

**FY2012 Revenue as of 7/1/2011**

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
<b>Appropriation</b>		45,852,964	45,852,964	-	<b>(45,852,964)</b>
<b>Summer Tuition</b>	1,403,274	6,181,000	6,181,000	5,425,755	<b>648,029</b>
<b>Fall Tuition</b>	-	38,490,000	38,490,000	-	<b>(38,490,000)</b>
<b>Spring Tuition</b>	-	36,611,500	36,611,500	-	<b>(36,611,500)</b>
<b>Prior Term Tuition</b>	-	1,500,000	1,500,000	-	<b>(1,500,000)</b>
<b>Other Tuition</b>	69,227	1,877,320	1,877,320	475,389	<b>(1,332,703)</b>
<b>Customized Training</b>	192,669	7,500,000	7,500,000	708,334	<b>(6,598,998)</b>
<b>Fees</b>	201,717	1,750,950	1,750,950	202,607	<b>(1,346,626)</b>
<b>Other Revenue</b>	67,239	1,594,250	1,594,250	464	<b>(1,526,547)</b>
<b>Reserve</b>					
<b>Total</b>	<b>1,934,127</b>	<b>141,357,984</b>	<b>141,357,984</b>	<b>6,812,549</b>	<b>(132,611,309)</b>

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.