

FY 2010 Expense as of 7/1/2010

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
-------------------------------	-----------------	----------------	-------------------	-----	-----------------

Academic Affairs

112207 TRANSCRIPT FEE					
E - Supplies	0	0	0	3,061	-3,061
Total	0	0	0	3,061	-3,061
211001 INTERNATIONAL STUDIES					
A - Classified Salary	0	166,324	10,163	156,161	0
B - Unclassified Salary	0	431,981	27,700	404,281	0
C - Fringe	0	204,851	12,923	191,929	0
D - Student Salary	16,000	88,680	0	92,365	-3,685
E - Supplies	173,140	147,331	28,891	91,188	27,251
G - Other	0	20,206	0	20,206	0
Total	189,140	1,059,373	79,676	956,131	23,566
211002 STUDY ABROAD TUITION PROGRAMS					
B - Unclassified Salary	0	92,917	0	59,665	33,252
C - Fringe	0	8,744	0	8,744	0
E - Supplies	27,020	390	0	207	184
G - Other	0	0	0	540	-540
Total	27,020	102,051	0	69,156	32,895
211009 MILITARY SCIENCE					
E - Supplies	15,330	25,330	140	15,024	10,166
Total	15,330	25,330	140	15,024	10,166
211011 CENTER FOR HOLOCAUST AND GENOCIDE EDUCAT					
A - Classified Salary	0	114	114	0	0
B - Unclassified Salary	0	12,296	13,342	57,460	-58,506
C - Fringe	0	17,590	3,177	14,413	0
D - Student Salary	0	0	0	7,287	-7,287
E - Supplies	0	3,968	0	3,968	0
Total	0	33,968	16,633	83,128	-65,793
211100 SPONSORED PROGRAMS					
A - Classified Salary	0	71,196	4,583	66,612	0
B - Unclassified Salary	0	181,744	12,131	169,614	0
C - Fringe	0	95,978	4,964	91,014	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	250	15,056	0	15,186	-130
E - Supplies	17,750	18,003	0	13,526	4,477
G - Other	0	8,304	0	8,304	0
Total	18,000	390,282	21,678	364,257	4,347
211101 EXTRAMURAL SUPPORT					
B - Unclassified Salary	0	0	0	0	0
D - Student Salary	0	4,084	0	5,285	-1,201
E - Supplies	24,960	45,641	6,953	20,566	18,122
Total	24,960	49,725	6,953	25,851	16,921
211102 SPONSORED PROGRAMS MATCH					
E - Supplies	125,000	17,803	0	0	17,803
Total	125,000	17,803	0	0	17,803
211109 STUDENT RESEARCH COLLOQUIUM					
D - Student Salary	0	2,267	0	2,267	0
E - Supplies	41,868	9,025	0	7,147	1,879
Total	41,868	11,293	0	9,414	1,879
211200 FACULTY RESEARCH					
C - Fringe	0	-2,017	0	0	-2,017
D - Student Salary	0	0	0	636	-636
E - Supplies	41,476	27,145	0	1,700	25,445
Total	41,476	25,128	0	2,336	22,792
211203 FEDELE-RESEARCHER AWARD					
E - Supplies	0	290	0	290	0
Total	0	290	0	290	0
211228 SPECIES SELECTION PROTOCOL FOR BIOREACTO					
B - Unclassified Salary	0	7,881	6,783	0	1,098
C - Fringe	0	1,946	1,946	0	0
D - Student Salary	0	32,433	0	14,490	17,943
E - Supplies	0	20,887	0	8,309	12,578
G - Other	0	2,381	0	2,381	0
Total	0	65,527	8,729	25,180	31,618
211229 RURAL WOMEN EMPOWERMENT					
E - Supplies	0	5,000	0	5,000	0
Total	0	5,000	0	5,000	0
211230 NATIVE SKYWATCHERS					
D - Student Salary	0	480	0	493	-13

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	0	4,520	0	4,520	0
Total	0	5,000	0	5,013	-13
211232 PERSONALITY AND ORGANIZATION COMMITMENT					
E - Supplies	0	300	0	300	0
Total	0	300	0	300	0
211246 HISTORY OF CROW CREEK TRIBAL SCHOOL					
B - Unclassified Salary	0	2,560	2,560	0	0
C - Fringe	0	1,219	1,219	0	0
E - Supplies	0	1,144	0	1,144	0
Total	0	4,923	3,779	1,144	0
211252 PGC I DESTROYING PROTEIN FOR TREATMENT					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	673	254	419	0
D - Student Salary	0	1,599	0	1,599	0
E - Supplies	0	0	0	0	0
Total	0	5,271	254	5,017	0
211258 RESEARCH ON HUMAN TRAFFICKING					
D - Student Salary	0	880	0	849	31
E - Supplies	0	1,360	0	98	1,262
Total	0	2,240	0	947	1,293
211262 COST OF QUALITY: LESSONS FROM TOY RECALL					
B - Unclassified Salary	0	2,995	0	2,995	0
C - Fringe	0	815	0	815	0
Total	0	3,810	0	3,810	0
211263 ALASKA'S GLACIAL STEPPE-TUNDRA					
B - Unclassified Salary	0	1,500	1,500	0	0
C - Fringe	0	597	597	0	0
D - Student Salary	0	1,000	0	705	295
E - Supplies	0	1,700	0	1,699	1
Total	0	4,797	2,097	2,404	296
211264 SPACE USED BY SMALL MAMMALS					
B - Unclassified Salary	0	487	0	0	487
D - Student Salary	0	1,813	0	1,813	0
E - Supplies	0	1,700	0	1,290	410
Total	0	4,000	0	3,103	897

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
211265 DATA ACQUISITION INTO GEN CHEM					
B - Unclassified Salary	0	2,154	2,154	0	0
C - Fringe	0	785	785	0	0
D - Student Salary	0	846	0	846	0
Total	0	3,785	2,939	846	0
211266 SPEECH LANGUAGE PATHOLOGISTS' SKILLS					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	1,234	0	1,234	0
E - Supplies	0	729	0	729	0
Total	0	4,963	0	4,963	0
211267 INTRUSION DETECTION SYSTEM					
B - Unclassified Salary	0	2,000	0	0	2,000
E - Supplies	0	2,316	0	1,332	984
Total	0	4,316	0	1,332	2,984
211268 BRITISH MUSEUM VISIT FOR COURSE DEVELOPM					
E - Supplies	0	3,060	0	3,036	24
Total	0	3,060	0	3,036	24
211269 JAPANESE COLONIALISM & KOREAN CUSTOMARY					
B - Unclassified Salary	0	3,000	3,000	0	0
C - Fringe	0	1,087	1,087	0	0
E - Supplies	0	2,900	0	2,900	0
Total	0	6,987	4,087	2,900	0
211270 INDIGENOUS IDEOLOGIES W/JUNGIAN STUDIES					
E - Supplies	0	2,698	0	2,698	0
Total	0	2,698	0	2,698	0
211271 SYMBOL FOCUSED OR STORY FOCUSED PEDAGOGY					
B - Unclassified Salary	0	526	0	526	0
C - Fringe	0	223	126	97	0
E - Supplies	0	635	0	635	0
Total	0	1,384	126	1,258	0
211272 CANINE OLFACTION OF PROSTATE CANCER					
B - Unclassified Salary	0	2,000	0	2,000	0
C - Fringe	0	675	0	675	0
D - Student Salary	0	2,286	0	2,286	0
E - Supplies	0	0	0	0	0
Total	0	4,962	0	4,962	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
211273 BEREFT OF KING, PRINCE AND LAW					
B - Unclassified Salary	0	2,884	0	2,884	0
C - Fringe	0	1,044	654	390	0
E - Supplies	0	1,617	0	1,617	0
Total	0	5,544	654	4,890	0
211274 KEEP OUT THIS FROST: NEW WORKS ON PAPER					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	1,136	191	945	0
E - Supplies	0	1,700	0	1,667	33
Total	0	5,836	191	5,612	33
211275 PALENTOLOGICAL ASSESSMENT OF EARLY TERIT					
E - Supplies	0	1,481	0	1,481	0
Total	0	1,481	0	1,481	0
211291 UNIVERSITY RESEARCHER FUNDS					
B - Unclassified Salary	0	11,845	2,003	0	9,842
C - Fringe	0	554	554	0	0
D - Student Salary	0	3,309	0	538	2,771
E - Supplies	0	17,353	7,808	7,793	1,752
Total	0	33,061	10,365	8,331	14,365
211292 NEW RESEARCHER FUNDS					
B - Unclassified Salary	0	26,470	7,999	3,798	14,673
C - Fringe	0	3,833	3,184	649	0
D - Student Salary	0	200	0	200	0
E - Supplies	0	26,223	0	19,119	7,104
Total	0	56,726	11,183	23,766	21,777
211500 MNSCU GRANT CARRYOVER ACCOUNT					
E - Supplies	0	1,531	0	0	1,531
Total	0	1,531	0	0	1,531
211552 CENTER FOR ACCESS & OPPORTUNITY					
A - Classified Salary	0	74,260	4,504	69,756	0
B - Unclassified Salary	0	316,105	21,969	297,508	-3,373
C - Fringe	0	162,924	11,608	131,451	19,865
D - Student Salary	0	349,825	0	377,434	-27,609
E - Supplies	0	1,403,207	164,776	91,929	1,146,503
G - Other	0	10,000	0	10,000	0
Total	0	2,316,321	202,857	978,078	1,135,386

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
211604 MATCH-PLASTICITY SELECTION & DIVERGENCE					
E - Supplies	0	7,620	0	4,966	2,654
Total	0	7,620	0	4,966	2,654
211605 MATCH-HIGHER ED ANTI-RACISM					
B - Unclassified Salary	0	2,451	1,753	0	698
C - Fringe	0	-176	532	-708	0
E - Supplies	0	9,015	0	201	8,814
Total	0	11,290	2,285	-508	9,512
211606 MATCH-DEEP-WATER BEDFORMS					
E - Supplies	0	0	0	0	0
F - Equipment	0	10,095	0	10,095	0
Total	0	10,095	0	10,095	0
211607 MATCH-HIGH PERFORMANCE CLUSTERING					
D - Student Salary	0	5,000	0	4,741	259
E - Supplies	0	5,000	0	3,947	1,053
Total	0	10,000	0	8,688	1,312
211609 MATCH-BIOLOGICAL EFFECTS/ELIMINATION OF					
E - Supplies	0	1,000	0	953	47
Total	0	1,000	0	953	47
211610 MATCH-CHICAGO AREA WATERWAY SYSTEM					
E - Supplies	0	7,424	0	0	7,424
G - Other	0	2,576	0	2,576	0
Total	0	10,000	0	2,576	7,424
211611 MATCH-INDIAN SACRED SITES					
E - Supplies	0	864	231	91	542
Total	0	864	231	91	542
211612 MATCH-EXPOSURE & EFFECTS OF WASTE					
G - Other	0	4,600	0	2,576	2,024
Total	0	4,600	0	2,576	2,024
211613 MATCH-IMMIGRANT WORKERS IN MN					
D - Student Salary	0	0	0	262	-262
E - Supplies	0	1,695	362	968	365
Total	0	1,695	362	1,230	104
211614 MATCH-BLUEGILL SUNFISH IN MN LAKES					
E - Supplies	0	0	0	0	0
F - Equipment	0	2,000	2,000	0	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	2,000	2,000	0	0
211615 MATCH PLANARIANS					
B - Unclassified Salary	0	450	0	0	450
E - Supplies	0	1,000	0	0	1,000
Total	0	1,450	0	0	1,450
211630 MATCH-DEVEL RAPID ASSESSMENT TOOLS					
B - Unclassified Salary	0	57	0	0	57
D - Student Salary	0	4,581	0	4,581	0
E - Supplies	0	0	0	0	0
Total	0	4,638	0	4,581	57
211642 MATCH-COLLABORATIVE RESEARCH ATOL					
D - Student Salary	0	10,809	0	10,809	0
E - Supplies	0	365	0	365	0
G - Other	0	4,191	0	4,191	0
Total	0	15,365	0	15,365	0
213003 RECORDS AND REGISTRATION					
A - Classified Salary	0	501,685	38,240	463,446	0
B - Unclassified Salary	0	444,536	27,670	416,866	0
C - Fringe	0	369,545	25,395	344,150	0
D - Student Salary	318	3,016	0	3,953	-937
E - Supplies	59,048	77,241	17,980	55,599	3,661
Total	59,366	1,396,023	109,285	1,284,014	2,725
213501 PROF DEV-KUZNIA,JODI					
E - Supplies	0	2,455	0	767	1,688
Total	0	2,455	0	767	1,688
213502 PROF DEV-DONNAY,LINDA					
E - Supplies	0	1,355	0	0	1,355
Total	0	1,355	0	0	1,355
213505 PROF DEV-SHERMAN,WADE					
E - Supplies	0	2,342	0	2,195	147
Total	0	2,342	0	2,195	147
213507 PROF DEV-KOFFI,KIMBERLY					
E - Supplies	0	2,544	0	1,751	794
Total	0	2,544	0	1,751	794
213539 PROF DEV-ALDES,HEIDI					
E - Supplies	0	1,680	0	427	1,253

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	1,680	0	427	1,253
213541 PROF DEV-SCHUCK,HOLLY					
E - Supplies	0	2,964	0	706	2,258
Total	0	2,964	0	706	2,258
213542 PROF DEV-KUKLOK,JARED					
E - Supplies	0	2,527	0	533	1,993
Total	0	2,527	0	533	1,993
213545 PROF DEV-THIGHMANNABE,ADRECE					
E - Supplies	0	642	0	201	441
Total	0	642	0	201	441
213546 PROF DEV-SCHMIDTBAUER,HOLLY					
E - Supplies	0	691	0	633	57
Total	0	691	0	633	57
213547 PROF DEV-ZAMLEN,BRENDA					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
213548 PROF DEV-CALVERLEY,DARLA					
E - Supplies	0	1,187	0	0	1,187
Total	0	1,187	0	0	1,187
213549 PROF DEV-MORTRUDE,SCOTT					
E - Supplies	0	1,345	0	0	1,345
Total	0	1,345	0	0	1,345
213550 PROF DEV-BAYERL,SUSAN					
E - Supplies	0	997	0	479	517
Total	0	997	0	479	517
213551 PROF DEV-KLEPETAR,ADAM					
E - Supplies	0	3,020	0	2,038	982
Total	0	3,020	0	2,038	982
213552 PROF DEV-MOORE,RITA					
E - Supplies	0	2,389	0	1,982	407
Total	0	2,389	0	1,982	407
213553 PROF DEV-PEYERL,MARY					
E - Supplies	0	1,276	0	0	1,276
Total	0	1,276	0	0	1,276
213642 PROF DEV-BOEHM,SUSAN					
E - Supplies	0	1,816	0	0	1,816

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	1,816	0	0	1,816
213643 PROF DEV-VANSURKSUM,AMY					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
213646 PROF DEV-BROWN,JOHN					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213653 PROF DEV-JECH,JENNIFER					
E - Supplies	0	2,319	0	2,298	21
Total	0	2,319	0	2,298	21
213655 PROF DEV-SCHAFFER,ASHLEY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213658 PROF DEV-NOYOLA,MARTHA					
E - Supplies	0	1,679	0	0	1,679
Total	0	1,679	0	0	1,679
213667 PROF DEV-ANDEL JILL					
E - Supplies	0	1,048	0	0	1,048
Total	0	1,048	0	0	1,048
213669 PROF DEV-HADLEY KARA					
E - Supplies	0	1,161	0	503	657
Total	0	1,161	0	503	657
213687 PROF DEV-FRIEDMAN LORI					
E - Supplies	0	1,334	0	86	1,248
Total	0	1,334	0	86	1,248
213694 PROF DEV-LAURITSEN JESSICA					
E - Supplies	0	1,161	0	1,061	100
Total	0	1,161	0	1,061	100
213695 PROF DEV-CILMI CABDICASIIS					
E - Supplies	0	642	0	175	467
Total	0	642	0	175	467
213696 PROF DEV-SHEARER RICHARD					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213702 PROF DEV-CHANG JENEL					
E - Supplies	0	642	0	0	642

