclassified Salary	0	12,982	0	0	12,982
D - Student Salary	0	4,875	0	0	4,875
E - Supplies	0	0	0	0	0
G - Other	0	2,143	0	0	2,143
<b>Total</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>211543 MNSCU FINDING THE PULSE: READING THE STU</b>					
E - Supplies	0	447	0	0	447
<b>Total</b>	<b>0</b>	<b>447</b>	<b>0</b>	<b>0</b>	<b>447</b>
<b>211547 CHEMISTRY 140 REDESIGN</b>					
B - Unclassified Salary	0	18,370	0	8,721	9,649
C - Fringe	0	0	9	1,909	-1,918
D - Student Salary	0	6,480	0	5,856	624
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>24,850</b>	<b>9</b>	<b>16,487</b>	<b>8,355</b>
<b>211553 REDESIGN CELL LAB FOR INDIVIDUAL LEARNIN</b>					
B - Unclassified Salary	0	3,077	0	0	3,077
E - Supplies	0	8,923	0	0	8,923
F - Equipment	0	18,000	0	0	18,000
<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>211554 MORE &amp; BETTER MATH &amp; SCIENCE T&amp;L FOR COS</b>					
B - Unclassified Salary	0	13,232	0	0	13,232
E - Supplies	0	7,800	0	0	7,800
<b>Total</b>	<b>0</b>	<b>21,032</b>	<b>0</b>	<b>0</b>	<b>21,032</b>
<b>211655 ANDRILL ARISE 2007</b>					
E - Supplies	0	1,000	0	1,012	-12
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,012</b>	<b>-12</b>
<b>211657 MATCH-RECONNAISSANCE OF ENDOCRINE COMPOU</b>					
E - Supplies	0	5,800	0	3,333	2,467
<b>Total</b>	<b>0</b>	<b>5,800</b>	<b>0</b>	<b>3,333</b>	<b>2,467</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211658 MATCH-MULTIDIMENSIONAL HEART IMAGING W/U</b>					
E - Supplies	0	5,000	4,470	539	-9
<b>Total</b>	<b>0</b>	<b>5,000</b>	<b>4,470</b>	<b>539</b>	<b>-9</b>
<b>213510 PROF DEV-BARTH,CARRIE</b>					
E - Supplies	0	1,846	0	210	1,636
<b>Total</b>	<b>0</b>	<b>1,846</b>	<b>0</b>	<b>210</b>	<b>1,636</b>
<b>215058 CULTURAL DIVERSITY SCI/ENGR</b>					
E - Supplies	0	5,163	0	0	5,163
<b>Total</b>	<b>0</b>	<b>5,163</b>	<b>0</b>	<b>0</b>	<b>5,163</b>
<b>215063 CULTURAL DIVERSITY-MATH SCI CAMP</b>					
B - Unclassified Salary	0	0	1,467	0	-1,467
D - Student Salary	0	43,733	0	46,247	-2,514
E - Supplies	0	43,660	0	39,285	4,374
<b>Total</b>	<b>0</b>	<b>87,392</b>	<b>1,467</b>	<b>85,532</b>	<b>393</b>
<b>217842 FLIGHT SIMULATOR</b>					
B - Unclassified Salary	0	10,000	0	2,430	7,570
C - Fringe	0	0	0	272	-272
E - Supplies	0	97,711	0	3,548	94,163
<b>Total</b>	<b>0</b>	<b>107,711</b>	<b>0</b>	<b>6,250</b>	<b>101,461</b>
<b>Division Total</b>	<b>16,151,445</b>	<b>18,787,797</b>	<b>2,176,186</b>	<b>16,400,844</b>	<b>210,768</b>

## CollegeOfSocialScience

### 210501 SOCIAL SCIENCES, DEAN

A - Classified Salary	598,700	603,700	9,620	152,662	441,419
B - Unclassified Salary	8,147,100	8,489,499	25,079	199,967	8,264,454
C - Fringe	2,460,000	2,661,320	7,401	101,340	2,552,580
D - Student Salary	10,821	23,000	0	26,319	-3,319
E - Supplies	157,198	53,719	44	57,555	-3,881
F - Equipment	70,000	0	0	0	0
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>11,443,819</b>	<b>11,831,238</b>	<b>42,143</b>	<b>539,979</b>	<b>11,249,115</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210503 CRIMINAL JUSTICE</b>					
A - Classified Salary	0	0	2,194	39,441	-41,635
B - Unclassified Salary	0	0	112,377	597,012	-709,389
C - Fringe	0	4,050	24,650	164,763	-185,363
D - Student Salary	2,017	764	0	61,528	-60,764
E - Supplies	20,800	22,118	59	22,343	-285
G - Other	0	0	0	13,494	-13,494
<b>Total</b>	<b>22,817</b>	<b>26,932</b>	<b>139,280</b>	<b>898,581</b>	<b>-1,010,929</b>
<b>210504 PUBLIC SAFETY MS</b>					
B - Unclassified Salary	0	1,751	0	1,620	131
C - Fringe	0	130	0	262	-132
D - Student Salary	0	640	0	320	320
E - Supplies	0	20,276	0	3,372	16,904
<b>Total</b>	<b>0</b>	<b>22,797</b>	<b>0</b>	<b>5,573</b>	<b>17,223</b>
<b>210505 ETHNIC STUDIES</b>					
A - Classified Salary	0	0	1,361	26,799	-28,160
B - Unclassified Salary	0	0	64,918	389,639	-454,556
C - Fringe	0	3,900	18,545	128,106	-142,751
D - Student Salary	2,258	22,858	0	36,656	-13,798
E - Supplies	7,000	15,966	318	18,015	-2,368
G - Other	0	0	0	6,413	-6,413
<b>Total</b>	<b>9,258</b>	<b>42,724</b>	<b>85,142</b>	<b>605,628</b>	<b>-648,046</b>
<b>210507 ECONOMICS</b>					
A - Classified Salary	0	0	2,234	39,401	-41,635
B - Unclassified Salary	0	0	163,434	1,399,658	-1,563,092
C - Fringe	0	11,405	51,499	409,998	-450,093
D - Student Salary	1,354	3,391	0	45,001	-41,610
E - Supplies	18,200	27,751	1,309	23,724	2,719
G - Other	0	0	0	8,550	-8,550
<b>Total</b>	<b>19,554</b>	<b>42,547</b>	<b>218,476</b>	<b>1,926,333</b>	<b>-2,102,262</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210509 POLITICAL SCIENCE</b>					
A - Classified Salary	0	0	2,444	35,624	-38,068
B - Unclassified Salary	0	0	106,367	678,547	-784,914
C - Fringe	0	7,020	35,924	219,687	-248,590
D - Student Salary	0	1,820	0	3,237	-1,417
E - Supplies	10,500	15,078	0	14,310	769
<b>Total</b>	<b>10,500</b>	<b>23,918</b>	<b>144,735</b>	<b>951,405</b>	<b>-1,072,221</b>
<b>210510 GLOBAL STUDIES</b>					
E - Supplies	0	12,577	0	12,351	226
<b>Total</b>	<b>0</b>	<b>12,577</b>	<b>0</b>	<b>12,351</b>	<b>226</b>
<b>210513 GEOGRAPHY</b>					
A - Classified Salary	0	0	2,234	77,215	-79,449
B - Unclassified Salary	0	0	116,040	619,184	-735,224
C - Fringe	0	6,348	37,679	221,743	-253,074
D - Student Salary	2,328	2,328	0	23,399	-21,071
E - Supplies	22,700	42,519	29	35,760	6,730
G - Other	0	0	0	3,741	-3,741
<b>Total</b>	<b>25,028</b>	<b>51,195</b>	<b>155,982</b>	<b>981,042</b>	<b>-1,085,828</b>
<b>210515 HISTORY</b>					
A - Classified Salary	0	0	2,194	39,441	-41,635
B - Unclassified Salary	0	0	137,273	736,209	-873,481
C - Fringe	0	7,440	45,671	268,036	-306,267
D - Student Salary	1,239	1,083	0	22,525	-21,443
E - Supplies	27,600	34,964	382	29,521	5,061
G - Other	0	0	0	8,550	-8,550
<b>Total</b>	<b>28,839</b>	<b>43,487</b>	<b>185,519</b>	<b>1,104,283</b>	<b>-1,246,315</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210517 SOCIOLOGY/ANTHROPOLOGY</b>					
A - Classified Salary	0	0	2,154	39,481	-41,635
B - Unclassified Salary	0	0	164,384	975,481	-1,139,865
C - Fringe	0	11,700	48,099	312,085	-348,484
D - Student Salary	2,185	2,185	0	45,134	-42,949
E - Supplies	29,700	44,807	127	29,574	15,106
F - Equipment	2,000	2,000	0	0	2,000
G - Other	0	0	0	11,128	-11,128
<b>Total</b>	<b>33,885</b>	<b>60,692</b>	<b>214,764</b>	<b>1,412,884</b>	<b>-1,566,956</b>
<b>210518 CHILEAN UNIVERSITY DEVELOPMENT</b>					
E - Supplies	0	48,828	0	48,743	85
<b>Total</b>	<b>0</b>	<b>48,828</b>	<b>0</b>	<b>48,743</b>	<b>85</b>
<b>210519 WOMEN'S STUDIES</b>					
B - Unclassified Salary	0	0	12,277	100,791	-113,068
C - Fringe	0	1,125	3,004	28,408	-30,287
E - Supplies	2,500	2,500	500	2,101	-101
<b>Total</b>	<b>2,500</b>	<b>3,625</b>	<b>15,782</b>	<b>131,300</b>	<b>-143,456</b>
<b>210523 PSYCHOLOGY</b>					
A - Classified Salary	0	0	2,832	38,803	-41,635
B - Unclassified Salary	0	0	96,367	578,858	-675,225
C - Fringe	0	5,300	20,587	178,857	-194,144
D - Student Salary	1,033	15,156	0	46,824	-31,668
E - Supplies	25,400	27,202	0	26,635	566
G - Other	0	0	0	19,711	-19,711
<b>Total</b>	<b>26,433</b>	<b>47,658</b>	<b>119,785</b>	<b>889,688</b>	<b>-961,816</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210525 SOCIAL WORK</b>					
A - Classified Salary	0	0	4,651	34,851	-39,502
B - Unclassified Salary	0	0	116,035	552,332	-668,367
C - Fringe	0	5,370	31,233	167,861	-193,724
D - Student Salary	1,100	1,100	0	21,953	-20,853
E - Supplies	25,100	38,983	0	27,419	11,564
F - Equipment	3,000	0	0	0	0
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>29,200</b>	<b>45,453</b>	<b>151,919</b>	<b>808,691</b>	<b>-915,157</b>
<b>210527 SPATIAL ANALYSIS RESEARCH CENTER</b>					
D - Student Salary	0	0	0	182	-182
E - Supplies	11,200	11,200	0	11,244	-44
<b>Total</b>	<b>11,200</b>	<b>11,200</b>	<b>0</b>	<b>11,426</b>	<b>-226</b>
<b>210529 COMMUNITY STUDIES</b>					
A - Classified Salary	0	0	2,234	39,401	-41,635
B - Unclassified Salary	0	0	64,033	457,891	-521,924
C - Fringe	0	3,840	18,886	154,447	-169,492
D - Student Salary	0	3,600	0	24,341	-20,741
E - Supplies	8,000	10,426	22	9,322	1,082
G - Other	0	0	0	8,550	-8,550
<b>Total</b>	<b>8,000</b>	<b>17,866</b>	<b>85,175</b>	<b>693,953</b>	<b>-761,261</b>
<b>210530 PRE-LAW PROGRAM</b>					
E - Supplies	1,000	1,330	0	945	385
<b>Total</b>	<b>1,000</b>	<b>1,330</b>	<b>0</b>	<b>945</b>	<b>385</b>
<b>210535 STUDENT RESEARCH FUNDS COSS</b>					
E - Supplies	0	2,586	0	1,919	667
<b>Total</b>	<b>0</b>	<b>2,586</b>	<b>0</b>	<b>1,919</b>	<b>667</b>
<b>210553 PROF DEV-CRIMINAL JUSTICE</b>					
E - Supplies	0	21,998	0	10,879	11,119
<b>Total</b>	<b>0</b>	<b>21,998</b>	<b>0</b>	<b>10,879</b>	<b>11,119</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210555 PROF DEV-ETHNIC STUDIES</b>					
E - Supplies	0	12,697	0	6,257	6,441
<b>Total</b>	<b>0</b>	<b>12,697</b>	<b>0</b>	<b>6,257</b>	<b>6,441</b>
<b>210557 PROF DEV-ECONOMICS</b>					
E - Supplies	0	47,856	0	17,597	30,258
<b>Total</b>	<b>0</b>	<b>47,856</b>	<b>0</b>	<b>17,597</b>	<b>30,258</b>
<b>210559 PROF DEV-POLITICAL SCIENCE</b>					
E - Supplies	0	38,106	30	14,347	23,729
<b>Total</b>	<b>0</b>	<b>38,106</b>	<b>30</b>	<b>14,347</b>	<b>23,729</b>
<b>210563 PROF DEV-GEOGRAPHY</b>					
E - Supplies	0	19,818	0	10,471	9,347
<b>Total</b>	<b>0</b>	<b>19,818</b>	<b>0</b>	<b>10,471</b>	<b>9,347</b>
<b>210565 PROF DEV-HISTORY</b>					
E - Supplies	0	34,064	0	12,212	21,851
<b>Total</b>	<b>0</b>	<b>34,064</b>	<b>0</b>	<b>12,212</b>	<b>21,851</b>
<b>210567 PROF DEV-SOCIOLOGY/ANTHROPOLOGY</b>					
E - Supplies	0	41,537	0	19,725	21,812
<b>Total</b>	<b>0</b>	<b>41,537</b>	<b>0</b>	<b>19,725</b>	<b>21,812</b>
<b>210569 PROF DEV-WOMEN'S STUDIES</b>					
E - Supplies	0	4,902	0	2,687	2,215
<b>Total</b>	<b>0</b>	<b>4,902</b>	<b>0</b>	<b>2,687</b>	<b>2,215</b>
<b>210573 PROF DEV-PSYCHOLOGY</b>					
E - Supplies	0	32,915	0	9,411	23,504
<b>Total</b>	<b>0</b>	<b>32,915</b>	<b>0</b>	<b>9,411</b>	<b>23,504</b>
<b>210575 PROF DEV-SOCIAL WORK</b>					
E - Supplies	0	17,008	0	9,024	7,984
<b>Total</b>	<b>0</b>	<b>17,008</b>	<b>0</b>	<b>9,024</b>	<b>7,984</b>
<b>210579 PROF DEV-COMMUNITY STUDIES</b>					
E - Supplies	0	11,237	0	5,337	5,900
<b>Total</b>	<b>0</b>	<b>11,237</b>	<b>0</b>	<b>5,337</b>	<b>5,900</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211106 PIPELINE PROGRAMS</b>					
B - Unclassified Salary	0	50,565	2,548	47,967	51
C - Fringe	0	13,147	1,003	11,418	726
D - Student Salary	566	2,243	0	24,503	-22,260
E - Supplies	25,750	32,109	6,151	24,345	1,613
<b>Total</b>	<b>26,316</b>	<b>98,064</b>	<b>9,701</b>	<b>108,233</b>	<b>-19,870</b>
<b>211341 SOC SCI RESEARCH CENTER</b>					
E - Supplies	2,000	2,255	0	2,843	-588
<b>Total</b>	<b>2,000</b>	<b>2,255</b>	<b>0</b>	<b>2,843</b>	<b>-588</b>
<b>211405 CENTER FOR ECONOMIC EDUCATION</b>					
E - Supplies	0	6,400	0	4,487	1,913
<b>Total</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>4,487</b>	<b>1,913</b>
<b>211537 MNSCU-USING GAMES &amp; SIMULATIONS ACROSS</b>					
E - Supplies	0	5,740	0	0	5,740
<b>Total</b>	<b>0</b>	<b>5,740</b>	<b>0</b>	<b>0</b>	<b>5,740</b>
<b>213652 PROF DEV-BURCH,MILDRED</b>					
E - Supplies	0	500	0	0	500
<b>Total</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>215059 CULTURAL DIVERSITY-SOC SCI</b>					
E - Supplies	0	1,219	0	0	1,219
<b>Total</b>	<b>0</b>	<b>1,219</b>	<b>0</b>	<b>0</b>	<b>1,219</b>
<b>Division Total</b>	<b>11,700,349</b>	<b>12,732,968</b>	<b>1,568,432</b>	<b>11,258,234</b>	<b>-93,699</b>

