

**FY2012 Revenue as of 10/3/2011**

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
<b>Appropriation</b>		46,402,391	47,116,190	46,402,391	<b>(713,799)</b>
<b>Summer Tuition</b>	295,139	6,181,000	6,181,000	6,479,143	<b>593,283</b>
<b>Fall Tuition</b>	5,600,887	36,990,000	36,990,000	32,520,893	<b>1,131,780</b>
<b>Spring Tuition</b>		36,611,500	36,611,500		<b>(36,611,500)</b>
<b>Prior Term Tuition</b>	2,656,778	1,500,000	1,500,000	503,808	<b>1,660,585</b>
<b>Other Tuition</b>	187,429	1,877,320	2,958,420	1,028,527	<b>(1,742,463)</b>
<b>Customized Training</b>	806,960	7,500,000	7,500,000	4,322,982	<b>(2,370,058)</b>
<b>Fees</b>	642,968	3,318,285	3,533,729	1,734,860	<b>(1,155,901)</b>
<b>Other Revenue</b>	214,323	1,594,250	3,146,324	456,788	<b>(2,475,213)</b>
<b>Reserve</b>					
<b>Total</b>	<b>10,404,484</b>	<b>141,974,746</b>	<b>145,537,162</b>	<b>93,449,391</b>	<b>(41,683,286)</b>

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.