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	642	0	0	642
213703 PROF DEV-HASSAN MOHAMED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213704 PROF DEV-JUMA PETER					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213705 PROF DEV-KNISLEY NIKKI					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213706 PROF DEV-LEMIRE CANDICE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213707 PROF DEV-MOHAMED AHMED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213708 PROF DEV-NASTROM ANGELA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213709 PROF DEV-NIELSEN TWYLA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213710 PROF DEV-WAKONABO TERESA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213720 PROF DEV-HOFFMAN MOLLY					
E - Supplies	0	673	0	0	673
Total	0	673	0	0	673
213721 PROF DEV-PAZDERNIK NICHOLE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215005 ACAD AFFAIRS VICE-PRESIDENT					
A - Classified Salary	1,166,078	207,812	10,096	162,860	34,855
B - Unclassified Salary	2,434,392	555,427	33,229	526,252	-4,054
C - Fringe	1,087,682	230,224	9,895	217,814	2,515
D - Student Salary	11,689	22,001	0	10,312	11,689

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	63,517	102,886	1,227	64,192	37,467
G - Other	0	4,838	0	4,838	0
Total	4,763,358	1,123,188	54,448	986,267	82,472
215015 PROGRAM REVIEW					
E - Supplies	18,287	9,905	0	0	9,905
Total	18,287	9,905	0	0	9,905
215016 ACADEMIC ASSESSMENT					
A - Classified Salary	0	17,309	1,056	16,253	0
B - Unclassified Salary	0	135,060	9,895	125,165	0
C - Fringe	0	35,106	3,750	31,357	0
D - Student Salary	0	0	0	1,860	-1,860
E - Supplies	32,725	24,166	0	7,984	16,182
Total	32,725	211,641	14,701	182,618	14,322
215017 ACCREDITATION					
E - Supplies	62,562	60,846	0	884	59,962
Total	62,562	60,846	0	884	59,962
215019 NORTH CENTRAL ACCREDITATION					
A - Classified Salary	0	17,309	1,056	16,253	0
C - Fringe	0	5,162	336	4,825	0
E - Supplies	3,750	3,750	0	79	3,671
Total	3,750	26,220	1,392	21,157	3,671
215040 SABBATICALS (IFO)					
B - Unclassified Salary	1,628,466	1,653,350	252,825	1,412,678	-12,153
C - Fringe	550,000	595,000	72,892	514,245	7,863
Total	2,178,466	2,248,350	325,718	1,926,923	-4,291
215041 SABBATICALS (MSUAASF)					
B - Unclassified Salary	0	5,522	1	5,521	0
C - Fringe	0	2,205	98	2,107	0
Total	0	7,727	99	7,627	0
215042 IFO SALARIES TO COLLECTIVE BARG REASSIGN					
B - Unclassified Salary	0	81,937	12,189	67,200	2,548
C - Fringe	0	30,518	4,116	26,402	0
Total	0	112,455	16,305	93,602	2,548
215043 EMPLOYEE RECRUITMENT EXPENSE					
E - Supplies	62,562	62,088	0	37,859	24,229
Total	62,562	62,088	0	37,859	24,229

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
215044 ACADEMIC SCHOLARLY ACTIVITY					
E - Supplies	99,137	39,466	0	1,075	38,392
Total	99,137	39,466	0	1,075	38,392
215080 ENROLLMENT MANAGEMENT					
B - Unclassified Salary	0	115,808	7,099	108,709	0
C - Fringe	0	24,810	1,847	22,963	0
E - Supplies	19,062	13,662	1,004	10,777	1,882
Total	19,062	154,280	9,950	142,448	1,882
215081 PROF-DEV WILLIAMS CAROLYN					
E - Supplies	0	3,000	0	1,514	1,486
Total	0	3,000	0	1,514	1,486
215089 MEDIATION					
B - Unclassified Salary	0	199	199	0	0
C - Fringe	0	62	62	0	0
E - Supplies	10,000	10,000	0	7,994	2,006
Total	10,000	10,261	261	7,994	2,006
215300 FACULTY MSUAASF ADMIN SALARY RESERVE					
B - Unclassified Salary	1,701,600	297,286	0	0	297,286
Total	1,701,600	297,286	0	0	297,286
216009 ADMISSIONS OFFICE					
A - Classified Salary	0	118,200	7,199	111,002	0
B - Unclassified Salary	0	447,398	25,142	422,256	0
C - Fringe	0	209,269	11,185	198,085	0
D - Student Salary	92,310	114,061	0	108,133	5,928
E - Supplies	297,000	361,138	1,999	355,683	3,456
G - Other	0	309,761	0	309,761	0
Total	389,310	1,559,828	45,525	1,504,919	9,384
216223 UNDERSERVED UNDERREPRESENTED ADMISSIONS					
B - Unclassified Salary	0	29,374	2,108	27,267	0
C - Fringe	0	7,465	938	6,527	0
D - Student Salary	0	2,832	0	2,832	0
E - Supplies	0	132,715	3,367	129,278	70
G - Other	0	7,505	0	7,505	0
Total	0	179,892	6,412	173,409	70
217000 FAC IMP GRANTS-SHORT TERM					
E - Supplies	31,107	42,795	0	20,888	21,907

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	31,107	42,795	0	20,888	21,907
217002 FAC IMP GRANTS-LONG TERM					
E - Supplies	31,106	0	0	0	0
Total	31,106	0	0	0	0
218210 OTC MISC EXP AND REV					
E - Supplies	0	18,508	0	18,829	-321
Total	0	18,508	0	18,829	-321
Division Total	9,945,192	11,963,983	961,316	9,103,196	1,899,471

Administrative Affairs

000115 GEN-Payroll Posting Errors					
A - Classified Salary	0	0	0	0	0
B - Unclassified Salary	0	0	0	10,217	-10,217
C - Fringe	0	0	0	-87,477	87,477
E - Supplies	0	0	0	-127	127
G - Other	0	0	0	0	0
Total	0	0	0	-77,387	77,387
000140 FAR-Payroll Posting Errors					
B - Unclassified Salary	0	0	0	27,806	-27,806
C - Fringe	0	0	0	6,929	-6,929
E - Supplies	0	0	0	0	0
Total	0	0	0	34,735	-34,735
112121 SUMMER SESSION TUITION					
G - Other	0	0	0	94,790	-94,790
Total	0	0	0	94,790	-94,790
112123 FALL SEMESTER TUITION					
G - Other	0	0	0	387,290	-387,290
Total	0	0	0	387,290	-387,290
112125 SPRING SEMESTER TUITION					
G - Other	0	0	0	299,860	-299,860
Total	0	0	0	299,860	-299,860
112127 PRIOR YEAR TUITION					
G - Other	0	0	0	261,486	-261,486
Total	0	0	0	261,486	-261,486
117203 SPECIAL COURSE FEE					
G - Other	0	0	0	627	-627

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	0	0	627	-627
117204 LIBRARY FINES					
G - Other	0	0	0	-19	19
Total	0	0	0	-19	19
117208 RETURNED CHECK FEE					
G - Other	0	0	0	-20	20
Total	0	0	0	-20	20
117299 PRIOR YEAR FEES & FINES					
G - Other	0	0	0	13,909	-13,909
Total	0	0	0	13,909	-13,909
211003 PRODUCTION PRINTING SERVICES					
A - Classified Salary	0	301,744	20,138	281,607	0
C - Fringe	0	114,940	8,824	106,216	-100
D - Student Salary	0	5,000	0	4,644	356
E - Supplies	0	24,340	26,338	-142,181	140,182
Total	0	446,024	55,300	250,286	140,439
211005 CENTER FOR INFORMATION SYSTEMS					
A - Classified Salary	0	623,202	36,903	586,299	0
C - Fringe	0	219,544	16,362	203,182	0
D - Student Salary	0	402	0	464	-62
E - Supplies	18,165	44,071	0	42,755	1,315
Total	18,165	887,219	53,265	832,700	1,253
211017 INFO SYSTEMS EQUIPMENT					
E - Supplies	92,000	24,707	1,698	12,649	10,360
F - Equipment	13,060	13,060	0	0	13,060
Total	105,060	37,767	1,698	12,649	23,420
211551 OOC CTL SALARIES					
B - Unclassified Salary	0	198	0	200	-2
C - Fringe	0	91	0	91	0
Total	0	289	0	291	-2
213005 FINANCIAL AIDS ADMINISTRATION					
A - Classified Salary	0	316,090	19,963	296,128	0
B - Unclassified Salary	0	389,207	23,924	365,283	0
C - Fringe	0	291,342	20,061	271,281	0
D - Student Salary	242,115	16,429	0	24,255	-7,826
E - Supplies	52,350	55,684	150	53,522	2,012

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	294,465	1,068,753	64,098	1,010,469	-5,813
213554 PROF DEV-HECKENDORN,MILES					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213555 PROF DEV-KNOPP,VALERIE					
E - Supplies	0	1,614	0	857	758
Total	0	1,614	0	857	758
213558 PROF DEV-MORRISSEY,FRANK					
E - Supplies	0	1,731	0	0	1,731
Total	0	1,731	0	0	1,731
213559 PROF DEV-URAN,MICHAEL					
E - Supplies	0	1,706	0	582	1,125
Total	0	1,706	0	582	1,125
213560 PROF DEV-NETTER,JACQUELINE					
E - Supplies	0	2,560	0	283	2,277
Total	0	2,560	0	283	2,277
213561 PROF DEV-TAYLOR,RITA					
E - Supplies	0	2,649	0	65	2,584
Total	0	2,649	0	65	2,584
213644 PROF DEV-LEMM,LORI					
E - Supplies	0	1,743	0	105	1,638
Total	0	1,743	0	105	1,638
213666 PROF DEV-NEESER LOUISE					
E - Supplies	0	941	0	479	463
Total	0	941	0	479	463
214001 BLDGS/GROUNDS MANAGEMENT					
A - Classified Salary	0	77,591	5,261	72,330	0
C - Fringe	0	31,495	3,094	28,401	0
D - Student Salary	8,545	9,034	0	10,677	-1,643
E - Supplies	10,330	49,849	590	45,828	3,432
F - Equipment	50,000	14,977	0	13,119	1,858
Total	68,875	182,946	8,945	170,354	3,646
214002 CUSTODIAL SERVICES-M+E					
A - Classified Salary	0	2,140,187	134,231	2,005,956	0
C - Fringe	0	925,646	80,057	845,589	0
D - Student Salary	4,800	7,344	0	4,233	3,110

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	122,950	123,018	9,782	120,175	-6,939
Total	127,750	3,196,195	224,070	2,975,954	-3,828
214003 BUILDING MAINTENANCE-M+E					
A - Classified Salary	0	544,242	32,162	512,080	0
C - Fringe	0	217,108	15,504	201,604	0
D - Student Salary	5,000	5,000	0	1,966	3,034
E - Supplies	39,412	39,135	263	38,489	383
Total	44,412	805,485	47,929	754,139	3,417
214004 EQUIPMENT MAINTENANCE					
A - Classified Salary	0	816,558	49,754	766,804	0
C - Fringe	0	310,609	23,722	286,887	0
E - Supplies	86,214	87,352	7,455	75,094	4,803
Total	86,214	1,214,519	80,931	1,128,785	4,803
214005 GROUNDS MAINTENANCE					
A - Classified Salary	0	265,565	15,462	250,104	0
C - Fringe	0	116,816	8,381	108,348	87
D - Student Salary	19,000	39,003	0	28,496	10,507
E - Supplies	27,684	28,684	0	30,888	-2,204
Total	46,684	450,068	23,842	417,836	8,390
214006 UTILITY PLANT					
A - Classified Salary	0	306,837	21,929	284,908	0
C - Fringe	0	116,070	8,937	107,133	0
D - Student Salary	0	1,341	0	1,341	0
E - Supplies	3,588,507	3,506,472	142,846	2,653,055	710,571
Total	3,588,507	3,930,720	173,712	3,046,437	710,571
214007 GENERAL TRUCKING					
A - Classified Salary	0	118,828	7,378	111,451	0
C - Fringe	0	60,543	4,649	55,824	70
E - Supplies	6,630	9,130	0	9,812	-682
Total	6,630	188,501	12,027	177,086	-612
214008 VEHICLE OFFICE					
A - Classified Salary	0	117,037	6,060	110,976	0
C - Fringe	0	53,675	3,456	50,219	0
D - Student Salary	0	16,843	0	16,801	41
E - Supplies	0	44,691	8,372	27,979	8,340
Total	0	232,245	17,888	205,976	8,382

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
214009 PUBLIC SAFETY DEPT					
A - Classified Salary	0	277,826	16,075	261,751	0
B - Unclassified Salary	0	71,885	4,181	67,703	0
C - Fringe	0	110,948	7,177	103,771	0
D - Student Salary	107,762	108,512	0	108,404	107
E - Supplies	56,203	56,165	5,090	36,111	14,964
Total	163,965	625,336	32,524	577,740	15,072
214010 CENTRAL STORES MAINTENANCE AND					
A - Classified Salary	0	142,111	8,005	134,106	0
C - Fringe	0	54,272	3,691	50,581	0
D - Student Salary	0	14,946	0	14,259	687
E - Supplies	0	4,120	196	-3,829	7,752
Total	0	215,449	11,892	195,117	8,440
214011 PHYSICAL PLANT SERVICES					
A - Classified Salary	0	135,739	8,319	127,420	0
C - Fringe	0	46,970	3,423	43,547	0
D - Student Salary	0	2,000	0	929	1,071
E - Supplies	192,780	115,879	12,482	102,691	707
Total	192,780	300,587	24,223	274,586	1,778
214012 ADA COMPLIANCE					
E - Supplies	5,000	5,000	0	4,811	189
Total	5,000	5,000	0	4,811	189
214013 TWIN CITIES GRADUATE CENTER					
A - Classified Salary	0	0	2,286	18,760	-21,046
C - Fringe	0	5,664	673	4,991	0
E - Supplies	0	454,878	27,347	424,252	3,278
Total	0	460,541	30,307	448,003	-17,768
215004 ADMIN AFFAIRS VICE-PRESIDENT					
A - Classified Salary	7,728,000	53,065	5,578	80,731	-33,244
B - Unclassified Salary	876,500	294,178	17,536	274,016	2,626
C - Fringe	3,142,000	90,382	6,899	79,222	4,261
D - Student Salary	700	1,452	0	1,000	452
E - Supplies	12,939	30,099	0	22,563	7,536
Total	11,760,139	469,176	30,013	457,532	-18,369
215009 STAFF DEVELOPMENT					
E - Supplies	10,453	10,453	0	5,479	4,974