## Customized Training

### 210815 EXTENSION PROGRAMS

B - Unclassified Salary	2,000,000	2,007,840	1,560	1,529,723	476,557
C - Fringe	400,000	406,440	27,524	256,858	122,059
D - Student Salary	114,810	114,810	0	152,504	-37,694
E - Supplies	160,940	344,812	458	66,957	277,396
G - Other	138,000	0	0	169,241	-169,241
<b>Total</b>	<b>2,813,750</b>	<b>2,873,902</b>	<b>29,542</b>	<b>2,175,282</b>	<b>669,077</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210865 PROF DEV-EXTENSION PROGRAMS</b>					
E - Supplies	0	12,052	0	4,040	8,012
<b>Total</b>	<b>0</b>	<b>12,052</b>	<b>0</b>	<b>4,040</b>	<b>8,012</b>
<b>211440 CONTINUING STUDIES</b>					
A - Classified Salary	140,000	155,000	9,530	143,212	2,259
B - Unclassified Salary	287,357	287,357	16,796	215,119	55,442
C - Fringe	100,000	130,600	7,565	121,642	1,393
D - Student Salary	1,000	1,000	0	1,666	-666
E - Supplies	11,650	21,046	96	21,348	-397
<b>Total</b>	<b>540,007</b>	<b>595,003</b>	<b>33,987</b>	<b>502,986</b>	<b>58,031</b>
<b>213518 PROF DEV-SEBASTIAN,KAY</b>					
E - Supplies	0	1,853	0	0	1,853
<b>Total</b>	<b>0</b>	<b>1,853</b>	<b>0</b>	<b>0</b>	<b>1,853</b>
<b>213519 PROF DEV-ACEVES,PATRICIA</b>					
E - Supplies	0	1,068	0	0	1,068
<b>Total</b>	<b>0</b>	<b>1,068</b>	<b>0</b>	<b>0</b>	<b>1,068</b>
<b>213520 PROF DEV-RUHLAND,GAIL</b>					
E - Supplies	0	528	0	1,063	-535
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>1,063</b>	<b>-535</b>
<b>213521 PROF DEV-BOEN,SANDRA</b>					
E - Supplies	0	2,175	0	245	1,930
<b>Total</b>	<b>0</b>	<b>2,175</b>	<b>0</b>	<b>245</b>	<b>1,930</b>
<b>213522 PROF DEV-MORGAN,SHEREE</b>					
E - Supplies	0	477	0	0	477
<b>Total</b>	<b>0</b>	<b>477</b>	<b>0</b>	<b>0</b>	<b>477</b>
<b>213523 PROF DEV-SAKRY,TIMOTHY</b>					
E - Supplies	0	1,634	0	0	1,634
<b>Total</b>	<b>0</b>	<b>1,634</b>	<b>0</b>	<b>0</b>	<b>1,634</b>
<b>213648 PROF DEV-EVERS,HOLLY</b>					
E - Supplies	0	264	0	0	264
<b>Total</b>	<b>0</b>	<b>264</b>	<b>0</b>	<b>0</b>	<b>264</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>217839 SENIOR/SOPHOMORE-CONT STUDIES</b>					
A - Classified Salary	0	0	0	467	-467
B - Unclassified Salary	0	200,000	15,146	192,332	-7,478
C - Fringe	0	51,200	9,471	43,092	-1,362
D - Student Salary	0	0	0	5,000	-5,000
E - Supplies	0	337,203	70	24,345	312,788
<b>Total</b>	<b>0</b>	<b>588,403</b>	<b>24,687</b>	<b>265,236</b>	<b>298,480</b>
<b>217840 EVENING &amp; WEEKEND COLLEGE</b>					
B - Unclassified Salary	650,000	690,000	29,841	790,154	-129,994
C - Fringe	195,000	157,498	12,736	164,769	-20,008
D - Student Salary	36,000	36,000	0	0	36,000
E - Supplies	439,400	432,900	15,150	99,095	318,655
G - Other	0	0	0	22,296	-22,296
<b>Total</b>	<b>1,320,400</b>	<b>1,316,398</b>	<b>57,727</b>	<b>1,076,313</b>	<b>182,358</b>
<b>217880 CUSTOMIZED TRAINING</b>					
A - Classified Salary	0	0	4,514	79,105	-83,619
B - Unclassified Salary	500,000	505,000	8,140	603,192	-106,332
C - Fringe	120,000	120,000	16,723	172,112	-68,835
D - Student Salary	120,000	98,000	0	327,383	-229,383
E - Supplies	560,000	2,623,742	34,353	309,026	2,280,364
G - Other	0	0	0	29,950	-29,950
<b>Total</b>	<b>1,300,000</b>	<b>3,346,742</b>	<b>63,729</b>	<b>1,520,767</b>	<b>1,762,246</b>
<b>Division Total</b>	<b>5,974,157</b>	<b>8,740,501</b>	<b>209,673</b>	<b>5,545,934</b>	<b>2,984,894</b>

