

**FY2011 Revenue as of 1/5/2011**

Type	Accounts				
	Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
<b>ARRA</b>		2,803,266	2,803,266	1,595,822	<b>(1,207,444)</b>
<b>Appropriation</b>		50,559,850	52,254,420	52,254,420	<b>0</b>
<b>Summer Tuition</b>	210,945	6,594,000	6,594,000	6,694,499	<b>311,444</b>
<b>Fall Tuition</b>	2,239,040	38,174,000	38,174,000	37,740,563	<b>1,805,603</b>
<b>Spring Tuition</b>	29,226,847	35,758,000	35,758,000	5,532,944	<b>(998,210)</b>
<b>Prior Term Tuition</b>	2,195,832	3,000,000	3,000,000	596,085	<b>(208,083)</b>
<b>Other Tuition</b>	359,653	1,100,000	2,723,605	1,346,532	<b>(1,017,420)</b>
<b>Customized Training</b>	2,364,292	3,037,665	3,755,515	4,833,993	<b>3,442,770</b>
<b>Fees</b>	1,014,045	902,000	982,000	2,661,277	<b>2,693,322</b>
<b>Other Revenue</b>	338,015	4,336,365	4,766,848	489,867	<b>(3,938,967)</b>
<b>Carryforward FY10 to FY11 Reserve</b>		7,000,000	7,000,000		
<b>Total</b>	<b>37,948,668</b>	<b>153,265,146</b>	<b>170,605,681</b>	<b>113,746,001</b>	<b>883,015</b>

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.