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	10,453	10,453	0	5,479	4,974
215010 BUSINESS OFFICE					
A - Classified Salary	0	1,230,282	77,975	1,152,307	0
C - Fringe	0	514,484	36,653	477,831	0
D - Student Salary	18,769	19,489	0	6,158	13,330
E - Supplies	195,200	151,267	2,042	117,642	31,583
Total	213,969	1,915,522	116,670	1,753,939	44,914
215011 HUMAN RESOURCES					
A - Classified Salary	0	356,005	31,059	324,947	0
B - Unclassified Salary	0	126,511	7,610	118,901	0
C - Fringe	0	152,131	11,973	140,158	0
D - Student Salary	2,000	4,100	0	2,380	1,720
E - Supplies	28,600	34,809	124	19,184	15,501
Total	30,600	673,556	50,765	605,570	17,221
215022 EMPLOYMENT VISA					
E - Supplies	50,000	56,030	24,763	28,546	2,722
Total	50,000	56,030	24,763	28,546	2,722
215024 COURT SETTLEMENT EXPENSE					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
E - Supplies	50,000	30,500	0	2,098	28,402
Total	50,000	30,500	0	2,098	28,402
215025 INVENTORY MANAGEMENT					
D - Student Salary	6,500	6,500	0	7,544	-1,044
E - Supplies	772	772	0	902	-130
Total	7,272	7,272	0	8,446	-1,174
215026 CIP DEBT REDEMPTION					
E - Supplies	1,037,928	0	0	0	0
G - Other	0	2,451,772	0	2,451,772	0
Total	1,037,928	2,451,772	0	2,451,772	0
215027 ASSESSMENTS					
E - Supplies	20,000	20,000	0	0	20,000
Total	20,000	20,000	0	0	20,000
215028 FEDERAL WORKSTUDY STATE MATCH					
D - Student Salary	340,000	219,625	0	202,605	17,020
G - Other	0	120,375	0	120,375	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	340,000	340,000	0	322,980	17,020
215029 PROPERTY/LIABILITY INSURANCE					
E - Supplies	325,000	321,690	0	353,725	-32,035
G - Other	0	0	0	0	0
Total	325,000	321,690	0	353,725	-32,035
215092 CREDIT CARD SERVICE FEES					
E - Supplies	550,000	550,000	0	386,097	163,903
Total	550,000	550,000	0	386,097	163,903
215096 CAMPUS CARD SERVICES					
A - Classified Salary	0	108,786	6,650	102,136	0
C - Fringe	0	43,678	3,227	40,451	0
E - Supplies	45,000	35,000	0	34,701	299
Total	45,000	187,463	9,877	177,288	299
215100 UNIVERSITY RESERVE					
E - Supplies	2,945,047	-476,572	0	0	-476,572
F - Equipment	0	0	0	0	0
G - Other	1,806,981	1,506,981	0	0	1,506,981
Total	4,752,028	1,030,409	0	0	1,030,409
215101 STRATEGIC INITIATIVES RESERVE					
E - Supplies	500,000	0	0	0	0
Total	500,000	0	0	0	0
215105 COBORN'S PLAZA LOAN					
E - Supplies	0	0	0	0	0
G - Other	0	6,000,000	3,000,000	3,000,000	0
Total	0	6,000,000	3,000,000	3,000,000	0
215200 SALARY + FRINGE HOLDING					
A - Classified Salary	2,056,159	15,499	0	0	15,499
C - Fringe	2,326,791	49,765	0	0	49,765
G - Other	0	62,000	0	62,000	0
Total	4,382,950	127,264	0	62,000	65,264
216006 MAIL SERVICE					
A - Classified Salary	0	78,803	4,823	73,980	0
C - Fringe	0	40,354	3,149	37,205	0
D - Student Salary	1,000	6,000	0	3,544	2,456
E - Supplies	17,662	12,662	6,481	14,580	-8,400
Total	18,662	137,820	14,454	129,310	-5,944

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
216007 TELECOMMUNICATIONS					
E - Supplies	0	975	0	975	0
Total	0	975	0	975	0
216008 MEMBERSHIPS					
E - Supplies	109,016	73,868	0	73,835	33
Total	109,016	73,868	0	73,835	33
216012 CENTRAL STORES GENERAL AND OFFI					
E - Supplies	0	0	0	-1,773	1,773
Total	0	0	0	-1,773	1,773
216014 COPY MACHINE CENTER					
E - Supplies	0	0	5,055	-17,836	12,781
Total	0	0	5,055	-17,836	12,781
217001 MSUAASF-PROFESSIONAL DEV GRANTS					
E - Supplies	15,000	24,627	0	22,276	2,351
Total	15,000	24,627	0	22,276	2,351
217006 MSUAASF SPECIAL INITIATIVE FUND					
B - Unclassified Salary	0	76,215	0	74,999	1,215
C - Fringe	0	12,285	0	12,285	0
E - Supplies	0	0	0	0	0
Total	0	88,500	0	87,285	1,215
217101 MNSCU AUDITING					
E - Supplies	0	302	0	24	277
G - Other	0	0	0	0	0
Total	0	302	0	24	277
217105 MNSCU INSTRUCTIONAL TECHNOLOGY					
D - Student Salary	0	15,408	0	15,408	0
E - Supplies	0	1,429	0	-12,406	13,835
G - Other	0	0	0	0	0
Total	0	16,837	0	3,002	13,835
217208 ST CLOUD TECH COLLEGE PHONES					
E - Supplies	0	0	0	14,397	-14,397
G - Other	0	0	0	0	0
Total	0	0	0	14,397	-14,397
217209 SCTC/WORKFORCE CENTER PHONES					
E - Supplies	0	17,007	0	17,007	0
Total	0	17,007	0	17,007	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
217843 MISCELLANEOUS, NON-ALLOCATED					
E - Supplies	0	-1,320,604	0	0	-1,320,604
Total	0	-1,320,604	0	0	-1,320,604
218010 UNEMPLOYMENT/WORKERS COMPENSATION					
C - Fringe	557,000	557,000	0	553,194	3,806
Total	557,000	557,000	0	553,194	3,806
218099 PRIOR YEAR OBLIGATIONS					
C - Fringe	0	0	0	86,217	-86,217
E - Supplies	0	534,805	115,423	278,790	140,592
F - Equipment	0	41,753	2,175	39,578	0
G - Other	0	21,600	0	21,600	0
Total	0	598,158	117,598	426,185	54,375
218220 PSEO FALL SEMESTER					
E - Supplies	230,000	230,000	0	201,693	28,307
Total	230,000	230,000	0	201,693	28,307
218221 PSEO SPRING SEMESTER					
E - Supplies	225,000	225,000	0	248,486	-23,486
Total	225,000	225,000	0	248,486	-23,486
218222 TUITION WAIVER					
G - Other	0	0	0	141,029	-141,029
Total	0	0	0	141,029	-141,029
650001 ARRA TUITION MITIGATION					
B - Unclassified Salary	0	1	0	0	1
C - Fringe	0	-29,635	0	0	-29,635
G - Other	0	1,573,592	0	1,214,644	358,948
Total	0	1,543,958	0	1,214,644	329,314
760021 PARKING RAMP					
E - Supplies	0	31,210	11,606	14,068	5,536
G - Other	0	14,300	0	14,300	0
Total	0	45,509	11,606	28,368	5,536
870830 REPAIR & BETTERMENT					
D - Student Salary	0	2,700	0	2,025	675
E - Supplies	1,484,720	1,836,859	426,392	1,195,218	215,249
F - Equipment	0	0	0	0	0
G - Other	0	71,227	22,900	48,327	0
Total	1,484,720	1,910,786	449,292	1,245,570	215,924

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Division Total	31,463,244	32,604,580	4,692,742	27,504,004	407,833
College of Business					
210001 BUSINESS, DEAN					
A - Classified Salary	490,000	106,385	5,486	84,640	16,258
B - Unclassified Salary	7,174,211	578,878	38,801	556,337	-16,260
C - Fringe	1,862,818	232,183	15,212	190,655	26,315
D - Student Salary	25,000	154,127	0	144,768	9,359
E - Supplies	192,985	245,587	2,662	187,670	55,255
F - Equipment	108,060	0	0	0	0
G - Other	0	104,272	0	104,272	0
Total	9,853,074	1,421,430	62,161	1,268,341	90,928
210005 ACCOUNTING					
A - Classified Salary	0	42,992	2,636	40,356	0
B - Unclassified Salary	0	1,182,516	175,028	1,007,488	0
C - Fringe	0	323,112	49,071	274,042	0
D - Student Salary	0	1,007	0	1,007	0
E - Supplies	20,000	20,000	0	14,533	5,467
Total	20,000	1,569,627	226,734	1,337,426	5,467
210007 MBA OFF CAMPUS PROGRAMS					
A - Classified Salary	0	2,494	1,182	1,313	0
B - Unclassified Salary	0	149,638	2,016	106,668	40,954
C - Fringe	0	31,440	1,559	27,630	2,251
E - Supplies	0	179,289	0	6,507	172,782
Total	0	362,861	4,757	142,117	215,987
210008 MBA MAPLE GROVE					
B - Unclassified Salary	0	212,469	0	89,363	123,106
C - Fringe	0	75,000	1,671	20,882	52,447
E - Supplies	0	308,941	0	30,833	278,108
G - Other	0	0	0	0	0
Total	0	596,410	1,671	141,079	453,660
210009 MANAGEMENT					
A - Classified Salary	0	43,301	2,636	40,665	0
B - Unclassified Salary	0	1,430,975	237,236	1,193,740	0
C - Fringe	0	388,456	61,448	327,008	0
D - Student Salary	0	4,553	0	4,308	245

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	15,500	11,700	0	11,593	107
Total	15,500	1,878,985	301,319	1,577,314	352
210011 MARKETING & BUSINESS LAW					
A - Classified Salary	0	83,624	5,126	78,498	0
B - Unclassified Salary	0	1,430,589	211,151	1,219,439	0
C - Fringe	0	444,504	65,015	379,489	0
D - Student Salary	0	6,701	0	5,880	821
E - Supplies	19,500	13,500	0	9,939	3,561
Total	19,500	1,978,918	281,292	1,693,244	4,382
210013 BUSINESS COMPUTER INFO SYSTEMS					
A - Classified Salary	0	96,257	5,901	90,356	0
B - Unclassified Salary	0	1,189,056	172,189	1,016,867	0
C - Fringe	0	376,038	54,424	321,614	0
D - Student Salary	0	22,006	0	25,452	-3,447
E - Supplies	13,000	15,561	90	13,595	1,876
F - Equipment	0	0	0	0	0
Total	13,000	1,698,918	232,604	1,467,884	-1,571
210015 FINANCE,INS,REAL ESTATE					
A - Classified Salary	0	42,687	3,618	39,070	0
B - Unclassified Salary	0	1,072,035	87,186	984,849	0
C - Fringe	0	311,693	24,744	286,949	0
D - Student Salary	0	3,706	0	3,556	151
E - Supplies	12,000	9,129	0	5,653	3,476
Total	12,000	1,439,251	115,548	1,320,077	3,626
210019 COLLEGE OF BUSINESS SHARED CLASSES					
B - Unclassified Salary	0	2,599	224	2,375	0
C - Fringe	0	355	31	324	0
E - Supplies	0	18,837	2,662	15,901	274
Total	0	21,791	2,917	18,600	274
210021 UNDERGRAD PROGRAMS OFFICE					
A - Classified Salary	0	74,754	3,334	71,419	0
C - Fringe	0	23,477	1,949	21,528	0
D - Student Salary	0	8,320	0	8,316	4
E - Supplies	20,000	11,680	6	9,964	1,710
Total	20,000	118,231	5,290	111,227	1,714

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210023 INTERNATIONAL BUSINESS					
E - Supplies	0	10	0	10	0
Total	0	10	0	10	0
210025 INTERNSHIP PROGRAM					
E - Supplies	2,000	2,000	0	1,437	563
Total	2,000	2,000	0	1,437	563
210030 STUDENT RESEARCH FUNDS COB					
E - Supplies	0	800	0	799	1
Total	0	800	0	799	1
210055 PROF DEV-ACCOUNTING					
E - Supplies	0	21,366	0	16,399	4,967
Total	0	21,366	0	16,399	4,967
210059 PROF DEV-MANAGEMENT					
E - Supplies	0	37,307	0	13,547	23,761
Total	0	37,307	0	13,547	23,761
210061 PROF DEV-MARKETING & BUSINESS LAW					
E - Supplies	0	61,862	0	20,457	41,405
Total	0	61,862	0	20,457	41,405
210063 PROF DEV-BUSINESS COMPUTER INFO SYSTEMS					
E - Supplies	0	28,148	0	13,078	15,070
Total	0	28,148	0	13,078	15,070
210065 PROF DEV-FINANCE,INS,REAL ESTATE					
E - Supplies	0	38,168	0	11,661	26,507
Total	0	38,168	0	11,661	26,507
211301 BUSINESS RESEARCH CENTER					
E - Supplies	0	19,854	0	0	19,854
Total	0	19,854	0	0	19,854
211693 SBDC MATCH (CALENDAR 2009)					
A - Classified Salary	0	9,400	8	9,391	0
B - Unclassified Salary	0	91	0	0	91
C - Fringe	0	2,759	-9	2,768	0
D - Student Salary	0	0	0	0	0
E - Supplies	0	46,000	0	57,611	-11,611
Total	0	58,250	-1	69,771	-11,520
211694 SBDC MATCH (CALENDAR 2010)					
A - Classified Salary	0	17,527	2,222	15,305	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	10,414	0	0	10,414
C - Fringe	0	5,310	641	4,669	0
E - Supplies	0	25,161	945	22,190	2,025
Total	0	58,411	3,808	42,164	12,439
213513 PROF DEV-HOUDEK,JEFF					
E - Supplies	0	2,534	0	0	2,534
Total	0	2,534	0	0	2,534
213514 PROF DEV-MARRER,KERRY					
E - Supplies	0	1,080	0	0	1,080
Total	0	1,080	0	0	1,080
213515 PROF DEV-SOROKO,MARY					
E - Supplies	0	678	0	678	0
Total	0	678	0	678	0
213654 PROF DEV-KIRCHOFF,BARRY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213656 PROF DEV-LOW,FELICIA					
E - Supplies	0	1,689	0	1,677	12
Total	0	1,689	0	1,677	12
213674 PROF DEV-MUMM MICHELLE					
E - Supplies	0	986	0	0	986
Total	0	986	0	0	986
650005 ARRA ACCOUNTING					
B - Unclassified Salary	0	146,913	9,641	137,272	0
C - Fringe	0	44,432	2,455	41,977	0
Total	0	191,345	12,096	179,248	0
650009 ARRA MANAGEMENT					
B - Unclassified Salary	0	102,316	9,641	92,675	0
C - Fringe	0	28,335	189	28,146	0
Total	0	130,651	9,830	120,821	0
650011 ARRA MARKETING AND BUSINESS LAW					
B - Unclassified Salary	0	117,539	9,641	107,898	0
C - Fringe	0	40,648	4,127	36,522	0
Total	0	158,187	13,768	144,419	0
Division Total	9,955,074	11,901,437	1,273,794	9,713,473	914,169

College of Education**210101 EDUCATION, DEAN**

A - Classified Salary	625,000	308,889	18,029	280,537	10,323
B - Unclassified Salary	8,109,474	301,117	20,069	352,334	-71,286
C - Fringe	2,350,065	322,162	14,915	198,608	108,639
D - Student Salary	8,000	77,985	0	78,417	-432
E - Supplies	130,117	142,637	6,000	119,856	16,782
F - Equipment	135,009	59,809	0	0	59,809
G - Other	0	27,428	0	27,428	0
Total	11,357,665	1,240,027	59,014	1,057,179	123,834

210103 TEACHER DEVELOPMENT

A - Classified Salary	0	43,368	2,636	40,732	0
B - Unclassified Salary	0	1,273,558	141,962	1,131,596	0
C - Fringe	0	375,080	40,644	334,437	0
D - Student Salary	1,947	20,373	0	19,255	1,118
E - Supplies	13,389	23,791	0	21,835	1,956
G - Other	0	8,670	0	8,670	0
Total	15,336	1,744,840	185,241	1,556,524	3,074

210104 CLINICAL EXPERIENCES

A - Classified Salary	0	68,044	3,878	64,166	0
B - Unclassified Salary	0	169,299	10,444	158,855	0
C - Fringe	0	92,844	5,736	87,108	0
D - Student Salary	880	1,388	0	508	880
E - Supplies	162,219	254,370	38	193,565	60,766
G - Other	0	3,600	0	3,600	0
Total	163,099	589,545	20,096	507,802	61,646

210105 HEALTH,PHY ED,REC,& SPORT SCIENCE

A - Classified Salary	0	75,459	4,252	71,207	0
B - Unclassified Salary	0	1,234,944	161,626	1,073,319	0
C - Fringe	0	409,903	52,377	357,526	0
D - Student Salary	4,098	13,683	0	13,324	358
E - Supplies	14,608	53,557	331	30,119	23,108
G - Other	0	4,624	0	4,624	0
Total	18,706	1,792,171	218,585	1,550,119	23,466