## GraduateStudies

### 210301 GRADUATE STUDIES

A - Classified Salary	80,000	102,400	5,334	89,810	7,256
B - Unclassified Salary	233,500	240,858	17,407	223,294	157
C - Fringe	88,500	94,100	5,155	85,965	2,980
D - Student Salary	1,940,287	1,940,287	0	43,662	1,896,625
E - Supplies	25,923	82,294	172	76,284	5,837
G - Other	860,060	860,060	0	825,094	34,966
<b>Total</b>	<b>3,228,270</b>	<b>3,319,999</b>	<b>28,068</b>	<b>1,344,109</b>	<b>1,947,822</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210302 GRADUATE RESEARCH</b>					
E - Supplies	0	6,000	0	5,851	149
<b>Total</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>5,851</b>	<b>149</b>
<b>210303 GRADUATE SCHOLARSHIP &amp; RECRUITMENT</b>					
E - Supplies	55,000	55,000	0	5,525	49,475
<b>Total</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>	<b>5,525</b>	<b>49,475</b>
<b>210602 SUMMER SESSION ADMINISTRATION</b>					
A - Classified Salary	0	0	1,205	9,882	-11,087
B - Unclassified Salary	2,743,887	2,633,408	0	0	2,633,408
C - Fringe	385,000	385,000	96	752	384,152
D - Student Salary	4,460	4,460	0	34,830	-30,370
E - Supplies	22,000	25,811	0	25,470	341
<b>Total</b>	<b>3,155,347</b>	<b>3,048,679</b>	<b>1,301</b>	<b>70,934</b>	<b>2,976,444</b>
<b>210605 ACADEMIC LEARNING CENTER - SUMMER</b>					
B - Unclassified Salary	0	0	0	4,640	-4,640
C - Fringe	0	30	0	663	-633
<b>Total</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>5,303</b>	<b>-5,273</b>
<b>210608 INTERNATL STUDIES - SUMMER UK</b>					
B - Unclassified Salary	0	0	0	76,754	-76,754
C - Fringe	0	390	0	11,618	-11,228
<b>Total</b>	<b>0</b>	<b>390</b>	<b>0</b>	<b>88,372</b>	<b>-87,982</b>
<b>210609 HONORS - SUMMER</b>					
B - Unclassified Salary	0	0	0	1,250	-1,250
C - Fringe	0	0	0	171	-171
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,421</b>	<b>-1,421</b>
<b>210610 BUSINESS DEAN - SUMMER</b>					
B - Unclassified Salary	0	0	0	24,944	-24,944
C - Fringe	0	90	0	4,218	-4,128
D - Student Salary	0	0	0	9,437	-9,437
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>38,599</b>	<b>-38,509</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210611 ACCOUNTING - SUMMER</b>					
B - Unclassified Salary	0	0	0	86,586	-86,586
C - Fringe	0	810	0	14,059	-13,249
D - Student Salary	0	0	0	1,812	-1,812
<b>Total</b>	<b>0</b>	<b>810</b>	<b>0</b>	<b>102,457</b>	<b>-101,647</b>
<b>210613 MANAGEMENT - SUMMER</b>					
B - Unclassified Salary	0	0	0	98,554	-98,554
C - Fringe	0	270	0	16,321	-16,051
<b>Total</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>114,875</b>	<b>-114,605</b>
<b>210614 MARKETING - SUMMER</b>					
B - Unclassified Salary	0	0	0	101,698	-101,698
C - Fringe	0	420	0	17,350	-16,930
<b>Total</b>	<b>0</b>	<b>420</b>	<b>0</b>	<b>119,048</b>	<b>-118,628</b>
<b>210615 BUS COMPUTER INFO SYSTEMS - SUMMER</b>					
B - Unclassified Salary	0	0	0	61,717	-61,717
C - Fringe	0	270	0	9,049	-8,779
D - Student Salary	0	0	0	2,897	-2,897
<b>Total</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>73,663</b>	<b>-73,393</b>
<b>210616 FINANCE,INS,REAL ESTATE - SUMMER</b>					
B - Unclassified Salary	0	0	0	88,388	-88,388
C - Fringe	0	330	0	14,567	-14,237
<b>Total</b>	<b>0</b>	<b>330</b>	<b>0</b>	<b>102,956</b>	<b>-102,626</b>
<b>210621 TEACHER DEVELOPMENT - SUMMER</b>					
B - Unclassified Salary	0	0	0	48,135	-48,135
C - Fringe	0	180	0	8,043	-7,863
<b>Total</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>56,177</b>	<b>-55,997</b>
<b>210622 HEALTH,PHY ED,REC,SPORT SCI - SUMMER</b>					
B - Unclassified Salary	0	0	0	97,132	-97,132
C - Fringe	0	620	0	15,409	-14,789
<b>Total</b>	<b>0</b>	<b>620</b>	<b>0</b>	<b>112,540</b>	<b>-111,920</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210624 CHILD&amp;FAMILY STUDIES - SUMMER</b>					
B - Unclassified Salary	0	0	0	22,780	-22,780
C - Fringe	0	60	0	5,854	-5,794
<b>Total</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>28,634</b>	<b>-28,573</b>
<b>210625 SPECIAL EDUCATION - SUMMER</b>					
B - Unclassified Salary	0	0	0	126,025	-126,025
C - Fringe	0	390	0	19,442	-19,052
<b>Total</b>	<b>0</b>	<b>390</b>	<b>0</b>	<b>145,467</b>	<b>-145,077</b>
<b>210626 INFORMATION MEDIA - SUMMER</b>					
B - Unclassified Salary	0	0	0	41,862	-41,862
C - Fringe	0	276	0	6,489	-6,213
<b>Total</b>	<b>0</b>	<b>276</b>	<b>0</b>	<b>48,351</b>	<b>-48,075</b>
<b>210627 HUMAN RELATIONS - SUMMER</b>					
B - Unclassified Salary	0	0	0	53,542	-53,542
C - Fringe	0	240	0	8,738	-8,498
<b>Total</b>	<b>0</b>	<b>240</b>	<b>0</b>	<b>62,280</b>	<b>-62,040</b>
<b>210628 COMMUNITY PSYCH - SUMMER</b>					
B - Unclassified Salary	0	0	0	53,417	-53,417
C - Fringe	0	360	0	8,556	-8,196
<b>Total</b>	<b>0</b>	<b>360</b>	<b>0</b>	<b>61,973</b>	<b>-61,613</b>
<b>210629 ED LEADERSHIP - SUMMER</b>					
B - Unclassified Salary	0	0	0	53,691	-53,691
C - Fringe	0	210	0	8,113	-7,903
<b>Total</b>	<b>0</b>	<b>210</b>	<b>0</b>	<b>61,804</b>	<b>-61,594</b>
<b>210630 COUNSELOR ED &amp; ED PSYCH - SUMMER</b>					
B - Unclassified Salary	0	0	0	86,655	-86,655
C - Fringe	0	420	0	14,257	-13,837
<b>Total</b>	<b>0</b>	<b>420</b>	<b>0</b>	<b>100,912</b>	<b>-100,492</b>
<b>210641 ART - SUMMER</b>					
B - Unclassified Salary	0	0	0	24,415	-24,415
C - Fringe	0	180	0	3,959	-3,779
<b>Total</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>28,374</b>	<b>-28,194</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210642 MUSIC - SUMMER</b>					
B - Unclassified Salary	0	0	0	13,826	-13,826
C - Fringe	0	90	0	1,976	-1,886
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>15,802</b>	<b>-15,712</b>
<b>210643 THEATRE &amp; FILM STUDIES - SUMMER</b>					
B - Unclassified Salary	0	0	0	23,370	-23,370
C - Fringe	0	60	0	2,663	-2,603
<b>Total</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>26,033</b>	<b>-25,973</b>
<b>210644 ENGLISH - SUMMER</b>					
B - Unclassified Salary	0	0	0	103,437	-103,437
C - Fringe	0	660	0	16,996	-16,336
D - Student Salary	0	0	0	4,480	-4,480
<b>Total</b>	<b>0</b>	<b>660</b>	<b>0</b>	<b>124,913</b>	<b>-124,253</b>
<b>210645 MASS COMM - SUMMER</b>					
B - Unclassified Salary	0	0	0	46,809	-46,809
C - Fringe	0	180	0	7,652	-7,472
<b>Total</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>54,461</b>	<b>-54,281</b>
<b>210646 PHILOSOPHY - SUMMER</b>					
B - Unclassified Salary	0	0	0	21,490	-21,490
C - Fringe	0	90	0	3,133	-3,043
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>24,623</b>	<b>-24,533</b>
<b>210647 COMMUNICATION STUDIES - SUMMER</b>					
B - Unclassified Salary	0	0	0	59,726	-59,726
C - Fringe	0	330	0	9,865	-9,535
<b>Total</b>	<b>0</b>	<b>330</b>	<b>0</b>	<b>69,592</b>	<b>-69,262</b>
<b>210648 COMMUNICATION SCIENCES &amp; DISORDERS - SUM</b>					
B - Unclassified Salary	0	0	0	37,202	-37,202
C - Fringe	0	90	0	5,188	-5,098
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>42,390</b>	<b>-42,300</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210649 FOREIGN LANGUAGES - SUMMER</b>					
B - Unclassified Salary	0	0	0	15,425	-15,425
C - Fringe	0	120	0	2,555	-2,435
<b>Total</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>17,980</b>	<b>-17,860</b>
<b>210661 ENVIRONMENT &amp; TECH STUDIES - SUMMER</b>					
B - Unclassified Salary	0	0	0	17,586	-17,586
C - Fringe	0	90	0	2,889	-2,799
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>20,475</b>	<b>-20,385</b>
<b>210662 AVIATION - SUMMER</b>					
B - Unclassified Salary	0	0	0	9,175	-9,175
C - Fringe	0	90	0	1,377	-1,287
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>10,552</b>	<b>-10,462</b>
<b>210663 BIOLOGY - SUMMER</b>					
B - Unclassified Salary	0	0	0	119,328	-119,328
C - Fringe	0	556	0	18,644	-18,088
D - Student Salary	0	969	0	969	0
E - Supplies	0	0	0	25	-25
<b>Total</b>	<b>0</b>	<b>1,525</b>	<b>0</b>	<b>138,965</b>	<b>-137,441</b>
<b>210664 CHEMISTRY - SUMMER</b>					
B - Unclassified Salary	0	0	0	34,506	-34,506
C - Fringe	0	180	0	6,029	-5,849
<b>Total</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>40,535</b>	<b>-40,355</b>
<b>210665 EARTH &amp; ATMOSPHERIC SCIENCE - SUMMER</b>					
B - Unclassified Salary	0	0	0	13,875	-13,875
C - Fringe	0	60	0	2,238	-2,178
<b>Total</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>16,114</b>	<b>-16,054</b>
<b>210666 MATH - SUMMER</b>					
B - Unclassified Salary	0	0	0	79,850	-79,850
C - Fringe	0	440	0	13,027	-12,587
<b>Total</b>	<b>0</b>	<b>440</b>	<b>0</b>	<b>92,876</b>	<b>-92,436</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210667 PHYSICS,ASTRONOMY&amp;ENGR SCI - SUMMER</b>					
B - Unclassified Salary	0	0	0	25,136	-25,136
C - Fringe	0	90	0	4,526	-4,436
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>29,662</b>	<b>-29,572</b>
<b>210668 ELEC &amp; COMPUTER ENGR - SUMMER</b>					
B - Unclassified Salary	0	0	0	11,524	-11,524
C - Fringe	0	60	0	1,464	-1,404
<b>Total</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>12,988</b>	<b>-12,928</b>
<b>210669 COMPUTER SCIENCE - SUMMER</b>					
B - Unclassified Salary	0	0	0	23,260	-23,260
C - Fringe	0	60	0	3,992	-3,932
D - Student Salary	0	0	0	5,225	-5,225
<b>Total</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>32,477</b>	<b>-32,417</b>
<b>210670 STATISTICS - SUMMER</b>					
B - Unclassified Salary	0	0	0	27,983	-27,983
C - Fringe	0	120	0	4,232	-4,112
<b>Total</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>32,215</b>	<b>-32,095</b>
<b>210671 MECH &amp; MFG ENGR - SUMMER</b>					
B - Unclassified Salary	0	0	0	11,581	-11,581
C - Fringe	0	48	0	1,915	-1,867
<b>Total</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>13,495</b>	<b>-13,447</b>
<b>210672 NURSING SCIENCE - SUMMER</b>					
B - Unclassified Salary	0	0	0	39,326	-39,326
C - Fringe	0	140	0	7,043	-6,903
<b>Total</b>	<b>0</b>	<b>140</b>	<b>0</b>	<b>46,369</b>	<b>-46,229</b>
<b>210681 CRIMINAL JUSTICE - SUMMER</b>					
B - Unclassified Salary	0	0	0	26,383	-26,383
C - Fringe	0	60	0	2,780	-2,720
<b>Total</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>29,163</b>	<b>-29,103</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210682 ETHNIC STUDIES - SUMMER</b>					
B - Unclassified Salary	0	0	0	23,331	-23,331
C - Fringe	0	150	0	3,417	-3,267
<b>Total</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>26,749</b>	<b>-26,599</b>
<b>210683 ECONOMICS - SUMMER</b>					
B - Unclassified Salary	0	0	0	43,641	-43,641
C - Fringe	0	210	0	7,165	-6,955
<b>Total</b>	<b>0</b>	<b>210</b>	<b>0</b>	<b>50,807</b>	<b>-50,597</b>
<b>210684 POLITICAL SCIENCE -SUMMER</b>					
B - Unclassified Salary	0	0	0	35,113	-35,113
C - Fringe	0	180	0	5,442	-5,262
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>40,556</b>	<b>-40,376</b>
<b>210685 COMMUNITY STUDIES -SUMMER</b>					
B - Unclassified Salary	0	0	0	15,717	-15,717
C - Fringe	0	90	0	2,817	-2,727
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>18,534</b>	<b>-18,444</b>
<b>210686 GEOGRAPHY - SUMMER</b>					
B - Unclassified Salary	0	0	0	31,529	-31,529
C - Fringe	0	240	0	5,170	-4,930
<b>Total</b>	<b>0</b>	<b>240</b>	<b>0</b>	<b>36,699</b>	<b>-36,459</b>
<b>210687 HISTORY - SUMMER</b>					
B - Unclassified Salary	0	0	0	38,695	-38,695
C - Fringe	0	270	0	6,434	-6,164
<b>Total</b>	<b>0</b>	<b>270</b>	<b>0</b>	<b>45,129</b>	<b>-44,859</b>
<b>210688 SOCIOLOGY/ANTHROPOLOGY - SUMMER</b>					
B - Unclassified Salary	0	0	0	44,261	-44,261
C - Fringe	0	240	0	7,191	-6,951
<b>Total</b>	<b>0</b>	<b>240</b>	<b>0</b>	<b>51,452</b>	<b>-51,212</b>
<b>210689 WOMEN'S STUDIES - SUMMER</b>					
B - Unclassified Salary	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210690 SOCIAL WORK - SUMMER</b>					
B - Unclassified Salary	0	0	0	21,022	-21,022
C - Fringe	0	90	0	3,047	-2,957
<b>Total</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>24,069</b>	<b>-23,979</b>
<b>210691 PSYCHOLOGY - SUMMER</b>					
B - Unclassified Salary	0	0	0	33,063	-33,063
C - Fringe	0	210	0	5,053	-4,843
<b>Total</b>	<b>0</b>	<b>210</b>	<b>0</b>	<b>38,116</b>	<b>-37,906</b>
<b>213511 PROF DEV-DAY,ANNETTE</b>					
E - Supplies	0	4,787	0	1,362	3,426
<b>Total</b>	<b>0</b>	<b>4,787</b>	<b>0</b>	<b>1,362</b>	<b>3,426</b>
<b>213512 PROF DEV-GUENTZEL,MELANIE</b>					
E - Supplies	0	583	0	460	123
<b>Total</b>	<b>0</b>	<b>583</b>	<b>0</b>	<b>460</b>	<b>123</b>
<b>Division Total</b>	<b>6,438,617</b>	<b>6,446,857</b>	<b>29,369</b>	<b>4,005,236</b>	<b>2,412,252</b>

