

FY2011 Year End Revenue as of 7/1/2011

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
ARRA		2,803,266	2,803,266	3,854,305	1,051,039
Appropriation		50,559,850	53,535,093	53,535,093	0
Summer Tuition	116,731	6,594,000	6,594,000	6,848,729	371,460
Fall Tuition	491,580	38,174,000	38,174,000	39,272,769	1,590,349
Spring Tuition	1,138,351	35,758,000	35,758,000	35,944,951	1,325,302
Prior Term Tuition	1,711,609	3,000,000	3,000,000	1,081,464	(206,927)
Other Tuition	38,555	1,100,000	2,815,449	1,926,913	(849,981)
Customized Training	228,416	3,037,665	3,860,515	7,789,392	4,157,293
Fees	272,779	902,000	982,000	4,594,762	3,885,540
Other Revenue	90,926	4,336,365	5,909,748	3,461,561	(2,357,261)
Carryforward FY10 to FY11			13,482,900		
Reserve		7,000,000	7,000,000		
Total	4,088,947	153,265,146	173,914,971	158,309,939	8,966,815

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.