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210110 COUNSELOR EDUC & EDUC PSYCHOLOGY					
A - Classified Salary	0	43,006	2,295	40,711	0
B - Unclassified Salary	0	977,642	129,863	847,779	0
C - Fringe	0	282,800	31,395	251,405	0
D - Student Salary	528	98,530	0	97,804	726
E - Supplies	11,550	21,329	0	10,958	10,372
G - Other	0	78,445	0	78,445	0
Total	12,078	1,501,751	163,553	1,327,101	11,097
210111 CHILD & FAMILY STUDIES					
A - Classified Salary	0	28,768	1,415	27,353	0
B - Unclassified Salary	0	425,602	87,726	337,876	0
C - Fringe	0	122,286	23,617	98,669	0
D - Student Salary	965	22,088	0	21,900	188
E - Supplies	7,920	8,497	0	6,082	2,415
G - Other	0	13,365	0	13,365	0
Total	8,885	620,606	112,758	505,245	2,602
210113 SPECIAL EDUCATION					
A - Classified Salary	0	43,198	2,636	40,562	0
B - Unclassified Salary	0	737,932	132,917	605,015	0
C - Fringe	0	226,397	38,677	187,719	0
D - Student Salary	0	48,888	0	48,888	0
E - Supplies	15,840	23,227	204	14,417	8,606
G - Other	0	32,891	0	32,891	0
Total	15,840	1,112,533	174,434	929,494	8,606
210117 INFORMATION MEDIA					
A - Classified Salary	0	19,669	1,206	18,463	0
B - Unclassified Salary	0	487,071	66,356	420,714	0
C - Fringe	0	149,705	19,122	130,583	0
D - Student Salary	352	27,965	0	27,769	196
E - Supplies	5,280	22,758	0	18,747	4,011
G - Other	0	14,725	0	14,725	0
Total	5,632	721,892	86,684	631,001	4,207
210119 HUMAN REL & MULTICULTURAL EDUC					
A - Classified Salary	0	36,484	2,226	34,258	0
B - Unclassified Salary	0	641,431	98,830	542,602	0
C - Fringe	0	181,292	26,124	155,168	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	440	33,730	0	32,770	960
E - Supplies	7,128	10,650	125	9,376	1,148
G - Other	0	22,176	0	22,176	0
Total	7,568	925,763	127,304	796,350	2,109
210121 EDUC LEADERSHIP & COMMUNITY PSYCHOLOGY					
A - Classified Salary	0	42,460	2,636	39,824	0
B - Unclassified Salary	0	1,279,629	212,150	1,067,479	0
C - Fringe	0	355,782	50,948	304,834	0
D - Student Salary	502	127,635	0	121,983	5,652
E - Supplies	14,521	18,646	0	16,000	2,646
G - Other	0	109,135	0	109,135	0
Total	15,023	1,933,288	265,733	1,659,257	8,298
210123 Ed.D HIGHER EDUCATION ADMINISTRATION					
A - Classified Salary	0	19,300	1,206	18,086	8
B - Unclassified Salary	0	146,400	15,673	131,882	-1,155
C - Fringe	0	52,770	4,470	47,790	510
D - Student Salary	0	22,500	0	22,500	0
E - Supplies	0	9,030	0	6,104	2,926
G - Other	0	114,450	0	115,800	-1,350
Total	0	364,450	21,348	342,163	939
210124 Ed.D EDUCATIONAL ADMINISTRATION					
A - Classified Salary	0	25,000	1,206	18,086	5,708
B - Unclassified Salary	0	78,025	11,886	56,824	9,315
C - Fringe	0	30,000	2,935	17,844	9,221
D - Student Salary	0	30,000	0	30,000	0
E - Supplies	0	32,475	0	5,505	26,970
G - Other	0	11,400	0	11,400	0
Total	0	206,900	16,027	139,659	51,214
210126 GRADUATE CENTER EDUCATION					
B - Unclassified Salary	40,900	20,536	1,021	5,396	14,120
C - Fringe	7,000	7,000	265	736	5,999
E - Supplies	24,100	23,150	0	1,630	21,519
G - Other	42,000	42,000	0	1,110	40,890
Total	114,000	92,686	1,285	8,873	82,528
210127 ADULT FITNESS					
A - Classified Salary	0	25,655	0	25,655	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	7,814	0	7,814	0
D - Student Salary	0	60,239	0	60,239	0
E - Supplies	4,500	6,417	0	6,075	342
G - Other	0	50,575	0	50,575	0
Total	4,500	150,700	0	150,358	342
210128 INDIRECT RETURN TQE GRANT					
E - Supplies	0	7,088	0	650	6,439
Total	0	7,088	0	650	6,439
210129 NORTH BRANCH COHORT					
B - Unclassified Salary	0	50,000	1,866	34,270	13,864
C - Fringe	0	6,826	1,568	5,258	0
E - Supplies	0	60,000	0	42,758	17,242
G - Other	0	50,000	0	30,392	19,608
Total	0	166,826	3,434	112,678	50,714
210131 HEID SUMMER INSTITUTE					
E - Supplies	0	10,386	0	1,575	8,811
Total	0	10,386	0	1,575	8,811
210132 MnSCU TEACHERS FROM DIVERSE BACKGROUNDS					
E - Supplies	0	60,000	0	0	60,000
Total	0	60,000	0	0	60,000
210135 STUDENT RESEARCH FUNDS COE					
E - Supplies	0	2,950	0	2,330	620
Total	0	2,950	0	2,330	620
210153 PROF DEV-TEACHER DEVELOPMENT					
E - Supplies	0	65,015	0	23,211	41,804
Total	0	65,015	0	23,211	41,804
210155 PROF DEV-HEALTH,PHYED,REC,&SPORT SCIENCE					
E - Supplies	0	77,645	0	14,446	63,199
Total	0	77,645	0	14,446	63,199
210160 PROF DEV-COUNSELOR EDUC&EDUC PSYCHOLOGY					
E - Supplies	0	35,889	0	10,955	24,934
Total	0	35,889	0	10,955	24,934
210161 PROF DEV-CHILD&FAMILY STUDIES					
E - Supplies	0	21,012	0	722	20,290
Total	0	21,012	0	722	20,290

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210163 PROF DEV-SPECIAL EDUCATION					
E - Supplies	0	30,529	0	13,067	17,462
Total	0	30,529	0	13,067	17,462
210169 PROF DEV-HUMAN REL&MULTICULTURAL EDUC					
E - Supplies	0	36,235	0	11,742	24,493
Total	0	36,235	0	11,742	24,493
210171 PROF DEV-EDUC LEADERSHIP&COMMUNITY PSYCH					
E - Supplies	0	75,841	0	15,752	60,088
Total	0	75,841	0	15,752	60,088
211295 MNSCU STEM EDUCATION					
B - Unclassified Salary	0	2,500	1,885	0	615
C - Fringe	0	765	765	0	0
E - Supplies	0	4,494	0	0	4,494
Total	0	7,759	2,650	0	5,109
211310 RESEARCH/SPECIAL COE					
D - Student Salary	0	514	0	514	0
E - Supplies	0	7,943	0	5,314	2,629
Total	0	8,457	0	5,828	2,629
213516 PROF DEV-GREEN,LES					
E - Supplies	0	1,375	0	0	1,375
Total	0	1,375	0	0	1,375
213517 PROF DEV-WATSON,KATHY					
E - Supplies	0	2,913	0	877	2,036
Total	0	2,913	0	877	2,036
213650 PROF DEV-THOMA,CAROL					
E - Supplies	0	1,269	0	809	460
Total	0	1,269	0	809	460
213675 PROF DEV-UMERSKI FRANCES					
E - Supplies	0	810	0	653	156
Total	0	810	0	653	156
213677 PROF DEV-RAPP APRIL					
E - Supplies	0	1,031	0	624	406
Total	0	1,031	0	624	406
213678 PROF DEV-MAHOWALD BERTHA					
E - Supplies	0	580	0	0	580
Total	0	580	0	0	580

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
215056 CULTURAL DIVERSITY-EDUCATION					
E - Supplies	0	500	0	500	0
Total	0	500	0	500	0
215062 CULTURAL DIVERSITY-LEADERSHIP DEV					
E - Supplies	0	16,000	2,000	12,139	1,861
Total	0	16,000	2,000	12,139	1,861
650103 ARRA TEACHER DEVELOPMENT					
B - Unclassified Salary	0	100,032	18,852	81,180	0
C - Fringe	0	28,387	4,091	24,296	0
Total	0	128,419	22,944	105,475	0
650105 ARRA HEALTH, PHY ED, REC, AND SPORT SCIE					
B - Unclassified Salary	0	144,369	27,208	117,161	0
C - Fringe	0	55,850	10,207	45,642	0
Total	0	200,219	37,415	162,804	0
650111 ARRA CHILD AND FAMILY STUDIES					
B - Unclassified Salary	0	21,380	-990	22,370	0
C - Fringe	0	5,454	-1,878	7,332	0
Total	0	26,834	-2,868	29,703	0
650113 ARRA SPECIAL EDUCATION					
B - Unclassified Salary	0	47,649	8,980	38,669	0
C - Fringe	0	23,970	4,028	19,942	0
Total	0	71,619	13,008	58,611	0
650119 ARRA HUMAN REL & MULTICULTURAL EDUC					
B - Unclassified Salary	0	109,878	10,109	99,769	0
C - Fringe	0	30,484	2,593	27,891	0
Total	0	140,362	12,701	127,660	0
650121 ARRA EDUC LEADERSHIP & COMMUNITY PSYCHOL					
B - Unclassified Salary	0	52,383	9,834	42,549	0
C - Fringe	0	21,555	3,041	18,513	0
Total	0	73,938	12,876	61,062	0
Division Total	11,738,332	14,268,651	1,556,223	11,934,998	777,430

College of Fine Arts and Humanities

210201 FINE ARTS & HUMANITIES, DEAN					
A - Classified Salary	875,000	205,538	13,370	187,967	4,201
B - Unclassified Salary	10,425,352	153,895	25,834	348,967	-220,906

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	3,259,472	165,021	7,632	148,856	8,532
D - Student Salary	27,738	42,786	0	33,493	9,294
E - Supplies	146,526	133,096	66	101,252	31,777
F - Equipment	45,000	47,000	0	0	47,000
G - Other	0	14,776	0	14,776	0
Total	14,779,088	762,112	46,902	835,312	-120,102
210203 ART					
A - Classified Salary	0	92,561	5,674	86,887	0
B - Unclassified Salary	0	761,029	129,005	632,024	0
C - Fringe	0	303,853	47,002	256,851	0
D - Student Salary	7,454	21,259	0	21,259	0
E - Supplies	24,000	196,569	3,189	191,156	2,224
F - Equipment	35,000	0	0	0	0
G - Other	0	4,666	0	4,666	0
Total	66,454	1,379,937	184,869	1,192,844	2,224
210205 MUSIC					
A - Classified Salary	0	122,681	4,412	118,268	0
B - Unclassified Salary	0	1,213,339	131,695	1,081,644	0
C - Fringe	0	388,459	41,483	346,976	0
D - Student Salary	5,609	54,197	0	54,173	24
E - Supplies	61,000	193,581	729	105,711	87,140
F - Equipment	12,000	0	0	0	0
G - Other	0	17,915	0	17,915	0
Total	78,609	1,990,170	178,319	1,724,687	87,164
210207 THEATRE & FILM STUDIES					
A - Classified Salary	0	82,423	6,073	76,350	0
B - Unclassified Salary	0	563,391	87,901	475,490	0
C - Fringe	0	205,991	24,844	181,146	0
D - Student Salary	13,210	22,466	0	22,330	136
E - Supplies	13,500	25,725	7	9,489	16,229
F - Equipment	7,000	0	0	0	0
G - Other	0	8,306	0	9,306	-1,000
Total	33,710	908,303	118,826	774,111	15,365
210208 THEATER PERFORMANCES					
D - Student Salary	2,812	2,812	0	1,308	1,504
E - Supplies	30,500	31,045	0	29,724	1,321

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	33,312	33,857	0	31,032	2,825
210209 ENGLISH					
A - Classified Salary	0	108,962	6,406	102,556	0
B - Unclassified Salary	0	2,469,376	375,088	2,094,288	0
C - Fringe	0	770,451	105,026	664,246	1,179
D - Student Salary	1,218	399,004	0	440,813	-41,809
E - Supplies	38,700	61,359	31	44,975	16,353
F - Equipment	14,000	0	0	0	0
G - Other	0	190,964	0	190,964	0
Total	53,918	4,000,115	486,551	3,537,842	-24,277
210210 WRITE PLACE, ENGLISH					
D - Student Salary	3,614	105,197	0	100,908	4,289
E - Supplies	1,500	6,500	0	2,979	3,521
G - Other	0	12,000	0	23,684	-11,684
Total	5,114	123,697	0	127,571	-3,874
210211 MASS COMMUNICATIONS					
A - Classified Salary	0	131,249	8,957	122,293	0
B - Unclassified Salary	0	949,817	129,540	820,277	0
C - Fringe	0	274,124	38,391	235,733	0
D - Student Salary	20,401	81,368	0	79,929	1,439
E - Supplies	47,500	79,996	48	79,912	37
F - Equipment	25,000	0	0	0	0
G - Other	0	23,843	0	23,843	0
Total	92,901	1,540,397	176,936	1,361,986	1,475
210213 PHILOSOPHY					
A - Classified Salary	0	42,992	2,635	40,357	0
B - Unclassified Salary	0	717,226	104,638	612,588	0
C - Fringe	0	252,235	30,649	221,585	0
D - Student Salary	11,293	8,968	0	8,504	464
E - Supplies	13,000	15,325	95	10,731	4,499
Total	24,293	1,036,746	138,018	893,765	4,963
210215 COMMUNICATION STUDIES					
A - Classified Salary	0	85,984	5,271	80,713	0
B - Unclassified Salary	0	1,734,325	317,720	1,416,605	0
C - Fringe	0	608,034	100,730	507,304	0
D - Student Salary	0	10,906	0	10,906	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	21,000	36,765	1,641	30,589	4,535
F - Equipment	14,000	0	0	0	0
G - Other	0	3,991	0	3,991	0
Total	35,000	2,480,007	425,363	2,050,108	4,535
210216 COMM STUDIES PSI					
E - Supplies	1,500	0	0	0	0
Total	1,500	0	0	0	0
210217 COMMUNICATION DISORDERS					
A - Classified Salary	0	42,992	2,636	40,356	0
B - Unclassified Salary	0	489,526	56,994	432,532	0
C - Fringe	0	199,202	20,655	178,548	0
D - Student Salary	4,130	60,239	0	58,615	1,624
E - Supplies	17,300	24,200	0	25,772	-1,572
F - Equipment	4,000	0	0	0	0
G - Other	0	52,598	0	52,598	0
Total	25,430	868,757	80,284	788,421	52
210219 FOREIGN LANGUAGE & LITERATURE					
A - Classified Salary	0	34,617	1,148	33,469	0
B - Unclassified Salary	0	844,769	134,765	710,004	0
C - Fringe	0	264,143	37,015	227,128	0
D - Student Salary	5,369	17,524	0	17,265	260
E - Supplies	11,700	14,475	260	10,251	3,964
F - Equipment	2,500	0	0	0	0
G - Other	0	4,624	0	4,624	0
Total	19,569	1,180,153	173,188	1,002,741	4,223
210221 THEATRE L'HOMME DIEU					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
210223 INTENSIVE ENGLISH CENTER					
A - Classified Salary	0	15,533	2,849	12,684	0
B - Unclassified Salary	0	138,776	7,059	126,033	5,684
C - Fringe	0	25,691	2,160	23,531	0
D - Student Salary	2,000	180,014	0	189,959	-9,945
E - Supplies	9,500	230,499	0	81,075	149,424
G - Other	0	50,548	0	50,552	-4
Total	11,500	641,061	12,068	483,834	145,159