## LRTS

### 211006 TECHNOLOGY SUPPORT SERVICES

A - Classified Salary	0	0	16,175	313,104	-329,280
C - Fringe	0	0	4,908	80,809	-85,717
D - Student Salary	6,495	0	0	0	0
E - Supplies	4,200	16,750	23	16,330	397
<b>Total</b>	<b>10,695</b>	<b>16,750</b>	<b>21,106</b>	<b>410,243</b>	<b>-414,599</b>

### 211007 NETWORK SERVICES

A - Classified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
E - Supplies	245,000	300,799	2,218	190,657	107,925
F - Equipment	25,000	66,243	0	66,243	0
<b>Total</b>	<b>270,000</b>	<b>367,043</b>	<b>2,218</b>	<b>256,900</b>	<b>107,925</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211008 TECHNOLOGY STUDENT FEE</b>					
A - Classified Salary	462,917	462,917	26,497	410,928	25,492
C - Fringe	150,000	150,000	11,294	131,809	6,898
D - Student Salary	250,000	265,975	0	305,062	-39,087
E - Supplies	587,083	2,266,593	63,518	537,375	1,665,701
F - Equipment	50,000	144,000	0	144,000	0
G - Other	0	0	0	10,920	-10,920
<b>Total</b>	<b>1,500,000</b>	<b>3,289,485</b>	<b>101,308</b>	<b>1,540,093</b>	<b>1,648,084</b>
<b>211018 ACAD COMPUTER SERVICES/ITS</b>					
A - Classified Salary	0	0	44,747	759,929	-804,677
C - Fringe	0	0	22,756	200,363	-223,119
D - Student Salary	54,102	40,675	0	36,738	3,937
E - Supplies	102,600	188,251	0	182,129	6,122
F - Equipment	8,000	7,441	0	7,441	0
<b>Total</b>	<b>164,702</b>	<b>236,367</b>	<b>67,504</b>	<b>1,186,600</b>	<b>-1,017,736</b>
<b>211548 MNSCU MATCH TO MINITEX AGREEMENT</b>					
D - Student Salary	0	0	0	0	0
E - Supplies	0	10,000	0	10,000	0
<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b>212001 DEAN OF LEARNING RESOURCES/TECH SVCS</b>					
A - Classified Salary	2,520,000	2,622,252	11,896	196,366	2,413,990
B - Unclassified Salary	1,643,500	1,598,800	20,673	204,419	1,373,708
C - Fringe	1,005,000	1,175,846	7,024	100,698	1,068,124
D - Student Salary	5,477	1,277	0	1,244	33
E - Supplies	198,523	25,657	0	20,492	5,165
<b>Total</b>	<b>5,372,500</b>	<b>5,423,832</b>	<b>39,593</b>	<b>523,219</b>	<b>4,861,019</b>
<b>212002 LEARNING RESOURCES/TECHNOLOGY SERVICES</b>					
A - Classified Salary	0	0	42,585	594,026	-636,611
B - Unclassified Salary	0	0	106,829	862,362	-969,191
C - Fringe	0	8,025	57,020	454,815	-503,810
D - Student Salary	91,454	123,665	0	140,325	-16,661
E - Supplies	133,029	349,752	188,688	145,024	16,039
<b>Total</b>	<b>224,483</b>	<b>481,441</b>	<b>395,122</b>	<b>2,196,552</b>	<b>-2,110,233</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>212003 LIBRARY - SERIALS</b>					
E - Supplies	600,000	595,638	0	542,499	53,140
<b>Total</b>	<b>600,000</b>	<b>595,638</b>	<b>0</b>	<b>542,499</b>	<b>53,140</b>
<b>212004 LIBRARY - BOOKS</b>					
E - Supplies	250,000	291,442	0	289,123	2,319
<b>Total</b>	<b>250,000</b>	<b>291,442</b>	<b>0</b>	<b>289,123</b>	<b>2,319</b>
<b>212006 LR&amp;TS - EDUCATIONAL MEDIA SVCS</b>					
A - Classified Salary	0	0	33,686	600,090	-633,777
B - Unclassified Salary	0	0	28,781	303,828	-332,610
C - Fringe	0	2,850	16,979	222,336	-236,465
D - Student Salary	23,391	32,800	0	57,210	-24,410
E - Supplies	37,500	48,468	105	46,520	1,843
G - Other	0	0	0	4,008	-4,008
<b>Total</b>	<b>60,891</b>	<b>84,118</b>	<b>79,552</b>	<b>1,233,993</b>	<b>-1,229,426</b>
<b>212007 COPIER SYSTEM-LRC</b>					
E - Supplies	0	45,666	745	4,747	40,173
F - Equipment	0	34,412	0	34,412	0
<b>Total</b>	<b>0</b>	<b>80,078</b>	<b>745</b>	<b>39,159</b>	<b>40,173</b>
<b>212008 LIBRARY EQUIPMENT</b>					
E - Supplies	197,390	7,269	0	0	7,269
<b>Total</b>	<b>197,390</b>	<b>7,269</b>	<b>0</b>	<b>0</b>	<b>7,269</b>
<b>212009 ITV</b>					
A - Classified Salary	0	0	7,004	87,575	-94,579
B - Unclassified Salary	0	95,000	0	0	95,000
C - Fringe	0	32,000	2,127	28,253	1,620
D - Student Salary	4,233	9,433	0	4,296	5,137
E - Supplies	21,000	66,013	1,267	68,236	-3,490
F - Equipment	0	5,345	0	5,345	0
<b>Total</b>	<b>25,233</b>	<b>207,791</b>	<b>10,398</b>	<b>193,705</b>	<b>3,688</b>
<b>212010 LIBRARY MATERIAL-ALLOCATION</b>					
E - Supplies	303,556	555,487	0	468,121	87,366
<b>Total</b>	<b>303,556</b>	<b>555,487</b>	<b>0</b>	<b>468,121</b>	<b>87,366</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>212011 TECHNOLOGY TRAINING</b>					
E - Supplies	235,438	25,000	1,500	16,670	6,830
<b>Total</b>	<b>235,438</b>	<b>25,000</b>	<b>1,500</b>	<b>16,670</b>	<b>6,830</b>
<b>212013 ACTIVE DIRECTORY SUPPORT</b>					
E - Supplies	0	89,685	0	1,740	87,945
<b>Total</b>	<b>0</b>	<b>89,685</b>	<b>0</b>	<b>1,740</b>	<b>87,945</b>
<b>212015 INSTRUCTIONAL MANAGEMENT SYSTEMS</b>					
A - Classified Salary	0	0	11,549	161,003	-172,552
B - Unclassified Salary	0	140,000	0	0	140,000
C - Fringe	0	32,000	13,538	42,136	-23,674
E - Supplies	0	254,345	66	7,866	246,412
<b>Total</b>	<b>0</b>	<b>426,345</b>	<b>25,153</b>	<b>211,006</b>	<b>190,186</b>
<b>212016 ACAD COMPUTER SERV CHARGE</b>					
E - Supplies	0	2,665	3,093	-4,340	3,911
<b>Total</b>	<b>0</b>	<b>2,665</b>	<b>3,093</b>	<b>-4,340</b>	<b>3,911</b>
<b>212017 CHARTER PROGRAMMING</b>					
E - Supplies	0	10,561	0	0	10,561
<b>Total</b>	<b>0</b>	<b>10,561</b>	<b>0</b>	<b>0</b>	<b>10,561</b>
<b>212018 LRMS MESSAGING &amp; CALENDARING SYSTEM</b>					
A - Classified Salary	0	0	3,286	60,850	-64,136
B - Unclassified Salary	60,000	64,136	0	0	64,136
C - Fringe	12,500	13,154	745	12,409	0
E - Supplies	7,500	42,041	5,047	5,098	31,896
F - Equipment	0	3,986	0	3,986	0
<b>Total</b>	<b>80,000</b>	<b>123,318</b>	<b>9,078</b>	<b>82,344</b>	<b>31,896</b>
<b>212019 MULTICULTURAL RESOURCE CENTER</b>					
B - Unclassified Salary	0	151	0	155	-4
C - Fringe	0	69	1	68	0
E - Supplies	0	1,807	0	1,292	515
<b>Total</b>	<b>0</b>	<b>2,026</b>	<b>1</b>	<b>1,514</b>	<b>511</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>212020 E-CLASSROOM MAINTENANCE</b>					
A - Classified Salary	0	0	1,303	10,996	-12,300
C - Fringe	0	0	440	2,399	-2,839
E - Supplies	275,400	778,084	25,925	385,907	366,252
F - Equipment	0	0	0	14,658	-14,658
<b>Total</b>	<b>275,400</b>	<b>778,084</b>	<b>27,668</b>	<b>413,961</b>	<b>336,455</b>
<b>212021 IT ENTERPRISE MANAGEMENT</b>					
A - Classified Salary	0	12,391	3,858	8,533	0
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	3,724	709	1,104	1,912
E - Supplies	0	266,375	5,445	260,888	42
F - Equipment	0	18,567	0	18,553	14
<b>Total</b>	<b>0</b>	<b>301,057</b>	<b>10,012</b>	<b>289,077</b>	<b>1,968</b>
<b>212022 PALS LIBRARY SYSTEM</b>					
E - Supplies	96,425	89,489	0	89,489	0
<b>Total</b>	<b>96,425</b>	<b>89,489</b>	<b>0</b>	<b>89,489</b>	<b>0</b>
<b>212052 PROF DEV-LEARNING RESOURCES/TECHNOLOGY</b>					
E - Supplies	0	53,171	0	21,131	32,040
<b>Total</b>	<b>0</b>	<b>53,171</b>	<b>0</b>	<b>21,131</b>	<b>32,040</b>
<b>215060 CULTURAL DIVERSITY-LRS</b>					
E - Supplies	0	2,300	0	2,297	3
<b>Total</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>2,297</b>	<b>3</b>
<b>217106 MNSCU LIBDATA</b>					
A - Classified Salary	0	0	50	1,115	-1,165
C - Fringe	0	0	54	542	-596
E - Supplies	0	40,816	0	914	39,902
<b>Total</b>	<b>0</b>	<b>40,816</b>	<b>104</b>	<b>2,572</b>	<b>38,141</b>
<b>Division Total</b>	<b>9,666,713</b>	<b>13,591,258</b>	<b>794,155</b>	<b>10,017,668</b>	<b>2,779,436</b>

