

FY2011 Revenue as of 4/1/2011

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
ARRA		2,803,266	2,803,266	2,593,965	(209,301)
Appropriation		50,559,850	53,459,621	53,459,621	0
Summer Tuition	145,357	6,594,000	6,594,000	6,752,077	303,434
Fall Tuition	598,578	38,174,000	38,174,000	39,275,937	1,700,515
Spring Tuition	3,434,051	35,758,000	35,758,000	33,230,416	906,467
Prior Term Tuition	1,911,277	3,000,000	3,000,000	882,082	(206,641)
Other Tuition	104,287	1,100,000	2,815,449	1,820,901	(890,261)
Customized Training	440,602	3,037,665	2,815,449	7,294,672	4,919,826
Fees	409,912	902,000	982,000	4,127,879	3,555,791
Other Revenue	136,637	4,336,365	5,292,718	2,460,216	(2,695,864)
Carryforward FY10 to FY11 Reserve		7,000,000	7,000,000		
Total	7,180,702	153,265,146	171,725,905	151,897,766	7,383,966

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.