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210225 JEWISH STUDIES & RESOURCE CENTER					
B - Unclassified Salary	60,250	44,634	8,412	36,222	0
C - Fringe	20,000	16,487	3,013	10,353	3,121
D - Student Salary	1,519	1,519	0	0	1,519
E - Supplies	24,000	20,840	0	16,329	4,511
Total	105,769	83,480	11,425	62,904	9,151
210227 FILM STUDIES PRODUCTION					
E - Supplies	4,600	11,600	0	11,501	99
F - Equipment	7,000	0	0	0	0
Total	11,600	11,600	0	11,501	99
210228 HUSKY SPORTS BAND					
B - Unclassified Salary	0	1,000	0	1,000	0
C - Fringe	0	77	0	77	0
D - Student Salary	0	11,350	0	11,350	0
E - Supplies	3,000	4,650	0	3,086	1,564
Total	3,000	17,076	0	15,513	1,564
210230 STUDENT RESEARCH FUND COFAH					
E - Supplies	2,000	4,499	150	1,942	2,407
Total	2,000	4,499	150	1,942	2,407
210253 PROF DEV-ART					
E - Supplies	0	38,869	0	19,682	19,188
Total	0	38,869	0	19,682	19,188
210255 PROF DEV-MUSIC					
E - Supplies	0	46,575	0	14,205	32,370
Total	0	46,575	0	14,205	32,370
210257 PROF DEV-THEATRE&FILM STUDIES					
E - Supplies	0	17,658	0	3,993	13,665
Total	0	17,658	0	3,993	13,665
210259 PROF DEV-ENGLISH					
E - Supplies	0	94,753	0	41,131	53,622
Total	0	94,753	0	41,131	53,622
210261 PROF DEV-MASS COMMUNICATIONS					
D - Student Salary	0	300	0	300	0
E - Supplies	0	35,814	1,035	10,080	24,699
Total	0	36,114	1,035	10,380	24,699

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210263 PROF DEV-PHILOSOPHY					
E - Supplies	0	28,263	0	9,680	18,583
Total	0	28,263	0	9,680	18,583
210265 PROF DEV-COMMUNICATION STUDIES					
E - Supplies	0	92,046	0	26,798	65,248
Total	0	92,046	0	26,798	65,248
210267 PROF DEV-COMMUNICATION DISORDERS					
E - Supplies	0	9,499	0	9,317	182
Total	0	9,499	0	9,317	182
210269 PROF DEV-FOREIGN LANGUAGE&LITERATURE					
E - Supplies	0	34,221	0	16,120	18,101
Total	0	34,221	0	16,120	18,101
210275 PROF DEV-JEWISH STUDIES & RESOURCE CTR					
E - Supplies	0	3,001	0	96	2,906
Total	0	3,001	0	96	2,906
213508 PROF DEV-LARSEN,JUDITH					
E - Supplies	0	870	0	870	0
Total	0	870	0	870	0
213509 PROF DEV-TUOMAALA,GLEN					
E - Supplies	0	1,884	0	0	1,884
Total	0	1,884	0	0	1,884
213524 PROF DEV-CONDON,JULIE					
E - Supplies	0	2,417	0	1,018	1,399
Total	0	2,417	0	1,018	1,399
213525 PROF DEV-GREYHER,JOHN					
E - Supplies	0	648	0	0	648
Total	0	648	0	0	648
213692 PROF DEV-COOLEY CAROL					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
215057 CULTURAL DIVERSITY-FINE ARTS					
E - Supplies	0	2,500	0	1,979	521
Total	0	2,500	0	1,979	521
216022 HOCKEY BROADCASTS					
D - Student Salary	0	32,300	0	33,496	-1,196
E - Supplies	70,000	19,976	0	25,257	-5,281

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	70,000	52,276	0	58,754	-6,478
650203 ARRA ART					
B - Unclassified Salary	0	96,440	0	96,440	0
C - Fringe	0	25,909	0	25,909	0
Total	0	122,349	0	122,349	0
650205 ARRA MUSIC					
B - Unclassified Salary	0	96,440	9,160	87,280	0
C - Fringe	0	33,121	3,722	29,400	0
Total	0	129,561	12,882	116,680	0
650209 ARRA ENGLISH					
B - Unclassified Salary	0	202,349	27,990	174,359	0
C - Fringe	0	73,744	8,207	65,537	0
Total	0	276,093	36,197	239,896	0
650211 ARRA MASS COMMUNICATIONS					
B - Unclassified Salary	0	67,970	12,810	55,160	0
C - Fringe	0	25,377	3,169	22,208	0
Total	0	93,347	15,979	77,368	0
650213 ARRA PHILOSOPHY					
B - Unclassified Salary	0	83,386	0	83,386	0
C - Fringe	0	24,156	0	24,156	0
Total	0	107,542	0	107,542	0
650215 ARRA COMMUNICATION STUDIES					
B - Unclassified Salary	0	147,681	17,926	129,755	0
C - Fringe	0	51,273	6,122	45,151	0
Total	0	198,954	24,048	174,906	0
650217 ARRA COMMUNICATION DISORDERS					
B - Unclassified Salary	0	46,534	8,770	37,764	0
C - Fringe	0	15,386	2,459	12,927	0
Total	0	61,920	11,229	50,691	0
Division Total	15,452,767	18,514,489	2,134,270	15,999,567	380,652

College of Science and Engineering

210401 SCIENCE & ENGINEERING, DEAN					
A - Classified Salary	1,375,000	98,816	6,670	102,136	-9,990
B - Unclassified Salary	10,835,346	-69,403	24,106	270,117	-363,627
C - Fringe	3,476,958	168,034	11,333	122,208	34,492

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	32,000	29,354	0	28,994	360
E - Supplies	134,164	204,428	4,693	46,391	153,344
G - Other	0	4,624	0	4,624	0
Total	15,853,468	435,853	46,803	574,471	-185,420
210403 ENVIRONMENTAL & TECHNOLOGICAL STUDIES					
A - Classified Salary	0	96,909	3,755	93,154	0
B - Unclassified Salary	0	485,387	87,999	397,389	0
C - Fringe	0	211,045	29,063	181,983	0
D - Student Salary	600	14,756	0	14,479	277
E - Supplies	31,400	50,451	30	50,193	228
F - Equipment	10,000	0	0	0	0
G - Other	0	3,179	0	3,179	0
Total	42,000	861,728	120,847	740,377	505
210405 NURSING SCIENCE					
A - Classified Salary	0	120,423	7,171	113,253	0
B - Unclassified Salary	0	1,172,383	171,564	1,000,819	0
C - Fringe	0	399,974	53,949	346,025	0
D - Student Salary	1,000	30,550	0	30,550	0
E - Supplies	140,000	253,852	25,323	222,438	6,091
F - Equipment	25,000	0	0	0	0
G - Other	0	15,147	0	15,147	0
Total	166,000	1,992,329	258,007	1,728,230	6,091
210406 CENTER OF BIOSCIENCE					
B - Unclassified Salary	0	10,130	881	9,249	0
C - Fringe	0	3,162	288	2,875	0
D - Student Salary	3,000	7,000	0	7,061	-61
E - Supplies	67,000	55,793	3,628	52,173	-9
F - Equipment	20,000	0	0	0	0
Total	90,000	76,085	4,797	71,358	-70
210407 BIOLOGICAL SCIENCES					
A - Classified Salary	0	253,104	13,283	239,821	0
B - Unclassified Salary	0	1,575,464	256,181	1,319,283	0
C - Fringe	0	554,577	68,888	483,645	2,044
D - Student Salary	18,000	136,915	0	131,419	5,496
E - Supplies	59,000	125,312	4,146	119,003	2,163
F - Equipment	60,000	0	0	0	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	49,931	0	49,931	0
Total	137,000	2,695,302	342,498	2,343,101	9,704
210409 CHEMISTRY					
A - Classified Salary	0	144,319	8,713	135,606	0
B - Unclassified Salary	0	1,069,653	151,159	918,494	0
C - Fringe	0	369,618	45,250	324,368	0
D - Student Salary	14,000	20,985	0	20,370	615
E - Supplies	38,000	51,730	0	51,408	322
F - Equipment	25,000	0	0	0	0
Total	77,000	1,656,305	205,122	1,450,246	937
210410 REGULATORY AFFAIRS & SERVICES					
A - Classified Salary	0	38,500	2,000	30,635	5,865
B - Unclassified Salary	0	331,000	18,460	263,709	48,831
C - Fringe	0	72,720	5,426	58,395	8,899
D - Student Salary	0	14,940	0	14,561	379
E - Supplies	0	91,720	0	16,357	75,363
F - Equipment	0	0	0	0	0
G - Other	0	5,000	0	4,621	379
Total	0	553,880	25,886	388,278	139,716
210411 EARTH & ATMOSPHERIC SCIENCES					
A - Classified Salary	0	85,967	3,357	82,610	0
B - Unclassified Salary	0	607,119	84,952	522,167	0
C - Fringe	0	251,870	29,118	222,753	0
D - Student Salary	5,000	8,000	0	7,996	4
E - Supplies	27,000	49,627	240	49,119	268
F - Equipment	20,000	3,169	0	0	3,169
Total	52,000	1,005,752	117,667	884,645	3,441
210413 MATHEMATICS					
A - Classified Salary	0	34,452	2,112	32,340	0
B - Unclassified Salary	0	1,846,155	322,888	1,523,268	0
C - Fringe	0	575,899	96,047	479,852	0
D - Student Salary	4,000	53,789	0	52,378	1,412
E - Supplies	50,000	42,287	92	42,105	90
Total	54,000	2,552,583	421,139	2,129,942	1,502
210415 PHYSICS ASTRONOMY & ENGR SCIENCE					
A - Classified Salary	0	138,713	8,828	129,885	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	737,818	82,266	655,552	0
C - Fringe	0	260,829	27,967	232,863	0
D - Student Salary	5,000	24,551	0	24,551	0
E - Supplies	32,000	67,257	6,275	60,731	251
F - Equipment	25,000	0	0	0	0
G - Other	0	4,624	0	4,624	0
Total	62,000	1,233,793	125,336	1,108,205	251
210417 MEDICAL TECHNOLOGY					
E - Supplies	600	129,020	3,769	122,526	2,725
Total	600	129,020	3,769	122,526	2,725
210419 SCIENCE EDUCATION					
E - Supplies	12,000	12,000	0	8,703	3,297
Total	12,000	12,000	0	8,703	3,297
210421 GREENHOUSE					
E - Supplies	1,000	0	0	0	0
Total	1,000	0	0	0	0
210423 PLANETARIUM					
D - Student Salary	500	1,652	0	1,652	0
E - Supplies	7,500	6,748	0	6,748	0
Total	8,000	8,400	0	8,400	0
210425 ELECTRICAL & COMPUTER ENGINEERING					
A - Classified Salary	0	112,100	6,865	105,235	0
B - Unclassified Salary	0	659,257	60,685	598,571	0
C - Fringe	0	255,675	22,376	233,300	0
D - Student Salary	27,000	69,046	0	66,897	2,149
E - Supplies	49,000	85,004	671	84,460	-126
F - Equipment	52,000	0	0	0	0
G - Other	0	26,877	0	26,877	0
Total	128,000	1,207,960	90,596	1,115,340	2,023
210427 COMPUTER SCIENCE					
A - Classified Salary	0	71,905	5,424	66,481	0
B - Unclassified Salary	0	804,437	108,757	695,680	0
C - Fringe	0	249,024	32,513	216,511	0
D - Student Salary	10,000	96,971	0	96,883	88
E - Supplies	40,500	18,809	25	18,144	641
G - Other	0	56,644	0	56,644	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	50,500	1,297,790	146,719	1,150,342	728
210428 MECHANICAL & MANUFACTURING ENGINEERING					
A - Classified Salary	0	85,269	5,147	80,122	0
B - Unclassified Salary	0	816,593	143,177	673,417	0
C - Fringe	0	281,981	44,476	237,505	0
D - Student Salary	2,000	92,994	0	91,652	1,342
E - Supplies	90,000	57,007	45	56,141	822
F - Equipment	15,000	18,673	862	17,673	138
G - Other	0	64,008	0	64,008	0
Total	107,000	1,416,527	193,706	1,220,519	2,302
210429 STATISTICS					
A - Classified Salary	0	49,694	3,373	46,321	0
B - Unclassified Salary	0	693,280	84,572	608,708	0
C - Fringe	0	215,131	20,813	194,318	0
D - Student Salary	5,000	33,438	0	33,063	375
E - Supplies	20,000	19,908	18	19,600	290
G - Other	0	9,248	0	9,248	0
Total	25,000	1,020,699	108,776	911,259	665
210430 STUDENT RESEARCH FUNDS COSE					
E - Supplies	0	25,543	300	22,199	3,044
Total	0	25,543	300	22,199	3,044
210431 AVIATION					
A - Classified Salary	0	76,095	4,643	71,452	0
B - Unclassified Salary	0	399,355	61,857	337,498	0
C - Fringe	0	159,636	21,872	137,764	0
D - Student Salary	1,200	5,289	0	5,289	0
E - Supplies	40,800	44,603	30	44,132	441
F - Equipment	5,836	10,000	10,000	0	0
Total	47,836	694,978	98,401	596,136	441
210432 COMPUTER NETWORKING & APPLICATIONS					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
D - Student Salary	11,000	14,950	0	14,665	285
E - Supplies	36,000	32,573	19	30,999	1,555
G - Other	0	2,312	0	2,312	0
Total	47,000	49,835	20	47,976	1,840

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210433 INTERDISC PROG ENVIRONMENTAL SCIENCE					
E - Supplies	10,156	10,355	0	10,355	0
Total	10,156	10,355	0	10,355	0
210440 MASTERS OF ENGINEERING MANAGEMENT					
B - Unclassified Salary	0	93,000	0	30,753	62,247
C - Fringe	0	27,900	335	6,273	21,292
D - Student Salary	0	0	0	720	-720
E - Supplies	0	186,534	0	19,808	166,726
G - Other	0	71,808	42,240	42,240	-12,672
Total	0	379,242	42,575	99,795	236,873
210441 MANUFACTURING PLTW CENTER					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
E - Supplies	0	79,500	0	79,223	277
F - Equipment	0	0	0	0	0
Total	0	79,500	0	79,223	277
210453 PROF DEV-ENVIRONMENTAL&TECHNOLOGICAL STU					
E - Supplies	0	18,238	0	6,099	12,139
Total	0	18,238	0	6,099	12,139
210455 PROF DEV-NURSING SCIENCE					
E - Supplies	0	24,534	0	8,199	16,335
Total	0	24,534	0	8,199	16,335
210457 PROF DEV-BIOLOGICAL SCIENCES					
E - Supplies	0	79,751	0	33,464	46,287
Total	0	79,751	0	33,464	46,287
210459 PROF DEV-CHEMISTRY					
E - Supplies	0	55,564	0	22,801	32,763
Total	0	55,564	0	22,801	32,763
210460 PROF DEV-REGULATORY AFFAIRS					
E - Supplies	0	2,470	0	598	1,872
Total	0	2,470	0	598	1,872
210461 PROF DEV-EARTH&ATMOSPHERIC SCIENCES					
E - Supplies	0	22,222	0	9,198	13,024
Total	0	22,222	0	9,198	13,024
210463 PROF DEV-MATHEMATICS					
E - Supplies	0	129,850	109	39,546	90,195