**President'sOffice****211010 AFFIRMATIVE ACTION**

A - Classified Salary	0	0	2,850	34,153	-37,003
B - Unclassified Salary	0	0	7,800	83,280	-91,080
C - Fringe	0	600	2,654	34,968	-37,022
D - Student Salary	3,600	3,600	0	10,012	-6,412
E - Supplies	13,095	23,095	2,425	20,142	528
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>16,695</b>	<b>27,295</b>	<b>15,730</b>	<b>184,693</b>	<b>-173,127</b>

**211505 PIF II MNSCU IPESL**

E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**213100 ATHLETICS**

A - Classified Salary	0	0	10,100	225,443	-235,543
B - Unclassified Salary	0	0	301,662	1,851,845	-2,153,507
C - Fringe	0	14,450	93,380	697,693	-776,623
D - Student Salary	0	0	0	138,899	-138,899
E - Supplies	6,613	89,377	0	1,068	88,309
G - Other	0	0	0	50,290	-50,290
<b>Total</b>	<b>6,613</b>	<b>103,827</b>	<b>405,142</b>	<b>2,965,237</b>	<b>-3,266,552</b>

**213105 ATHLETICS TRAINING**

E - Supplies	4,342	5,062	0	5,057	5
<b>Total</b>	<b>4,342</b>	<b>5,062</b>	<b>0</b>	<b>5,057</b>	<b>5</b>

**213120 HOCKEY**

D - Student Salary	0	0	0	5,646	-5,646
E - Supplies	94,342	100,812	0	95,166	5,646
<b>Total</b>	<b>94,342</b>	<b>100,812</b>	<b>0</b>	<b>100,812</b>	<b>0</b>

**213150 PROF DEV-ATHLETICS**

E - Supplies	0	54,699	0	15,044	39,655
<b>Total</b>	<b>0</b>	<b>54,699</b>	<b>0</b>	<b>15,044</b>	<b>39,655</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213205 WOMEN'S VOLLEYBALL</b>					
D - Student Salary	0	0	0	10,000	-10,000
E - Supplies	22,848	33,284	0	23,303	9,981
<b>Total</b>	<b>22,848</b>	<b>33,284</b>	<b>0</b>	<b>33,303</b>	<b>-19</b>
<b>213210 WOMEN'S BASKETBALL</b>					
D - Student Salary	0	0	0	10,000	-10,000
E - Supplies	28,705	33,686	0	23,569	10,117
<b>Total</b>	<b>28,705</b>	<b>33,686</b>	<b>0</b>	<b>33,569</b>	<b>117</b>
<b>213215 WOMEN'S SOCCER</b>					
E - Supplies	13,015	13,015	0	12,830	185
<b>Total</b>	<b>13,015</b>	<b>13,015</b>	<b>0</b>	<b>12,830</b>	<b>185</b>
<b>213250 WOMENS HOCKEY</b>					
E - Supplies	127,155	120,824	0	120,824	0
<b>Total</b>	<b>127,155</b>	<b>120,824</b>	<b>0</b>	<b>120,824</b>	<b>0</b>
<b>213630 PROF DEV-SHEETZ,CHAD</b>					
E - Supplies	0	2,879	0	0	2,879
<b>Total</b>	<b>0</b>	<b>2,879</b>	<b>0</b>	<b>0</b>	<b>2,879</b>
<b>213631 PROF DEV-LEWIS,JOHN</b>					
E - Supplies	0	2,199	0	1,097	1,102
<b>Total</b>	<b>0</b>	<b>2,199</b>	<b>0</b>	<b>1,097</b>	<b>1,102</b>
<b>213632 PROF DEV-JOHNSON,RACHEL</b>					
E - Supplies	0	1,134	0	335	799
<b>Total</b>	<b>0</b>	<b>1,134</b>	<b>0</b>	<b>335</b>	<b>799</b>
<b>213633 PROF DEV-ALEXANDER,JULIE</b>					
E - Supplies	0	2,450	0	621	1,830
<b>Total</b>	<b>0</b>	<b>2,450</b>	<b>0</b>	<b>621</b>	<b>1,830</b>
<b>213634 PROF DEV-DILL,TRACY</b>					
E - Supplies	0	2,966	0	0	2,966
<b>Total</b>	<b>0</b>	<b>2,966</b>	<b>0</b>	<b>0</b>	<b>2,966</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213635 PROF DEV-DEMAINE,BRYAN</b>					
E - Supplies	0	1,860	0	477	1,384
<b>Total</b>	<b>0</b>	<b>1,860</b>	<b>0</b>	<b>477</b>	<b>1,384</b>
<b>213636 PROF DEV-ZINS,TRAVIS</b>					
E - Supplies	0	1,547	0	115	1,432
<b>Total</b>	<b>0</b>	<b>1,547</b>	<b>0</b>	<b>115</b>	<b>1,432</b>
<b>213638 PROF DEV-COSTANZO,STEVEN</b>					
E - Supplies	0	876	0	311	565
<b>Total</b>	<b>0</b>	<b>876</b>	<b>0</b>	<b>311</b>	<b>565</b>
<b>213639 PROF DEV-SCHREINER,SCOTT</b>					
E - Supplies	0	565	0	25	540
<b>Total</b>	<b>0</b>	<b>565</b>	<b>0</b>	<b>25</b>	<b>540</b>
<b>213640 PROF DEV-OMANN,BERNARD</b>					
E - Supplies	0	2,658	0	0	2,658
<b>Total</b>	<b>0</b>	<b>2,658</b>	<b>0</b>	<b>0</b>	<b>2,658</b>
<b>213659 PROF DEV-PATTERSON,STEPHEN</b>					
E - Supplies	0	528	0	205	323
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>205</b>	<b>323</b>
<b>215001 PRESIDENT'S OFFICE</b>					
A - Classified Salary	365,000	375,556	4,733	95,418	275,405
B - Unclassified Salary	2,637,200	2,724,416	16,117	233,143	2,475,155
C - Fringe	860,000	929,148	6,070	340,636	582,442
D - Student Salary	1,661	1,661	0	1,309	352
E - Supplies	37,852	111,095	13,865	96,118	1,112
G - Other	0	0	0	0	0
<b>Total</b>	<b>3,901,713</b>	<b>4,141,876</b>	<b>40,785</b>	<b>766,624</b>	<b>3,334,467</b>
<b>215002 PRESIDENT'S SPECIAL EXPENSE</b>					
E - Supplies	8,000	8,000	0	7,066	934
<b>Total</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>7,066</b>	<b>934</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215021 STRATEGIC PLANNING</b>					
E - Supplies	6,703	6,703	0	488	6,215
<b>Total</b>	<b>6,703</b>	<b>6,703</b>	<b>0</b>	<b>488</b>	<b>6,215</b>
<b>215091 UNIVERSITY SCHOLARSHIP</b>					
E - Supplies	260,000	584,631	0	0	584,631
G - Other	0	0	0	268,867	-268,867
<b>Total</b>	<b>260,000</b>	<b>584,631</b>	<b>0</b>	<b>268,867</b>	<b>315,764</b>
<b>216002 INSTITUTIONAL EFFECTIVENESS</b>					
A - Classified Salary	0	0	12,202	164,617	-176,818
B - Unclassified Salary	0	0	7,439	73,252	-80,691
C - Fringe	0	600	5,355	69,813	-74,568
D - Student Salary	0	0	0	16,120	-16,120
E - Supplies	40,086	50,086	40	33,606	16,440
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>40,086</b>	<b>50,686</b>	<b>25,036</b>	<b>359,545</b>	<b>-333,894</b>
<b>216010 COMMENCEMENT</b>					
A - Classified Salary	0	0	0	7,247	-7,247
B - Unclassified Salary	0	0	0	105	-105
C - Fringe	0	0	0	844	-844
D - Student Salary	4,000	4,000	0	4,343	-343
E - Supplies	26,385	26,385	0	29,865	-3,480
<b>Total</b>	<b>30,385</b>	<b>30,385</b>	<b>0</b>	<b>42,405</b>	<b>-12,020</b>
<b>Division Total</b>	<b>4,560,602</b>	<b>5,334,448</b>	<b>486,692</b>	<b>4,919,547</b>	<b>-71,791</b>

