

FY2011 Revenue as of 7/2/2010

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
ARRA		2,803,266	2,803,266	-	(2,803,266)
Appropriation		50,559,850	50,559,850	50,559,850	-
Summer Tuition	1,667,527	6,594,000	6,594,000	5,345,477	419,004
Fall Tuition	-	38,174,000	38,174,000	-	(38,174,000)
Spring Tuition	-	35,758,000	35,758,000	-	(35,758,000)
Prior Term Tuition	-	3,000,000	3,000,000	-	(3,000,000)
Other Tuition	129,206	-	-	419,445	548,651
Customized Training	276,963	3,037,665	3,037,665	882,814	(1,877,888)
Fees	90,232	1,137,000	1,217,000	264,115	(862,653)
Other Revenue	30,077	4,187,665	4,187,665	2,939	(4,154,648)
Carryforward FY09 to FY10					
Reserve		7,000,000	7,000,000		
Total	2,194,006	152,251,446	152,331,446	57,474,641	(85,662,800)

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.