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	129,850	109	39,546	90,195
210465 PROF DEV-PHYSICS,ASTRONOMY&ENGR SCIENCE					
E - Supplies	0	53,202	0	12,065	41,137
Total	0	53,202	0	12,065	41,137
210475 PROF DEV-ELECTRICAL&COMPUTER ENGINEERING					
E - Supplies	0	47,228	0	2,267	44,961
Total	0	47,228	0	2,267	44,961
210477 PROF DEV-COMPUTER SCIENCE					
E - Supplies	0	41,307	0	8,021	33,286
Total	0	41,307	0	8,021	33,286
210478 PROF DEV-MECHANICAL&MANUFACTURING ENGINE					
E - Supplies	0	33,211	0	10,148	23,063
Total	0	33,211	0	10,148	23,063
210479 PROF DEV-STATISTICS					
E - Supplies	0	17,392	0	7,673	9,719
Total	0	17,392	0	7,673	9,719
210481 PROF DEV-AVIATION					
E - Supplies	0	16,521	0	8,576	7,945
Total	0	16,521	0	8,576	7,945
210482 PROF DEV-COMPUTER NETWORKING&APPLICATION					
E - Supplies	0	16,467	0	3,497	12,970
Total	0	16,467	0	3,497	12,970
210707 MATH SKILLS CENTER					
D - Student Salary	0	41,110	0	40,967	143
E - Supplies	0	5,800	0	5,410	390
Total	0	46,910	0	46,377	533
211290 K-12 SCIENCE TRUCK INITIATIVE					
B - Unclassified Salary	0	32,021	0	31,550	471
C - Fringe	0	2,979	0	2,979	0
D - Student Salary	0	4,140	0	2,521	1,619
E - Supplies	0	118,846	2,807	104,990	11,050
F - Equipment	0	319,767	0	319,767	0
Total	0	477,753	2,807	461,806	13,140
211331 COSE RES/DEV					
A - Classified Salary	0	46,534	2,839	43,695	0
C - Fringe	0	11,802	833	10,968	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	15,000	22,200	0	22,400	-200
E - Supplies	15,000	8,170	0	7,206	964
Total	30,000	88,705	3,672	84,269	763
211557 UTILIZING LA'S IN STEM COURSES					
B - Unclassified Salary	0	12,193	0	2,403	9,790
C - Fringe	0	726	0	726	0
D - Student Salary	0	27,000	0	27,183	-183
E - Supplies	0	2,741	0	1,813	929
Total	0	42,660	0	32,125	10,535
211603 MATCH K-12 SCIENCE TRUCK INITIATIVE					
D - Student Salary	0	5,000	0	5,000	0
E - Supplies	0	14,016	0	14,016	0
G - Other	0	1,734	0	1,734	0
Total	0	20,750	0	20,750	0
211608 MATCH BIOLOGY 151 REDESIGN					
B - Unclassified Salary	0	789	748	0	40
C - Fringe	0	239	239	0	0
D - Student Salary	0	4,723	0	4,723	0
Total	0	5,750	987	4,723	40
211658 MATCH-MULTIDIMENSIONAL HEART IMAGING W/U					
E - Supplies	0	7,221	0	5,448	1,773
Total	0	7,221	0	5,448	1,773
213672 PROF DEV-WAGNER MICHELLE					
E - Supplies	0	1,096	0	166	929
Total	0	1,096	0	166	929
213711 PROF DEV-STEWART EDWARD					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213724 PROF DEV-OLSON STEVEN					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215063 CULTURAL DIVERSITY-MATH SCI CAMP					
E - Supplies	0	55,348	0	34,724	20,624
Total	0	55,348	0	34,724	20,624
217842 FLIGHT SIMULATOR					
B - Unclassified Salary	0	5,861	0	1,425	4,436

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	139	0	139	0
E - Supplies	0	80,030	0	588	79,442
F - Equipment	0	90,000	90,000	0	0
Total	0	176,030	90,000	2,152	83,878
650407 ARRA BIOLOGICAL SCIENCES					
B - Unclassified Salary	0	69,600	13,117	56,483	0
C - Fringe	0	18,090	3,052	15,038	0
Total	0	87,690	16,169	71,521	0
650413 ARRA MATHEMATICS					
B - Unclassified Salary	0	191,585	9,641	181,944	0
C - Fringe	0	65,855	7,522	58,333	0
Total	0	257,440	17,163	240,277	0
Division Total	17,000,560	21,222,050	2,483,870	17,988,114	750,066

College of Social Science

210501 SOCIAL SCIENCES, DEAN					
A - Classified Salary	600,000	200,099	10,024	184,332	5,743
B - Unclassified Salary	8,604,854	86,288	18,807	219,081	-151,600
C - Fringe	2,533,358	197,294	9,175	122,215	65,903
D - Student Salary	0	25,800	0	18,063	7,737
E - Supplies	163,031	185,002	2,808	104,426	77,768
F - Equipment	136,786	0	0	0	0
G - Other	0	4,046	0	4,046	0
Total	12,038,029	698,528	40,813	652,164	5,550
210503 CRIMINAL JUSTICE					
A - Classified Salary	0	43,100	2,635	40,465	0
B - Unclassified Salary	0	729,505	107,557	621,949	0
C - Fringe	0	161,622	19,851	141,771	0
D - Student Salary	0	74,838	0	73,153	1,685
E - Supplies	21,300	24,822	457	22,871	1,494
G - Other	0	30,807	0	30,807	0
Total	21,300	1,064,695	130,501	931,015	3,179
210504 PUBLIC SAFETY MS					
B - Unclassified Salary	0	600	0	600	0
C - Fringe	0	46	0	46	0
E - Supplies	0	9,366	0	3,328	6,038

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	600	0	600	0
Total	0	10,612	0	4,574	6,038
210505 ETHNIC STUDIES					
A - Classified Salary	0	34,452	2,112	32,340	0
B - Unclassified Salary	0	252,580	50,939	201,641	0
C - Fringe	0	91,859	15,347	76,512	0
D - Student Salary	0	23,863	0	23,863	0
E - Supplies	7,500	8,604	0	6,082	2,522
G - Other	0	12,058	0	12,058	0
Total	7,500	423,416	68,398	352,496	2,522
210507 ECONOMICS					
A - Classified Salary	0	42,992	2,636	40,356	0
B - Unclassified Salary	0	1,477,959	174,822	1,303,137	0
C - Fringe	0	447,634	52,353	395,281	0
D - Student Salary	0	44,397	0	44,394	4
E - Supplies	19,700	22,840	193	18,339	4,308
G - Other	0	26,458	0	26,458	0
Total	19,700	2,062,280	230,003	1,827,966	4,311
210509 POLITICAL SCIENCE					
A - Classified Salary	0	42,992	2,636	40,357	0
B - Unclassified Salary	0	698,014	99,734	598,280	0
C - Fringe	0	221,958	28,207	193,751	0
D - Student Salary	0	749	0	749	0
E - Supplies	11,500	17,617	63	12,229	5,325
Total	11,500	981,329	130,639	845,365	5,325
210510 GLOBAL STUDIES					
B - Unclassified Salary	0	7,600	0	7,600	0
C - Fringe	0	779	0	779	0
D - Student Salary	0	1,122	0	1,122	0
E - Supplies	1,000	4,056	0	4,071	-15
Total	1,000	13,557	0	13,572	-15
210513 GEOGRAPHY					
A - Classified Salary	0	42,992	2,636	40,356	0
B - Unclassified Salary	0	810,875	128,253	682,622	0
C - Fringe	0	276,018	38,041	237,977	0
D - Student Salary	0	17,296	0	25,064	-7,768

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	23,200	42,942	31	34,737	8,175
G - Other	0	9,248	0	9,248	0
Total	23,200	1,199,371	168,960	1,030,004	407
210515 HISTORY					
A - Classified Salary	0	42,992	2,636	40,356	0
B - Unclassified Salary	0	872,921	146,651	726,270	0
C - Fringe	0	301,289	47,526	253,762	0
D - Student Salary	0	26,009	0	26,008	1
E - Supplies	26,600	31,746	236	29,214	2,296
G - Other	0	19,652	0	19,652	0
Total	26,600	1,294,609	197,050	1,095,263	2,296
210517 SOCIOLOGY/ANTHROPOLOGY					
A - Classified Salary	0	48,229	1,654	46,575	0
B - Unclassified Salary	0	1,137,367	161,460	975,907	0
C - Fringe	0	366,568	47,817	318,751	0
D - Student Salary	0	62,051	0	61,118	932
E - Supplies	29,700	43,349	328	35,818	7,203
G - Other	0	34,680	0	34,680	0
Total	29,700	1,692,244	211,260	1,472,849	8,136
210519 WOMEN'S STUDIES					
B - Unclassified Salary	0	124,397	22,765	101,632	0
C - Fringe	0	33,385	5,156	28,228	0
E - Supplies	2,500	3,045	0	2,073	972
Total	2,500	160,827	27,922	131,932	972
210523 PSYCHOLOGY					
A - Classified Salary	0	39,110	5,734	33,375	0
B - Unclassified Salary	0	712,737	99,564	613,173	0
C - Fringe	0	196,681	20,021	176,661	0
D - Student Salary	0	50,243	0	50,056	187
E - Supplies	24,400	28,462	0	28,337	125
G - Other	0	48,227	0	48,227	0
Total	24,400	1,075,461	125,319	949,830	312
210525 SOCIAL WORK					
A - Classified Salary	0	38,050	5,106	32,944	0
B - Unclassified Salary	0	858,679	168,089	690,590	0
C - Fringe	0	261,835	43,568	218,267	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	0	22,123	0	22,123	0
E - Supplies	26,100	37,533	180	36,230	1,124
G - Other	0	9,248	0	9,248	0
Total	26,100	1,227,468	216,943	1,009,402	1,124
210527 SPATIAL ANALYSIS RESEARCH CENTER					
E - Supplies	6,200	9,635	0	8,758	876
Total	6,200	9,635	0	8,758	876
210529 COMMUNITY STUDIES					
A - Classified Salary	0	42,992	2,636	40,356	0
B - Unclassified Salary	0	552,388	76,117	476,271	0
C - Fringe	0	190,358	21,067	169,291	0
D - Student Salary	0	22,425	0	22,425	0
E - Supplies	8,500	13,688	34	11,352	2,302
G - Other	0	18,496	0	18,496	0
Total	8,500	840,348	99,853	738,192	2,302
210530 PRE-LAW PROGRAM					
E - Supplies	1,000	2,000	0	90	1,910
Total	1,000	2,000	0	90	1,910
210532 WINTER INSTITUTE					
E - Supplies	0	11,823	0	6	11,817
Total	0	11,823	0	6	11,817
210535 STUDENT RESEARCH FUNDS COSS					
E - Supplies	0	5,374	0	4,182	1,192
Total	0	5,374	0	4,182	1,192
210553 PROF DEV-CRIMINAL JUSTICE					
E - Supplies	0	24,005	0	9,197	14,808
Total	0	24,005	0	9,197	14,808
210555 PROF DEV-ETHNIC STUDIES					
E - Supplies	0	16,791	0	6,169	10,622
Total	0	16,791	0	6,169	10,622
210557 PROF DEV-ECONOMICS					
E - Supplies	0	61,772	0	20,058	41,713
Total	0	61,772	0	20,058	41,713
210559 PROF DEV-POLITICAL SCIENCE					
E - Supplies	0	47,521	323	10,982	36,216
Total	0	47,521	323	10,982	36,216

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210563 PROF DEV-GEOGRAPHY					
E - Supplies	0	27,369	0	9,607	17,761
Total	0	27,369	0	9,607	17,761
210565 PROF DEV-HISTORY					
E - Supplies	0	43,356	0	12,648	30,708
Total	0	43,356	0	12,648	30,708
210567 PROF DEV-SOCIOLOGY/ANTHROPOLOGY					
E - Supplies	0	44,835	0	24,590	20,246
Total	0	44,835	0	24,590	20,246
210569 PROF DEV-WOMEN'S STUDIES					
E - Supplies	0	2,600	0	1,300	1,300
Total	0	2,600	0	1,300	1,300
210573 PROF DEV-PSYCHOLOGY					
E - Supplies	0	40,002	0	9,552	30,450
Total	0	40,002	0	9,552	30,450
210575 PROF DEV-SOCIAL WORK					
E - Supplies	0	28,191	0	13,588	14,603
Total	0	28,191	0	13,588	14,603
210579 PROF DEV-COMMUNITY STUDIES					
E - Supplies	0	20,794	0	12,390	8,404
Total	0	20,794	0	12,390	8,404
211106 PIPELINE PROGRAMS					
B - Unclassified Salary	0	66,453	3,087	63,366	0
C - Fringe	0	20,209	602	19,613	-7
D - Student Salary	0	3,074	0	3,025	50
E - Supplies	25,750	10,998	5,178	7,049	-1,229
Total	25,750	100,735	8,868	93,053	-1,186
211341 SOC SCI RESEARCH CENTER					
B - Unclassified Salary	0	0	0	0	0
D - Student Salary	0	72	0	72	0
E - Supplies	2,000	2,528	0	2,403	125
Total	2,000	2,600	0	2,475	125
211405 CENTER FOR ECONOMIC EDUCATION					
D - Student Salary	0	579	0	895	-316
E - Supplies	0	4,937	0	690	4,247
Total	0	5,516	0	1,585	3,931

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213652 PROF DEV-BURCH,MILDRED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215059 CULTURAL DIVERSITY-SOC SCI					
E - Supplies	0	648	0	578	70
Total	0	648	0	578	70
650505 ARRA ETHNIC STUDIES					
B - Unclassified Salary	0	105,999	10,070	95,929	0
C - Fringe	0	29,707	2,536	27,171	0
Total	0	135,706	12,606	123,100	0
650517 ARRA SOCIOLOGY/ANTHROPOLOGY					
B - Unclassified Salary	0	51,158	9,641	41,517	0
C - Fringe	0	15,830	2,698	13,131	0
Total	0	66,988	12,340	54,648	0
650523 ARRA PSYCHOLOGY					
B - Unclassified Salary	0	107,276	20,217	87,059	0
C - Fringe	0	37,073	5,043	32,031	0
Total	0	144,349	25,260	119,089	0
Division Total	12,274,979	13,587,995	1,707,058	11,592,271	288,665

Customized Training

210125 MN HIGHWAY SAFETY & RESEARCH CENTER					
D - Student Salary	0	883	0	883	0
E - Supplies	0	22,502	0	22,350	152
Total	0	23,386	0	23,234	152
210175 PROF DEV-MN HIGHWAY SAFETY CENTER					
E - Supplies	0	22,203	0	2,466	19,736
Total	0	22,203	0	2,466	19,736
210815 EXTENSION PROGRAMS					
A - Classified Salary	0	11,000	2,238	7,874	888
B - Unclassified Salary	1,700,000	2,091,500	7,211	2,077,222	7,067
C - Fringe	575,000	525,000	53,217	435,614	36,169
D - Student Salary	125,000	162,500	0	158,090	4,410
E - Supplies	430,000	-43,610	7,000	29,784	-80,394
G - Other	170,000	253,610	0	253,498	112
Total	3,000,000	3,000,000	69,666	2,962,082	-31,748