## StudentAffairs

### 211541 MNSCU ACKNOWLEDGING DIVERSITY IN HIGHER

E - Supplies	0	81	0	0	81
<b>Total</b>	<b>0</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>81</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213004 CAREER SERVICES</b>					
A - Classified Salary	0	0	9,866	161,123	-170,990
B - Unclassified Salary	0	0	14,441	221,405	-235,846
C - Fringe	0	0	12,372	149,405	-161,776
D - Student Salary	24,896	28,896	0	50,282	-21,386
E - Supplies	74,722	70,722	250	65,394	5,078
G - Other	0	0	0	6,413	-6,413
<b>Total</b>	<b>99,618</b>	<b>99,618</b>	<b>36,930</b>	<b>654,022</b>	<b>-591,334</b>
<b>213008 COUNSELING &amp; PSYCHOLOGICAL SERVICES</b>					
A - Classified Salary	0	0	2,194	39,441	-41,635
B - Unclassified Salary	0	0	46,676	384,923	-431,599
C - Fringe	0	3,300	14,452	140,023	-151,175
D - Student Salary	5,281	7,069	0	11,674	-4,606
E - Supplies	12,505	13,028	187	17,565	-4,724
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>17,786</b>	<b>23,396</b>	<b>63,509</b>	<b>595,764</b>	<b>-635,876</b>
<b>213009 GAY,LESBIAN,BISEXUAL,TRANSGENDER SVCS</b>					
B - Unclassified Salary	0	0	2,017	31,593	-33,610
C - Fringe	0	0	305	9,721	-10,026
D - Student Salary	2,430	1,015	0	12,096	-11,081
E - Supplies	11,759	24,129	0	22,197	1,932
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>14,189</b>	<b>25,144</b>	<b>2,322</b>	<b>77,744</b>	<b>-54,922</b>
<b>213010 WOMEN'S CENTER</b>					
A - Classified Salary	0	0	1,955	31,684	-33,639
B - Unclassified Salary	0	0	6,755	122,633	-129,388
C - Fringe	0	0	3,169	50,999	-54,168
D - Student Salary	425	1,255	0	14,484	-13,229
E - Supplies	21,934	38,899	0	15,619	23,279
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>22,359</b>	<b>40,153</b>	<b>11,879</b>	<b>239,695</b>	<b>-211,420</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213012 ACADEMIC YEAR KICK OFF</b>					
D - Student Salary	519	15,707	0	15,707	0
E - Supplies	60,636	41,448	351	38,915	2,182
G - Other	0	4,000	0	3,741	259
<b>Total</b>	<b>61,155</b>	<b>61,155</b>	<b>351</b>	<b>58,363</b>	<b>2,441</b>
<b>213014 STUDENT VETERAN SERVICES</b>					
E - Supplies	2,405	4,750	0	3,034	1,716
<b>Total</b>	<b>2,405</b>	<b>4,750</b>	<b>0</b>	<b>3,034</b>	<b>1,716</b>
<b>213015 ORIENTATION</b>					
B - Unclassified Salary	0	16,347	0	13,833	2,514
C - Fringe	0	30	0	2,482	-2,452
D - Student Salary	0	16,000	0	15,630	370
E - Supplies	0	53,500	0	48,121	5,379
<b>Total</b>	<b>0</b>	<b>85,877</b>	<b>0</b>	<b>80,066</b>	<b>5,810</b>
<b>213058 PROF DEV-COUNSELING,CAREER&amp;ACAD SUPPORT</b>					
E - Supplies	0	11,153	0	7,633	3,520
<b>Total</b>	<b>0</b>	<b>11,153</b>	<b>0</b>	<b>7,633</b>	<b>3,520</b>
<b>213562 PROF DEV-ANDRUS,THOMAS</b>					
E - Supplies	0	2,159	0	866	1,293
<b>Total</b>	<b>0</b>	<b>2,159</b>	<b>0</b>	<b>866</b>	<b>1,293</b>
<b>213563 PROF DEV-KNUTSONKOLODZNE,JAMES</b>					
E - Supplies	0	874	0	851	22
<b>Total</b>	<b>0</b>	<b>874</b>	<b>0</b>	<b>851</b>	<b>22</b>
<b>213564 PROF DEV-LANG,LUCY</b>					
E - Supplies	0	1,469	0	735	734
<b>Total</b>	<b>0</b>	<b>1,469</b>	<b>0</b>	<b>735</b>	<b>734</b>
<b>213565 PROF DEV-KRYSTOSEK,AMY</b>					
E - Supplies	0	1,093	0	495	598
<b>Total</b>	<b>0</b>	<b>1,093</b>	<b>0</b>	<b>495</b>	<b>598</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213566 PROF DEV-CARLSON,DEBRA</b>					
E - Supplies	0	690	0	390	300
<b>Total</b>	<b>0</b>	<b>690</b>	<b>0</b>	<b>390</b>	<b>300</b>
<b>213567 PROF DEV-MERGEN,DENNIS</b>					
E - Supplies	0	2,803	0	448	2,355
<b>Total</b>	<b>0</b>	<b>2,803</b>	<b>0</b>	<b>448</b>	<b>2,355</b>
<b>213568 PROF DEV-BUDIG,ANN</b>					
E - Supplies	0	2,332	0	758	1,574
<b>Total</b>	<b>0</b>	<b>2,332</b>	<b>0</b>	<b>758</b>	<b>1,574</b>
<b>213571 PROF DEV-LAWRENCEWHEELER,ANDREA</b>					
E - Supplies	0	801	0	0	801
<b>Total</b>	<b>0</b>	<b>801</b>	<b>0</b>	<b>0</b>	<b>801</b>
<b>213572 PROF DEV-KRUEGER,THOMAS</b>					
E - Supplies	0	1,152	0	518	634
<b>Total</b>	<b>0</b>	<b>1,152</b>	<b>0</b>	<b>518</b>	<b>634</b>
<b>213573 PROF DEV-SCHELLINGER,DIANE</b>					
E - Supplies	0	1,325	0	1,386	-60
<b>Total</b>	<b>0</b>	<b>1,325</b>	<b>0</b>	<b>1,386</b>	<b>-60</b>
<b>213574 PROF DEV-MATZKE,JENNIFER</b>					
E - Supplies	0	1,240	0	1,113	127
<b>Total</b>	<b>0</b>	<b>1,240</b>	<b>0</b>	<b>1,113</b>	<b>127</b>
<b>213575 PROF DEV-MCCLURE,DANIEL</b>					
E - Supplies	0	529	0	0	529
<b>Total</b>	<b>0</b>	<b>529</b>	<b>0</b>	<b>0</b>	<b>529</b>
<b>213576 PROF DEV-HENDRICKSON,KENNETH</b>					
E - Supplies	0	2,728	0	0	2,728
<b>Total</b>	<b>0</b>	<b>2,728</b>	<b>0</b>	<b>0</b>	<b>2,728</b>
<b>213578 PROF DEV-GIESE,SPENCER</b>					
E - Supplies	0	610	0	363	247
<b>Total</b>	<b>0</b>	<b>610</b>	<b>0</b>	<b>363</b>	<b>247</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213581 PROF DEV-SHAFER,TROY</b>					
E - Supplies	0	550	0	55	495
<b>Total</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>55</b>	<b>495</b>
<b>213582 PROF DEV-BECKERMANN,CORITA</b>					
E - Supplies	0	1,176	0	321	856
<b>Total</b>	<b>0</b>	<b>1,176</b>	<b>0</b>	<b>321</b>	<b>856</b>
<b>213583 PROF DEV-LEVINE,HOLLY</b>					
E - Supplies	0	631	0	631	0
<b>Total</b>	<b>0</b>	<b>631</b>	<b>0</b>	<b>631</b>	<b>0</b>
<b>213585 PROF DEV-OHMANN,KIMBERLY</b>					
E - Supplies	0	1,965	0	148	1,817
<b>Total</b>	<b>0</b>	<b>1,965</b>	<b>0</b>	<b>148</b>	<b>1,817</b>
<b>213586 PROF DEV-AHMAD,SHAHZAD</b>					
E - Supplies	0	1,131	0	576	555
<b>Total</b>	<b>0</b>	<b>1,131</b>	<b>0</b>	<b>576</b>	<b>555</b>
<b>213587 PROF DEV-WALKER,FREDDIE</b>					
E - Supplies	0	2,039	0	0	2,039
<b>Total</b>	<b>0</b>	<b>2,039</b>	<b>0</b>	<b>0</b>	<b>2,039</b>
<b>213588 PROF DEV-KAKUK,SHAWN</b>					
E - Supplies	0	2,478	0	201	2,277
<b>Total</b>	<b>0</b>	<b>2,478</b>	<b>0</b>	<b>201</b>	<b>2,277</b>
<b>213589 PROF DEV-HALVERSON,ERIK</b>					
E - Supplies	0	58	0	4	54
<b>Total</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>4</b>	<b>54</b>
<b>213590 PROF DEV-STEPAN,CHRISTOPHER</b>					
E - Supplies	0	1,222	0	413	809
<b>Total</b>	<b>0</b>	<b>1,222</b>	<b>0</b>	<b>413</b>	<b>809</b>
<b>213591 PROF DEV-MEIERHOFER,JOSEPH</b>					
E - Supplies	0	1,830	0	0	1,830
<b>Total</b>	<b>0</b>	<b>1,830</b>	<b>0</b>	<b>0</b>	<b>1,830</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213592 PROF DEV-SEIBRING,RON</b>					
E - Supplies	0	746	0	839	-93
<b>Total</b>	<b>0</b>	<b>746</b>	<b>0</b>	<b>839</b>	<b>-93</b>
<b>213593 PROF DEV-BARTHA,IVAN</b>					
E - Supplies	0	528	0	475	53
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>475</b>	<b>53</b>
<b>213594 PROF DEV-HAUKOS,CHRISTINE</b>					
E - Supplies	0	712	0	935	-223
<b>Total</b>	<b>0</b>	<b>712</b>	<b>0</b>	<b>935</b>	<b>-223</b>
<b>213595 PROF DEV-JOHNSON,BRIAN</b>					
E - Supplies	0	528	0	113	415
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>113</b>	<b>415</b>
<b>213596 PROF DEV-VOS,MARGARET</b>					
E - Supplies	0	1,943	0	0	1,943
<b>Total</b>	<b>0</b>	<b>1,943</b>	<b>0</b>	<b>0</b>	<b>1,943</b>
<b>213597 PROF DEV-KLACKNER,ROBERT</b>					
E - Supplies	0	1,237	0	0	1,237
<b>Total</b>	<b>0</b>	<b>1,237</b>	<b>0</b>	<b>0</b>	<b>1,237</b>
<b>213598 PROF DEV-BOUFFARD,ED</b>					
E - Supplies	0	363	0	0	363
<b>Total</b>	<b>0</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>363</b>
<b>213599 PROF DEV-OSTMAN,JESSICA</b>					
E - Supplies	0	2,012	0	1,173	839
<b>Total</b>	<b>0</b>	<b>2,012</b>	<b>0</b>	<b>1,173</b>	<b>839</b>
<b>213600 PROF DEV-COURTNEY,JANICE</b>					
E - Supplies	0	740	0	0	740
<b>Total</b>	<b>0</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>740</b>
<b>213601 PROF DEV-TROMBLEY,MATT</b>					
E - Supplies	0	528	0	483	45
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>483</b>	<b>45</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213602 PROF DEV-UMBERGER,STUART</b>					
E - Supplies	0	528	0	519	9
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>519</b>	<b>9</b>
<b>213603 PROF DEV-KNUTSONKOLODZNE,BETH</b>					
E - Supplies	0	1,644	0	1,488	156
<b>Total</b>	<b>0</b>	<b>1,644</b>	<b>0</b>	<b>1,488</b>	<b>156</b>
<b>213604 PROF DEV-LADUE,LEE</b>					
E - Supplies	0	555	0	306	250
<b>Total</b>	<b>0</b>	<b>555</b>	<b>0</b>	<b>306</b>	<b>250</b>
<b>213605 PROF DEV-OLSEN,JANE</b>					
E - Supplies	0	1,785	0	0	1,785
<b>Total</b>	<b>0</b>	<b>1,785</b>	<b>0</b>	<b>0</b>	<b>1,785</b>
<b>213606 PROF DEV-TURKOWSKI,ADDIE</b>					
E - Supplies	0	463	0	106	357
<b>Total</b>	<b>0</b>	<b>463</b>	<b>0</b>	<b>106</b>	<b>357</b>
<b>213607 PROF DEV-SWANSON,KIMBERLY</b>					
E - Supplies	0	1,391	0	0	1,391
<b>Total</b>	<b>0</b>	<b>1,391</b>	<b>0</b>	<b>0</b>	<b>1,391</b>
<b>213608 PROF DEV-DITLEVSON,ANDREW</b>					
E - Supplies	0	2,500	0	1,195	1,305
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>1,195</b>	<b>1,305</b>
<b>213609 PROF DEV-SCHMITZ,MICHELLE</b>					
E - Supplies	0	1,286	0	55	1,231
<b>Total</b>	<b>0</b>	<b>1,286</b>	<b>0</b>	<b>55</b>	<b>1,231</b>
<b>213610 PROF DEV-MORRISON,DINA</b>					
E - Supplies	0	1,839	0	257	1,582
<b>Total</b>	<b>0</b>	<b>1,839</b>	<b>0</b>	<b>257</b>	<b>1,582</b>
<b>213611 PROF DEV-MURPHY,ROBERTA</b>					
E - Supplies	0	886	0	0	886
<b>Total</b>	<b>0</b>	<b>886</b>	<b>0</b>	<b>0</b>	<b>886</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213612 PROF DEV-ZIMPEL,OWEN</b>					
E - Supplies	0	2,286	0	1,338	948
<b>Total</b>	<b>0</b>	<b>2,286</b>	<b>0</b>	<b>1,338</b>	<b>948</b>
<b>213647 PROF DEV-EGGERS,JOHN</b>					
E - Supplies	0	528	0	528	0
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>528</b>	<b>0</b>
<b>213649 PROF DEV-EWING,JAMES</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>213651 PROF DEV-HETUE,TRISHA</b>					
E - Supplies	0	528	0	516	12
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>516</b>	<b>12</b>
<b>213657 PROF DEV-NIELSEN,BRENT</b>					
E - Supplies	0	793	0	399	394
<b>Total</b>	<b>0</b>	<b>793</b>	<b>0</b>	<b>399</b>	<b>394</b>
<b>213660 PROF DEV-PEDERSEN,DANIEL</b>					
E - Supplies	0	528	0	480	48
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>480</b>	<b>48</b>
<b>213663 PROF DEV-MEINTS,RYAN</b>					
E - Supplies	0	114	0	114	0
<b>Total</b>	<b>0</b>	<b>114</b>	<b>0</b>	<b>114</b>	<b>0</b>
<b>213664 PROF DEV-PFLEGER,LAWRENCE</b>					
E - Supplies	0	800	0	807	-7
<b>Total</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>807</b>	<b>-7</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215006 STUDENT AFFAIRS VICE-PRESIDENT</b>					
A - Classified Salary	610,000	625,000	2,194	39,441	583,365
B - Unclassified Salary	1,444,900	1,440,437	25,833	198,228	1,216,376
C - Fringe	680,000	734,070	5,652	63,631	664,787
D - Student Salary	11,600	11,800	0	9,682	2,118
E - Supplies	94,241	256,704	6,746	136,941	113,016
G - Other	0	0	0	48,167	-48,167
<b>Total</b>	<b>2,840,741</b>	<b>3,068,011</b>	<b>40,424</b>	<b>496,090</b>	<b>2,531,496</b>
<b>215013 AMER INDIAN PROGRAM</b>					
A - Classified Salary	0	0	1,952	30,662	-32,614
B - Unclassified Salary	0	0	5,483	89,363	-94,846
C - Fringe	0	0	5,098	54,916	-60,014
D - Student Salary	4,499	29,499	0	31,382	-1,883
E - Supplies	20,546	46,147	1,300	26,501	18,346
<b>Total</b>	<b>25,045</b>	<b>75,646</b>	<b>13,834</b>	<b>232,824</b>	<b>-171,011</b>
<b>215014 MULTICULTURAL STUDENT SERVICES</b>					
A - Classified Salary	0	0	1,117	23,649	-24,766
B - Unclassified Salary	0	0	7,734	135,088	-142,821
C - Fringe	0	0	3,246	65,716	-68,962
D - Student Salary	40,680	45,352	0	68,512	-23,160
E - Supplies	6,167	20,118	0	31,178	-11,060
G - Other	0	0	0	8,550	-8,550
<b>Total</b>	<b>46,847</b>	<b>65,470</b>	<b>12,097</b>	<b>332,693</b>	<b>-279,320</b>
<b>215052 CULTURAL DIVERSITY-STU LIFE &amp; DEV</b>					
D - Student Salary	0	1,400	0	8,101	-6,701
E - Supplies	0	12,576	0	0	12,576
<b>Total</b>	<b>0</b>	<b>13,976</b>	<b>0</b>	<b>8,101</b>	<b>5,874</b>
<b>215065 CULTURAL DIVERSITY-MULTICULTURAL STUDENT</b>					
B - Unclassified Salary	0	400	0	400	0
C - Fringe	0	0	0	54	-54
D - Student Salary	0	0	0	16,594	-16,594
E - Supplies	0	94,610	1,031	65,824	27,756
<b>Total</b>	<b>0</b>	<b>95,010</b>	<b>1,031</b>	<b>82,872</b>	<b>11,107</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215066 CULTURAL DIVERSITY-AMER INDIAN CTR</b>					
B - Unclassified Salary	0	0	0	300	-300
C - Fringe	0	0	0	41	-41
E - Supplies	0	20,196	791	7,422	11,983
<b>Total</b>	<b>0</b>	<b>20,196</b>	<b>791</b>	<b>7,763</b>	<b>11,642</b>
<b>215067 ADVANCE PREPARATION PROGRAM</b>					
D - Student Salary	0	0	0	17,049	-17,049
E - Supplies	101,500	229,000	0	18,456	210,544
<b>Total</b>	<b>101,500</b>	<b>229,000</b>	<b>0</b>	<b>35,505</b>	<b>193,495</b>
<b>215068 MSS ACCESS OPPORTUNITY SUCCESS</b>					
D - Student Salary	0	41,793	0	43,462	-1,668
E - Supplies	0	97,148	0	4,953	92,195
<b>Total</b>	<b>0</b>	<b>138,941</b>	<b>0</b>	<b>48,415</b>	<b>90,526</b>
<b>216013 STUDENT DISABILITY SERVICES</b>					
A - Classified Salary	0	0	4,490	166,127	-170,617
B - Unclassified Salary	0	0	2,804	49,478	-52,282
C - Fringe	0	0	1,957	85,244	-87,201
D - Student Salary	6,385	6,385	0	25,922	-19,537
E - Supplies	22,417	28,817	414	22,070	6,333
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>28,802</b>	<b>35,202</b>	<b>9,666</b>	<b>353,115</b>	<b>-327,579</b>
<b>216016 SPORTS FACILITIES + CAMPUS RECREA</b>					
A - Classified Salary	0	0	4,841	98,182	-103,023
B - Unclassified Salary	0	0	4,291	75,704	-79,995
C - Fringe	0	0	4,023	68,666	-72,690
<b>Total</b>	<b>0</b>	<b>0</b>	<b>13,156</b>	<b>242,552</b>	<b>-255,707</b>
<b>217849 MASTER CALENDAR COMMITTEE</b>					
D - Student Salary	11,000	11,000	0	9,678	1,322
E - Supplies	4,000	4,000	0	1,145	2,855
<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>10,823</b>	<b>4,177</b>
<b>Division Total</b>	<b>3,275,447</b>	<b>4,168,459</b>	<b>205,988</b>	<b>3,589,473</b>	<b>372,999</b>