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210865 PROF DEV-EXTENSION PROGRAMS					
E - Supplies	0	6,370	0	4,154	2,216
Total	0	6,370	0	4,154	2,216
211440 CONTINUING STUDIES					
A - Classified Salary	155,000	155,000	7,609	116,502	30,889
B - Unclassified Salary	300,000	310,249	15,379	223,007	71,863
C - Fringe	130,000	130,000	7,078	97,456	25,466
D - Student Salary	1,000	3,563	0	3,563	0
E - Supplies	142,257	160,641	552	18,142	141,947
Total	728,257	759,453	30,617	458,670	270,165
213518 PROF DEV-SEBASTIAN,KAY					
E - Supplies	0	2,910	0	1,343	1,567
Total	0	2,910	0	1,343	1,567
213519 PROF DEV-ACEVES,PATRICIA					
E - Supplies	0	1,701	0	0	1,701
Total	0	1,701	0	0	1,701
213520 PROF DEV-RUHLAND,GAIL					
E - Supplies	0	626	0	0	626
Total	0	626	0	0	626
213521 PROF DEV-BOEN,SANDRA					
E - Supplies	0	3,094	0	567	2,527
Total	0	3,094	0	567	2,527
213522 PROF DEV-MORGAN,SHEREE					
E - Supplies	0	1,638	0	0	1,638
Total	0	1,638	0	0	1,638
213523 PROF DEV-SAKRY,TIMOTHY					
E - Supplies	0	2,795	0	314	2,481
Total	0	2,795	0	314	2,481
213676 PROF DEV-EVANS MICHAEL					
E - Supplies	0	1,425	0	0	1,425
Total	0	1,425	0	0	1,425
213679 PROF DEV-FLYGARE SUSAN					
E - Supplies	0	659	0	0	659
Total	0	659	0	0	659
213699 PROF DEV-HEYNE JENNIFER					
E - Supplies	0	0	0	0	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	0	0	0	0
213714 PROF DEV-ANHALT-WARNER TAMERA					
E - Supplies	0	1,283	0	825	459
Total	0	1,283	0	825	459
213717 PROF DEV-DICKINSON TIMOTHY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
217839 SENIOR/SOPHOMORE-CONT STUDIES					
A - Classified Salary	0	42,000	3,867	36,665	1,468
B - Unclassified Salary	200,000	200,000	11,652	216,453	-28,105
C - Fringe	50,000	50,000	6,975	66,164	-23,139
D - Student Salary	5,000	5,000	0	1,353	3,647
E - Supplies	77,150	77,150	0	45,592	31,558
G - Other	0	0	0	4,800	-4,800
Total	332,150	374,150	22,494	371,027	-19,371
217840 EVENING & WEEKEND COLLEGE					
A - Classified Salary	0	0	2,563	39,239	-41,802
B - Unclassified Salary	525,000	525,000	30,859	794,492	-300,351
C - Fringe	175,000	175,000	13,257	179,679	-17,936
D - Student Salary	20,000	130,000	0	53,630	76,370
E - Supplies	477,000	301,496	22,073	91,119	188,304
G - Other	3,000	47,420	0	47,420	0
Total	1,200,000	1,178,916	68,751	1,205,579	-95,414
217841 COBORN'S WELCOME CENTER					
E - Supplies	0	197,382	86,915	101,268	9,199
G - Other	0	0	9,155	0	-9,155
Total	0	197,382	96,070	101,268	44
217880 CUSTOMIZED TRAINING					
A - Classified Salary	0	94,840	7,829	80,960	6,050
B - Unclassified Salary	525,000	1,215,000	51,752	1,156,572	6,676
C - Fringe	175,000	310,000	31,406	273,624	4,971
D - Student Salary	300,000	384,850	0	396,781	-11,931
E - Supplies	744,600	482,173	63,436	405,742	12,995
G - Other	31,300	324,780	0	317,770	7,009
Total	1,775,900	2,811,642	154,423	2,631,449	25,771

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
217881 PRIOR YEAR CUSTOMIZED TRAINING					
C - Fringe	0	0	0	3,747	-3,747
G - Other	0	0	0	1,041	-1,041
Total	0	0	0	4,788	-4,788
Division Total	7,036,307	8,390,272	442,022	7,767,766	180,485

Graduate Studies

210301 GRADUATE STUDIES					
A - Classified Salary	152,000	152,000	4,922	94,772	52,306
B - Unclassified Salary	252,550	252,550	15,236	235,851	1,463
C - Fringe	121,500	121,500	5,856	93,856	21,787
D - Student Salary	1,854,327	-157,726	0	98,655	-256,381
E - Supplies	25,923	106,074	11,153	60,873	34,048
G - Other	932,020	-805,071	0	48,755	-853,826
Total	3,338,320	-330,673	37,168	632,762	-1,000,603
210302 GRADUATE RESEARCH					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
210303 GRADUATE SCHOLARSHIP & RECRUITMENT					
E - Supplies	30,000	28,051	0	13,012	15,039
Total	30,000	28,051	0	13,012	15,039
210602 SUMMER SESSION ADMINISTRATION					
B - Unclassified Salary	2,710,444	0	0	0	0
C - Fringe	352,000	322	0	0	322
D - Student Salary	4,460	10,953	0	10,953	0
E - Supplies	22,000	19,070	0	17,021	2,049
Total	3,088,904	30,345	0	27,973	2,372
210608 INTERNATL STUDIES - SUMMER UK					
B - Unclassified Salary	0	39,479	0	39,479	0
C - Fringe	0	6,790	0	6,790	0
Total	0	46,269	0	46,269	0
210610 BUSINESS DEAN - SUMMER					
B - Unclassified Salary	0	53,720	0	53,721	0
C - Fringe	0	7,658	0	7,658	0
D - Student Salary	0	16,233	0	16,331	-98
Total	0	77,611	0	77,709	-98

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210611 ACCOUNTING - SUMMER					
B - Unclassified Salary	0	94,226	0	94,226	0
C - Fringe	0	13,968	0	13,968	0
Total	0	108,194	0	108,194	0
210613 MANAGEMENT - SUMMER					
B - Unclassified Salary	0	104,363	0	104,363	0
C - Fringe	0	16,762	0	16,762	0
Total	0	121,126	0	121,126	0
210614 MARKETING - SUMMER					
B - Unclassified Salary	0	107,473	0	107,473	0
C - Fringe	0	16,468	0	16,468	0
Total	0	123,941	0	123,941	0
210615 BUS COMPUTER INFO SYSTEMS - SUMMER					
B - Unclassified Salary	0	100,225	0	100,225	0
C - Fringe	0	15,849	0	15,849	0
Total	0	116,075	0	116,075	0
210616 FINANCE,INS,REAL ESTATE - SUMMER					
B - Unclassified Salary	0	105,458	0	105,458	0
C - Fringe	0	16,798	0	16,798	0
E - Supplies	0	0	0	9	-9
Total	0	122,255	0	122,264	-9
210620 EDUCATION DEAN - SUMMER					
B - Unclassified Salary	0	3,085	0	3,085	0
C - Fringe	0	411	0	411	0
Total	0	3,496	0	3,496	0
210621 TEACHER DEVELOPMENT - SUMMER					
B - Unclassified Salary	0	20,279	0	20,279	0
C - Fringe	0	3,272	0	3,272	0
Total	0	23,551	0	23,551	0
210622 HEALTH,PHY ED,REC,SPORT SCI - SUMMER					
B - Unclassified Salary	0	102,071	0	102,071	0
C - Fringe	0	15,507	0	15,507	0
Total	0	117,578	0	117,578	0
210624 CHILD&FAMILY STUDIES - SUMMER					
B - Unclassified Salary	0	25,521	0	25,521	0
C - Fringe	0	3,899	0	3,899	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	29,420	0	29,420	0
210625 SPECIAL EDUCATION - SUMMER					
B - Unclassified Salary	0	143,928	0	143,928	0
C - Fringe	0	22,142	0	22,142	0
Total	0	166,070	0	166,069	0
210626 INFORMATION MEDIA - SUMMER					
B - Unclassified Salary	0	45,502	0	45,502	0
C - Fringe	0	6,377	0	6,377	0
Total	0	51,879	0	51,879	0
210627 HUMAN RELATIONS - SUMMER					
B - Unclassified Salary	0	53,984	0	53,984	0
C - Fringe	0	9,005	0	9,005	0
Total	0	62,989	0	62,989	0
210628 COMMUNITY PSYCH - SUMMER					
B - Unclassified Salary	0	47,789	0	47,790	0
C - Fringe	0	7,752	0	7,752	0
Total	0	55,541	0	55,542	0
210629 ED LEADERSHIP - SUMMER					
B - Unclassified Salary	0	47,814	0	47,814	0
C - Fringe	0	7,392	0	7,392	0
Total	0	55,207	0	55,207	0
210630 COUNSELOR ED & ED PSYCH - SUMMER					
B - Unclassified Salary	0	104,957	0	104,957	0
C - Fringe	0	16,105	0	16,105	0
Total	0	121,062	0	121,062	0
210631 Ed.D HIGHER ED ADMIN - SUMMER					
B - Unclassified Salary	0	48,561	0	48,561	0
C - Fringe	0	6,200	0	6,200	0
Total	0	54,761	0	54,761	0
210641 ART - SUMMER					
B - Unclassified Salary	0	14,977	0	14,977	0
C - Fringe	0	2,031	0	2,031	0
Total	0	17,008	0	17,008	0
210642 MUSIC - SUMMER					
B - Unclassified Salary	0	12,359	0	12,359	0
C - Fringe	0	1,920	0	1,920	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	14,278	0	14,278	0
210643 THEATRE & FILM STUDIES - SUMMER					
B - Unclassified Salary	0	7,508	0	7,508	0
C - Fringe	0	1,077	0	1,077	0
Total	0	8,585	0	8,585	0
210644 ENGLISH - SUMMER					
B - Unclassified Salary	0	98,521	0	98,521	0
C - Fringe	0	15,045	0	15,045	0
Total	0	113,566	0	113,566	0
210645 MASS COMM - SUMMER					
B - Unclassified Salary	0	64,132	0	64,132	0
C - Fringe	0	10,473	0	10,473	0
Total	0	74,605	0	74,605	0
210646 PHILOSOPHY - SUMMER					
B - Unclassified Salary	0	19,659	0	19,659	0
C - Fringe	0	2,825	0	2,825	0
Total	0	22,484	0	22,484	0
210647 COMMUNICATION STUDIES - SUMMER					
B - Unclassified Salary	0	57,624	0	57,624	0
C - Fringe	0	9,601	0	9,601	0
Total	0	67,225	0	67,225	0
210648 COMMUNICATION SCIENCES & DISORDERS - SUM					
B - Unclassified Salary	0	34,024	0	34,024	0
C - Fringe	0	4,659	0	4,659	0
Total	0	38,683	0	38,682	0
210649 FOREIGN LANGUAGES - SUMMER					
B - Unclassified Salary	0	14,035	0	14,035	0
C - Fringe	0	1,952	0	1,952	0
Total	0	15,987	0	15,987	0
210661 ENVIRONMENT & TECH STUDIES - SUMMER					
B - Unclassified Salary	0	19,940	0	19,940	0
C - Fringe	0	3,135	0	3,135	0
Total	0	23,075	0	23,075	0
210662 AVIATION - SUMMER					
B - Unclassified Salary	0	9,678	0	9,678	0
C - Fringe	0	1,483	0	1,483	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	11,161	0	11,161	0
210663 BIOLOGY - SUMMER					
B - Unclassified Salary	0	143,246	0	143,246	0
C - Fringe	0	22,378	0	22,378	0
D - Student Salary	0	3,055	0	3,212	-157
Total	0	168,679	0	168,836	-157
210664 CHEMISTRY - SUMMER					
B - Unclassified Salary	0	53,595	0	53,596	0
C - Fringe	0	8,605	0	8,605	0
Total	0	62,200	0	62,200	0
210665 EARTH & ATMOSPHERIC SCIENCE - SUMMER					
B - Unclassified Salary	0	8,298	0	8,298	0
C - Fringe	0	1,368	0	1,368	0
Total	0	9,665	0	9,665	0
210666 MATH - SUMMER					
B - Unclassified Salary	0	89,216	0	89,217	0
C - Fringe	0	14,424	0	14,424	0
D - Student Salary	0	655	0	705	-50
Total	0	104,295	0	104,345	-50
210667 PHYSICS,ASTRONOMY&ENGR SCI - SUMMER					
B - Unclassified Salary	0	18,331	0	18,331	0
C - Fringe	0	3,155	0	3,155	0
Total	0	21,487	0	21,486	0
210668 ELEC & COMPUTER ENGR - SUMMER					
B - Unclassified Salary	0	8,081	0	8,081	0
C - Fringe	0	1,470	0	1,470	0
Total	0	9,551	0	9,551	0
210669 COMPUTER SCIENCE - SUMMER					
B - Unclassified Salary	0	10,041	0	10,041	0
C - Fringe	0	1,798	0	1,798	0
D - Student Salary	0	4,600	0	4,600	0
Total	0	16,439	0	16,439	0
210670 STATISTICS - SUMMER					
B - Unclassified Salary	0	26,897	0	26,897	0
C - Fringe	0	3,925	0	3,925	0
Total	0	30,822	0	30,822	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210672 NURSING SCIENCE - SUMMER					
B - Unclassified Salary	0	61,867	0	61,867	0
C - Fringe	0	8,913	0	8,913	0
Total	0	70,780	0	70,780	0
210681 CRIMINAL JUSTICE - SUMMER					
B - Unclassified Salary	0	37,592	0	37,592	0
C - Fringe	0	4,563	0	4,563	0
Total	0	42,154	0	42,154	0
210682 ETHNIC STUDIES - SUMMER					
B - Unclassified Salary	0	16,428	0	16,428	0
C - Fringe	0	2,501	0	2,501	0
Total	0	18,929	0	18,929	0
210683 ECONOMICS - SUMMER					
B - Unclassified Salary	0	52,688	0	52,688	0
C - Fringe	0	8,552	0	8,552	0
Total	0	61,240	0	61,240	0
210684 POLITICAL SCIENCE -SUMMER					
B - Unclassified Salary	0	20,506	0	20,506	0
C - Fringe	0	3,073	0	3,073	0
Total	0	23,580	0	23,580	0
210685 COMMUNITY STUDIES -SUMMER					
B - Unclassified Salary	0	13,930	0	13,930	0
C - Fringe	0	2,304	0	2,304	0
Total	0	16,234	0	16,234	0
210686 GEOGRAPHY - SUMMER					
B - Unclassified Salary	0	41,250	0	41,250	0
C - Fringe	0	6,810	0	6,810	0
E - Supplies	0	650	0	0	650
Total	0	48,709	0	48,059	650
210687 HISTORY - SUMMER					
B - Unclassified Salary	0	46,245	0	46,245	0
C - Fringe	0	7,277	0	7,277	0
Total	0	53,522	0	53,522	0
210688 SOCIOLOGY/ANTHROPOLOGY - SUMMER					
B - Unclassified Salary	0	47,159	0	47,159	0
C - Fringe	0	7,370	0	7,370	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	54,529	0	54,529	0
210689 WOMEN'S STUDIES - SUMMER					
B - Unclassified Salary	0	4,173	0	4,173	0
C - Fringe	0	641	0	641	0
Total	0	4,815	0	4,815	0
210690 SOCIAL WORK - SUMMER					
B - Unclassified Salary	0	9,852	0	9,852	0
C - Fringe	0	1,373	0	1,373	0
Total	0	11,225	0	11,226	0
210691 PSYCHOLOGY - SUMMER					
B - Unclassified Salary	0	40,092	0	40,092	0
C - Fringe	0	5,686	0	5,686	0
Total	0	45,778	0	45,778	0
213511 PROF DEV-DAY,ANNETTE					
E - Supplies	0	4,586	0	1,398	3,188
Total	0	4,586	0	1,398	3,188
213512 PROF DEV-GUENTZEL,MELANIE					
E - Supplies	0	670	0	0	670
Total	0	670	0	0	670
Division Total	6,457,224	2,471,294	37,166	3,413,125	-978,998

LRTS

211006 TECHNOLOGY SUPPORT SERVICES					
A - Classified Salary	0	354,019	21,366	332,654	0
C - Fringe	0	95,039	6,982	88,057	0
D - Student Salary	0	553	0	553	0
E - Supplies	15,750	37,097	198	32,283	4,616
Total	15,750	486,709	28,546	453,546	4,616
211007 NETWORK SERVICES					
E - Supplies	235,400	491,946	31,466	124,286	336,195
Total	235,400	491,946	31,466	124,286	336,195
211008 TECHNOLOGY STUDENT FEE					
A - Classified Salary	0	520,000	30,339	489,560	101
C - Fringe	0	180,000	13,255	165,070	1,675
D - Student Salary	295,500	381,653	0	396,666	-15,013
E - Supplies	1,195,500	2,139,847	224,921	768,883	1,146,043