## UndergraduateStudies

### 210701 UNDERGRADUATE STUDIES, DEAN

A - Classified Salary	161,800	197,100	6,236	105,705	85,159
B - Unclassified Salary	1,505,400	1,451,740	13,190	232,467	1,206,083
C - Fringe	435,000	462,680	4,891	96,485	361,304
D - Student Salary	705	9,559	0	7,582	1,977
E - Supplies	70,766	66,260	0	28,756	37,504
<b>Total</b>	<b>2,173,671</b>	<b>2,187,339</b>	<b>24,317</b>	<b>470,995</b>	<b>1,692,027</b>

### 210705 CTR FOR EXCELLENCE IN TEACHING&LEARNING

A - Classified Salary	0	0	-117	15,677	-15,560
B - Unclassified Salary	0	0	15,166	64,071	-79,237
C - Fringe	0	510	3,158	16,667	-19,315
D - Student Salary	0	5,064	0	15,179	-10,115
E - Supplies	69,215	76,762	0	52,380	24,382
G - Other	0	0	0	2,253	-2,253
<b>Total</b>	<b>69,215</b>	<b>82,336</b>	<b>18,208</b>	<b>166,227</b>	<b>-102,099</b>

### 210706 ACADEMIC LEARNING CENTER

A - Classified Salary	0	0	-804	30,133	-29,328
B - Unclassified Salary	0	0	43,608	207,981	-251,589
C - Fringe	0	1,950	10,145	69,550	-77,745
D - Student Salary	0	48	0	12,847	-12,799
E - Supplies	8,364	16,529	0	15,826	703
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>8,364</b>	<b>18,527</b>	<b>52,948</b>	<b>338,474</b>	<b>-372,895</b>

### 210708 GENERAL STUDIES

B - Unclassified Salary	0	0	10,313	84,779	-95,093
C - Fringe	0	384	5,464	20,323	-25,403
D - Student Salary	60,000	61,500	0	24,177	37,323
E - Supplies	21,730	39,546	0	9,180	30,366
F - Equipment	10,000	10,000	0	0	10,000
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>91,730</b>	<b>111,430</b>	<b>15,777</b>	<b>140,597</b>	<b>-44,944</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210709 FIRST YEAR EXPERIENCE</b>					
B - Unclassified Salary	0	0	1,417	10,131	-11,549
C - Fringe	0	30	403	2,513	-2,885
D - Student Salary	0	124,916	0	134,943	-10,027
E - Supplies	152,000	20,730	0	15,943	4,787
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>152,000</b>	<b>145,676</b>	<b>1,820</b>	<b>165,668</b>	<b>-21,812</b>
<b>210710 C.A.R.E. INITIATIVE</b>					
A - Classified Salary	0	0	505	5,827	-6,332
B - Unclassified Salary	0	85,000	15,956	70,893	-1,848
C - Fringe	0	20,600	3,846	17,840	-1,086
D - Student Salary	0	4,800	0	14,551	-9,751
E - Supplies	25,750	35,804	0	24,552	11,252
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>25,750</b>	<b>146,204</b>	<b>20,308</b>	<b>135,800</b>	<b>-9,904</b>
<b>210711 DIVERSITY TRAINING</b>					
E - Supplies	10,200	10,200	0	0	10,200
<b>Total</b>	<b>10,200</b>	<b>10,200</b>	<b>0</b>	<b>0</b>	<b>10,200</b>
<b>210756 PROF DEV-ACADEMIC LEARNING CENTER</b>					
E - Supplies	0	12,996	0	4,490	8,506
<b>Total</b>	<b>0</b>	<b>12,996</b>	<b>0</b>	<b>4,490</b>	<b>8,506</b>
<b>213002 ADVISING &amp; REGISTRATION DAY</b>					
B - Unclassified Salary	0	0	0	42,147	-42,147
C - Fringe	0	307	0	7,197	-6,890
D - Student Salary	23,058	23,458	0	36,357	-12,899
E - Supplies	21,310	77,200	0	65,060	12,140
<b>Total</b>	<b>44,368</b>	<b>100,965</b>	<b>0</b>	<b>150,761</b>	<b>-49,796</b>
<b>213527 PROF DEV-LARSON,JAIME</b>					
E - Supplies	0	716	0	464	252
<b>Total</b>	<b>0</b>	<b>716</b>	<b>0</b>	<b>464</b>	<b>252</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213528 PROF DEV-HUWE,GRETCHEN</b>					
E - Supplies	0	791	0	111	679
<b>Total</b>	<b>0</b>	<b>791</b>	<b>0</b>	<b>111</b>	<b>679</b>
<b>213529 PROF DEV-BRESNAHANSTARK,JULIE</b>					
E - Supplies	0	353	0	353	0
<b>Total</b>	<b>0</b>	<b>353</b>	<b>0</b>	<b>353</b>	<b>0</b>
<b>213530 PROF DEV-LEBLANC,JANELLE</b>					
E - Supplies	0	2,940	0	732	2,208
<b>Total</b>	<b>0</b>	<b>2,940</b>	<b>0</b>	<b>732</b>	<b>2,208</b>
<b>213532 PROF DEV-SHARP,MICHAEL</b>					
E - Supplies	0	1,089	0	0	1,089
<b>Total</b>	<b>0</b>	<b>1,089</b>	<b>0</b>	<b>0</b>	<b>1,089</b>
<b>213533 PROF DEV-TRAUT,LOIS</b>					
E - Supplies	0	1,243	0	0	1,243
<b>Total</b>	<b>0</b>	<b>1,243</b>	<b>0</b>	<b>0</b>	<b>1,243</b>
<b>213534 PROF DEV-UBLMITZEL,DEBRA</b>					
E - Supplies	0	2,500	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>213535 PROF DEV-DIETHELM,JULIE</b>					
E - Supplies	0	1,550	0	0	1,550
<b>Total</b>	<b>0</b>	<b>1,550</b>	<b>0</b>	<b>0</b>	<b>1,550</b>
<b>213536 PROF DEV-MASSMANN,SUSAN</b>					
E - Supplies	0	754	0	0	754
<b>Total</b>	<b>0</b>	<b>754</b>	<b>0</b>	<b>0</b>	<b>754</b>
<b>213537 PROF DEV-KAVANAGH,MARY</b>					
E - Supplies	0	705	0	0	705
<b>Total</b>	<b>0</b>	<b>705</b>	<b>0</b>	<b>0</b>	<b>705</b>
<b>213665 PROF DEV-HAGGERTY,AMY</b>					
E - Supplies	0	1,200	0	100	1,100
<b>Total</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>100</b>	<b>1,100</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215012 HONORS PROGRAM</b>					
B - Unclassified Salary	0	0	19,082	120,273	-139,355
C - Fringe	0	600	6,146	36,003	-41,550
D - Student Salary	6,727	8,927	0	28,954	-20,027
E - Supplies	16,251	14,051	0	12,271	1,780
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>22,978</b>	<b>23,578</b>	<b>25,228</b>	<b>201,776</b>	<b>-203,426</b>
<b>215086 STUDENT ADVISING</b>					
A - Classified Salary	0	0	2,234	39,401	-41,635
B - Unclassified Salary	0	0	36,371	387,455	-423,826
C - Fringe	0	570	13,947	173,004	-186,381
D - Student Salary	600	7,800	0	29,399	-21,599
E - Supplies	17,800	11,825	0	9,755	2,070
G - Other	0	0	0	6,413	-6,413
<b>Total</b>	<b>18,400</b>	<b>20,195</b>	<b>52,551</b>	<b>645,427</b>	<b>-677,783</b>
<b>216011 COMMUNITY COLLEGE CONNECTIONS-ANOKA RAMS</b>					
B - Unclassified Salary	0	0	1,023	31,581	-32,604
C - Fringe	0	0	113	10,957	-11,071
D - Student Salary	561	1,449	0	1,880	-431
E - Supplies	7,430	6,542	0	3,741	2,801
G - Other	0	0	0	9	-9
<b>Total</b>	<b>7,991</b>	<b>7,991</b>	<b>1,136</b>	<b>48,168</b>	<b>-41,313</b>
<b>Division Total</b>	<b>2,624,667</b>	<b>2,881,279</b>	<b>212,293</b>	<b>2,470,144</b>	<b>198,842</b>

## University Advancement

### 213614 PROF DEV-STELTEN,KURT

E - Supplies	0	1,006	0	219	787
<b>Total</b>	<b>0</b>	<b>1,006</b>	<b>0</b>	<b>219</b>	<b>787</b>

### 213615 PROF DEV-CARTER,SHARON

E - Supplies	0	1,808	0	1,489	319
<b>Total</b>	<b>0</b>	<b>1,808</b>	<b>0</b>	<b>1,489</b>	<b>319</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213616 PROF DEV-VETTE,MARISA</b>					
E - Supplies	0	959	0	390	569
<b>Total</b>	<b>0</b>	<b>959</b>	<b>0</b>	<b>390</b>	<b>569</b>
<b>213617 PROF DEV-MISCHE,THERESA</b>					
E - Supplies	0	1,895	0	1,605	290
<b>Total</b>	<b>0</b>	<b>1,895</b>	<b>0</b>	<b>1,605</b>	<b>290</b>
<b>213618 PROF DEV-RUDNINGEN,STEPHANIE</b>					
E - Supplies	0	1,037	0	0	1,037
<b>Total</b>	<b>0</b>	<b>1,037</b>	<b>0</b>	<b>0</b>	<b>1,037</b>
<b>213619 PROF DEV-MAROLF,CHAD</b>					
E - Supplies	0	1,006	0	0	1,006
<b>Total</b>	<b>0</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>1,006</b>
<b>213621 PROF DEV-PIEHL,JAYNE</b>					
E - Supplies	0	742	0	1,392	-651
<b>Total</b>	<b>0</b>	<b>742</b>	<b>0</b>	<b>1,392</b>	<b>-651</b>
<b>213622 PROF DEV-PROELL,MARJORIE</b>					
E - Supplies	0	-237	0	0	-237
<b>Total</b>	<b>0</b>	<b>-237</b>	<b>0</b>	<b>0</b>	<b>-237</b>
<b>213623 PROF DEV-ANDERSEN,NEIL</b>					
E - Supplies	0	2,748	0	0	2,748
<b>Total</b>	<b>0</b>	<b>2,748</b>	<b>0</b>	<b>0</b>	<b>2,748</b>
<b>213624 PROF DEV-SHOEMAKER,MARSHA</b>					
E - Supplies	0	1,027	0	0	1,027
<b>Total</b>	<b>0</b>	<b>1,027</b>	<b>0</b>	<b>0</b>	<b>1,027</b>
<b>213625 PROF DEV-MCMULLENBOYER,JO</b>					
E - Supplies	0	1,914	0	1,913	1
<b>Total</b>	<b>0</b>	<b>1,914</b>	<b>0</b>	<b>1,913</b>	<b>1</b>
<b>213626 PROF DEV-GRAY,JAMES</b>					
E - Supplies	0	527	0	0	527
<b>Total</b>	<b>0</b>	<b>527</b>	<b>0</b>	<b>0</b>	<b>527</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213627 PROF DEV-ABICHT,ANNE</b>					
E - Supplies	0	2,280	0	1,340	940
<b>Total</b>	<b>0</b>	<b>2,280</b>	<b>0</b>	<b>1,340</b>	<b>940</b>
<b>213628 PROF DEV-NELSON,THOMAS</b>					
E - Supplies	0	1,890	0	1,351	539
<b>Total</b>	<b>0</b>	<b>1,890</b>	<b>0</b>	<b>1,351</b>	<b>539</b>
<b>213629 PROF DEV-STANG,CELESTINE</b>					
E - Supplies	0	693	0	0	693
<b>Total</b>	<b>0</b>	<b>693</b>	<b>0</b>	<b>0</b>	<b>693</b>
<b>213645 PROF DEV-BEUMER,ROBERT</b>					
E - Supplies	0	528	0	0	528
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>528</b>
<b>213662 PROF DEV-WOOD,JEFFREY</b>					
E - Supplies	0	528	0	0	528
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>528</b>
<b>215007 UNIV ADVANCEMENT</b>					
A - Classified Salary	495,000	543,084	2,513	39,122	501,449
B - Unclassified Salary	1,260,300	1,284,811	0	0	1,284,811
C - Fringe	525,000	620,000	1,162	18,053	600,784
E - Supplies	5,277	8,815	0	5,099	3,716
<b>Total</b>	<b>2,285,577</b>	<b>2,456,710</b>	<b>3,675</b>	<b>62,274</b>	<b>2,390,761</b>
<b>215008 INAUGURATION E POTTER</b>					
E - Supplies	0	25,000	0	729	24,271
<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>729</b>	<b>24,271</b>
<b>216001 FOUNDATION</b>					
A - Classified Salary	0	0	18,145	298,815	-316,960
B - Unclassified Salary	0	0	44,431	592,381	-636,812
C - Fringe	0	1,200	20,736	289,854	-309,390
D - Student Salary	994	994	0	7,554	-6,560
E - Supplies	1,056	1,066	0	32,286	-31,220
<b>Total</b>	<b>2,050</b>	<b>3,260</b>	<b>83,313</b>	<b>1,220,889</b>	<b>-1,300,943</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>216005 ALUMNI/FOUNDATION PUBLICATIONS</b>					
A - Classified Salary	0	0	1,267	19,640	-20,907
B - Unclassified Salary	0	0	4,272	80,330	-84,601
C - Fringe	0	0	750	26,700	-27,450
D - Student Salary	0	0	0	10,000	-10,000
E - Supplies	672	672	0	12,857	-12,185
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>672</b>	<b>672</b>	<b>6,289</b>	<b>151,664</b>	<b>-157,281</b>
<b>216015 KVSC-FM RADIO</b>					
B - Unclassified Salary	0	0	10,713	106,442	-117,155
C - Fringe	0	270	4,378	48,282	-52,390
D - Student Salary	0	0	0	20,004	-20,004
E - Supplies	0	948	0	0	948
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>0</b>	<b>1,218</b>	<b>15,091</b>	<b>179,003</b>	<b>-192,877</b>
<b>216018 ATHLETIC MEDIA RELATIONS</b>					
A - Classified Salary	0	0	65	25,957	-26,022
B - Unclassified Salary	0	0	7,354	129,747	-137,101
C - Fringe	0	0	2,809	55,711	-58,520
D - Student Salary	2,646	2,646	0	21,440	-18,794
E - Supplies	8,535	9,335	0	11,252	-1,917
G - Other	0	0	0	4,275	-4,275
<b>Total</b>	<b>11,181</b>	<b>11,981</b>	<b>10,228</b>	<b>248,382</b>	<b>-246,629</b>
<b>216019 UNIVERSITY IMAGING</b>					
D - Student Salary	0	600	0	642	-42
E - Supplies	4,000	17,120	0	5,401	11,719
<b>Total</b>	<b>4,000</b>	<b>17,720</b>	<b>0</b>	<b>6,042</b>	<b>11,678</b>

FY2008 as of 7/1/2008	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>216020 UNIVERSITY COMMUNICATIONS</b>					
A - Classified Salary	0	0	7,432	132,554	-139,986
B - Unclassified Salary	0	0	19,910	286,449	-306,359
C - Fringe	0	600	8,086	142,635	-150,121
D - Student Salary	10,708	7,708	0	16,535	-8,827
E - Supplies	486,036	581,965	38,372	505,461	38,132
G - Other	0	0	0	2,138	-2,138
<b>Total</b>	<b>496,744</b>	<b>590,273</b>	<b>73,801</b>	<b>1,085,771</b>	<b>-569,299</b>
<b>216025 CAPITAL CAMPAIGN PLANNING</b>					
A - Classified Salary	0	36,603	1,996	34,722	-115
C - Fringe	0	9,874	590	9,299	-14
E - Supplies	244,000	510,144	0	6,510	503,634
<b>Total</b>	<b>244,000</b>	<b>556,622</b>	<b>2,585</b>	<b>50,531</b>	<b>503,505</b>
<b>Division Total</b>	<b>3,044,224</b>	<b>3,683,806</b>	<b>194,982</b>	<b>3,014,985</b>	<b>473,839</b>
<b>Grand Total</b>	<b>140,289,874</b>	<b>166,806,088</b>	<b>13,196,485</b>	<b>129,867,702</b>	<b>23,741,900</b>