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
F - Equipment	0	184,669	160,361	0	24,308
G - Other	9,000	14,602	0	21,591	-6,989
Total	1,500,000	3,420,771	428,876	1,841,770	1,150,125
211018 ACAD COMPUTER SERVICES/ITS					
A - Classified Salary	0	910,509	56,289	854,221	0
C - Fringe	0	252,354	19,035	233,319	0
D - Student Salary	25,000	35,404	0	33,192	2,213
E - Supplies	103,250	135,277	13,230	106,527	15,519
Total	128,250	1,333,545	88,554	1,227,259	17,732
211558 ANTI-RACIST PEDAGOGY ACROSS THE CURRICUL					
E - Supplies	0	5,000	0	1,171	3,829
Total	0	5,000	0	1,171	3,829
212001 DEAN OF LEARNING RESOURCES/TECH SVCS					
A - Classified Salary	2,625,000	181,327	11,703	174,725	-5,100
B - Unclassified Salary	1,731,900	280,109	8,007	167,616	104,486
C - Fringe	1,151,900	98,804	7,392	81,062	10,350
D - Student Salary	5,500	6,585	0	7,707	-1,122
E - Supplies	91,500	27,502	117	24,929	2,456
G - Other	0	0	0	0	0
Total	5,605,800	594,327	27,220	456,038	111,069
212002 LEARNING RESOURCES/TECHNOLOGY SERVICES					
A - Classified Salary	0	746,412	46,827	699,585	0
B - Unclassified Salary	0	1,184,094	143,173	1,040,921	0
C - Fringe	0	634,149	58,625	575,524	0
D - Student Salary	91,500	10,000	0	2,216	7,784
E - Supplies	143,500	17,407	568	9,621	7,218
Total	235,000	2,592,062	249,192	2,327,867	15,003
212003 LIBRARY - SERIALS					
E - Supplies	596,000	547,400	0	546,193	1,207
Total	596,000	547,400	0	546,193	1,207
212004 LIBRARY - BOOKS					
E - Supplies	243,000	240,429	0	240,437	-8
Total	243,000	240,429	0	240,437	-8
212005 LIBRARY SERVICES					
D - Student Salary	0	105,324	0	99,014	6,310
E - Supplies	0	115,590	2,312	97,088	16,191

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	0	0	0	0
Total	0	220,914	2,312	196,102	22,500
212006 LR&TS - EDUCATIONAL MEDIA SVCS					
A - Classified Salary	0	606,832	52,367	554,465	0
B - Unclassified Salary	0	407,077	67,514	339,563	0
C - Fringe	0	271,553	29,450	242,104	0
D - Student Salary	23,500	57,847	0	54,827	3,021
E - Supplies	37,500	46,936	56	42,191	4,689
G - Other	0	17,545	0	17,545	0
Total	61,000	1,407,791	149,386	1,250,695	7,710
212007 COPIER SYSTEM-LRC					
E - Supplies	0	-1,635	372	-2,008	0
Total	0	-1,635	372	-2,008	0
212008 LIBRARY EQUIPMENT					
E - Supplies	93,532	123,136	0	2	123,134
G - Other	0	9,500	0	9,500	0
Total	93,532	132,636	0	9,502	123,134
212009 ITV					
A - Classified Salary	0	106,774	5,238	101,536	0
B - Unclassified Salary	0	22,226	0	0	22,226
C - Fringe	0	38,500	2,434	35,693	373
D - Student Salary	4,000	9,200	0	6,261	2,939
E - Supplies	16,000	53,126	10,653	40,169	2,305
F - Equipment	0	0	0	0	0
Total	20,000	229,826	18,325	183,659	27,843
212010 LIBRARY MATERIAL-ALLOCATION					
E - Supplies	409,356	566,386	0	566,205	181
Total	409,356	566,386	0	566,205	181
212011 TECHNOLOGY TRAINING					
A - Classified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
E - Supplies	225,000	225,000	0	20,074	204,926
Total	225,000	225,000	0	20,074	204,926
212013 ACTIVE DIRECTORY SUPPORT					
A - Classified Salary	0	100,000	4,901	77,192	17,906
C - Fringe	0	29,879	1,916	25,930	2,033

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	0	54,301	0	6,716	47,585
Total	0	184,180	6,818	109,838	67,525
212015 INSTRUCTIONAL MANAGEMENT SYSTEMS					
A - Classified Salary	0	222,628	8,550	214,078	0
B - Unclassified Salary	0	2,297	0	0	2,297
C - Fringe	0	66,879	3,933	61,658	1,288
D - Student Salary	0	0	0	0	0
E - Supplies	0	36,760	35	6,747	29,978
Total	0	328,564	12,517	282,483	33,563
212016 ACAD COMPUTER SERV CHARGE					
E - Supplies	0	0	2,293	-70	-2,224
Total	0	0	2,293	-70	-2,224
212018 LRMS MESSAGING & CALENDARING SYSTEM					
A - Classified Salary	0	67,881	4,161	63,720	0
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	14,279	957	13,322	0
E - Supplies	81,600	13,645	104	12,797	744
F - Equipment	0	4,419	4,419	0	0
Total	81,600	100,223	9,640	89,839	744
212019 MULTICULTURAL RESOURCE CENTER					
E - Supplies	1,000	1,000	0	1,431	-431
Total	1,000	1,000	0	1,431	-431
212020 E-CLASSROOM MAINTENANCE					
A - Classified Salary	0	26,476	1,623	24,853	0
C - Fringe	0	6,257	435	5,819	3
E - Supplies	225,400	762,347	1,969	229,829	530,550
F - Equipment	0	13,400	0	13,400	0
Total	225,400	808,480	4,027	273,900	530,553
212021 IT ENTERPRISE MANAGEMENT					
A - Classified Salary	0	97,500	3,443	60,254	33,803
C - Fringe	0	13,500	964	12,561	-26
E - Supplies	0	135,000	156,013	105,873	-126,886
F - Equipment	0	0	47,360	0	-47,360
Total	0	246,000	207,780	178,688	-140,469
212022 PALS LIBRARY SYSTEM					
E - Supplies	96,425	108,768	0	108,768	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	96,425	108,768	0	108,768	0
212023 LRTS COFFEE SHOP MGMT					
A - Classified Salary	0	6,552	0	4,887	1,665
C - Fringe	0	3,299	0	2,413	886
E - Supplies	0	3,744	0	0	3,744
Total	0	13,595	0	7,301	6,294
212052 PROF DEV-LEARNING RESOURCES/TECHNOLOGY					
E - Supplies	0	68,198	0	22,563	45,635
Total	0	68,198	0	22,563	45,635
217106 MNSCU LIBDATA					
A - Classified Salary	0	782	0	782	0
B - Unclassified Salary	0	818	0	0	818
C - Fringe	0	800	0	393	407
E - Supplies	0	86,946	0	4,083	82,863
Total	0	89,346	0	5,257	84,089
Division Total	9,772,513	14,441,461	1,267,323	10,522,796	2,651,341

President's Office

210710 C.A.R.E. INITIATIVE					
A - Classified Salary	0	0	0	0	0
B - Unclassified Salary	0	96,165	14,765	81,400	0
C - Fringe	0	24,015	3,368	20,648	0
D - Student Salary	0	12,540	0	12,540	0
E - Supplies	27,000	24,710	3,000	19,751	1,959
G - Other	0	4,624	0	4,734	-110
Total	27,000	162,054	21,133	139,072	1,849
211010 AFFIRMATIVE ACTION					
A - Classified Salary	0	27,100	2,425	24,675	0
B - Unclassified Salary	0	50,040	5,762	44,278	0
C - Fringe	0	16,197	1,805	14,391	0
D - Student Salary	3,600	6,872	0	6,872	0
E - Supplies	13,095	57,857	17,898	38,546	1,413
G - Other	0	4,624	0	4,624	0
Total	16,695	162,690	27,890	133,387	1,413
211012 AFFIRMATIVE ACTION SCHOLARLY ACTIVITY					
E - Supplies	0	10,000	0	6,530	3,470

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	10,000	0	6,530	3,470
213100 ATHLETICS					
A - Classified Salary	0	247,838	12,491	235,347	0
B - Unclassified Salary	0	2,615,962	400,020	2,215,941	0
C - Fringe	0	943,939	124,690	819,249	0
D - Student Salary	0	183,153	0	183,153	0
E - Supplies	2,000	52,879	0	52,879	0
G - Other	0	253,033	0	253,033	0
Total	2,000	4,296,804	537,201	3,759,602	0
213105 ATHLETICS TRAINING					
E - Supplies	4,342	7,342	0	1,158	6,184
Total	4,342	7,342	0	1,158	6,184
213120 HOCKEY					
E - Supplies	87,895	82,375	0	82,375	0
Total	87,895	82,375	0	82,375	0
213150 PROF DEV-ATHLETICS					
E - Supplies	0	92,610	0	29,159	63,451
Total	0	92,610	0	29,159	63,451
213205 WOMEN'S VOLLEYBALL					
D - Student Salary	0	10,330	0	10,328	2
E - Supplies	22,848	13,298	0	13,320	-22
G - Other	0	4,624	0	4,624	0
Total	22,848	28,252	0	28,272	-20
213210 WOMEN'S BASKETBALL					
A - Classified Salary	0	1,711	0	1,711	0
B - Unclassified Salary	0	352	0	352	0
C - Fringe	0	362	0	362	0
D - Student Salary	0	10,720	0	10,720	0
E - Supplies	28,705	17,836	0	17,869	-33
G - Other	0	4,624	0	4,624	0
Total	28,705	35,605	0	35,638	-33
213215 WOMEN'S SOCCER					
E - Supplies	13,015	13,876	345	13,531	0
Total	13,015	13,876	345	13,531	0
213250 WOMENS HOCKEY					
E - Supplies	22,155	72,690	1,100	71,590	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	22,155	72,690	1,100	71,590	0
213622 PROF DEV-PROELL,MARJORIE					
E - Supplies	0	923	0	0	923
Total	0	923	0	0	923
213623 PROF DEV-ANDERSEN,NEIL					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213624 PROF DEV-SHOEMAKER,MARSHA					
E - Supplies	0	2,188	0	0	2,188
Total	0	2,188	0	0	2,188
213627 PROF DEV-ABICHT,ANNE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213628 PROF DEV-NELSON,THOMAS					
E - Supplies	0	671	0	0	671
Total	0	671	0	0	671
213629 PROF DEV-STANG,CELESTINE					
E - Supplies	0	1,779	0	0	1,779
Total	0	1,779	0	0	1,779
213630 PROF DEV-SHEETZ,CHAD					
E - Supplies	0	3,142	0	1,214	1,927
Total	0	3,142	0	1,214	1,927
213631 PROF DEV-LEWIS,JOHN					
E - Supplies	0	1,982	0	1,398	584
Total	0	1,982	0	1,398	584
213632 PROF DEV-JOHNSON,RACHEL					
E - Supplies	0	1,835	0	190	1,645
Total	0	1,835	0	190	1,645
213633 PROF DEV-ALEXANDER,JULIE					
E - Supplies	0	1,843	0	413	1,430
Total	0	1,843	0	413	1,430
213634 PROF DEV-DILL,TRACY					
E - Supplies	0	3,142	0	229	2,913
Total	0	3,142	0	229	2,913
213635 PROF DEV-DEMAINE,BRYAN					
E - Supplies	0	997	0	205	792

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	997	0	205	792
213636 PROF DEV-ZINS,TRAVIS					
E - Supplies	0	1,114	0	987	127
Total	0	1,114	0	987	127
213639 PROF DEV-SCHREINER,SCOTT					
E - Supplies	0	1,701	0	621	1,080
Total	0	1,701	0	621	1,080
213640 PROF DEV-OMANN,BERNARD					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213659 PROF DEV-PATTERSON,STEPHEN					
E - Supplies	0	1,346	0	567	779
Total	0	1,346	0	567	779
213662 PROF DEV-WOOD,JEFFREY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213686 PROF DEV-OREN KIM					
E - Supplies	0	1,161	0	1,076	85
Total	0	1,161	0	1,076	85
213700 PROF DEV-CHAPMAN MATTHEW					
E - Supplies	0	642	0	640	1
Total	0	642	0	640	1
215001 PRESIDENT'S OFFICE					
A - Classified Salary	385,000	91,990	5,585	91,018	-4,613
B - Unclassified Salary	2,919,446	130,753	14,373	221,943	-105,562
C - Fringe	893,791	222,387	8,028	268,082	-53,724
D - Student Salary	2,525	4,000	0	3,220	780
E - Supplies	36,988	78,777	0	75,526	3,251
G - Other	0	200	0	200	0
Total	4,237,750	528,107	27,985	659,990	-159,868
215002 PRESIDENT'S SPECIAL EXPENSE					
E - Supplies	8,000	8,000	0	3,393	4,607
Total	8,000	8,000	0	3,393	4,607
215021 STRATEGIC PLANNING					
B - Unclassified Salary	0	3,814	0	3,813	1
C - Fringe	0	954	0	1,046	-92

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	6,703	1,935	0	1,000	935
Total	6,703	6,703	0	5,859	844
215049 DIVERSITY TASK FORCE					
A - Classified Salary	0	11,312	737	10,575	0
B - Unclassified Salary	0	11,607	401	11,206	0
C - Fringe	0	7,360	382	6,978	0
D - Student Salary	0	10,612	0	11,742	-1,130
E - Supplies	0	15,788	3,500	10,113	2,175
G - Other	0	0	0	4,624	-4,624
Total	0	56,680	5,020	55,238	-3,579
215050 CULTURAL DIVERSITY-GENERAL					
E - Supplies	193,516	34,054	0	0	34,054
Total	193,516	34,054	0	0	34,054
216002 INSTITUTIONAL EFFECTIVENESS					
A - Classified Salary	0	217,420	14,441	202,978	0
B - Unclassified Salary	0	153,225	9,393	143,832	0
C - Fringe	0	99,376	6,441	92,935	0
D - Student Salary	11,200	13,500	0	12,826	674
E - Supplies	56,386	88,654	14,830	70,579	3,245
G - Other	2,500	4,624	0	4,624	0
Total	70,086	576,799	45,106	527,774	3,919
216010 COMMENCEMENT					
A - Classified Salary	0	6,627	0	6,627	0
C - Fringe	0	804	0	804	0
D - Student Salary	4,000	4,000	0	2,937	1,063
E - Supplies	26,385	29,765	0	30,847	-1,082
Total	30,385	41,196	0	41,215	-19
216015 KVSC-FM RADIO					
B - Unclassified Salary	0	130,217	5,872	124,345	0
C - Fringe	0	58,542	2,265	56,276	0
D - Student Salary	0	23,616	0	23,616	0
G - Other	0	9,248	0	9,248	0
Total	0	221,622	8,137	213,485	0
216018 ATHLETIC MEDIA RELATIONS					
A - Classified Salary	0	28,079	1,435	26,644	0
B - Unclassified Salary	0	149,785	9,182	140,603	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	70,107	3,719	66,388	0
D - Student Salary	2,646	18,450	0	18,327	123
E - Supplies	8,535	7,713	0	7,192	521
G - Other	0	6,936	0	6,936	0
Total	11,181	281,070	14,337	266,089	645
216019 UNIVERSITY IMAGING					
E - Supplies	4,000	3,993	0	1,165	2,828
Total	4,000	3,993	0	1,165	2,828
216020 UNIVERSITY COMMUNICATIONS					
A - Classified Salary	0	147,162	9,021	138,141	0
B - Unclassified Salary	0	326,595	21,262	305,333	0
C - Fringe	0	150,877	11,404	139,474	0
D - Student Salary	10,708	33,949	0	33,783	166
E - Supplies	369,388	506,736	76,838	364,559	65,339
G - Other	0	9,248	0	9,248	0
Total	380,096	1,174,567	118,525	990,537	65,505
760037 RIVERVIEW FOUNDATION CONTRIBUTION					
E - Supplies	0	159,162	10,835	143,620	4,708
F - Equipment	0	0	0	0	0
G - Other	0	335,505	120	335,385	0
Total	0	494,668	10,955	479,005	4,708
Division Total	5,166,372	8,424,835	817,734	7,551,603	55,497

Student Affairs

211559 NATIVE STUDIES SUMMER WORKSHOP FOR EDUCA					
B - Unclassified Salary	0	0	0	0	0
E - Supplies	0	3,571	0	0	3,571
G - Other	0	429	0	0	429
Total	0	4,000	0	0	4,000
213004 CAREER SERVICES					
A - Classified Salary	0	175,893	10,782	165,111	0
B - Unclassified Salary	0	305,046	25,486	279,561	0
C - Fringe	0	199,673	14,111	185,562	0
D - Student Salary	25,000	48,308	0	49,364	-1,055
E - Supplies	63,958	67,725	0	47,979	19,746
G - Other	0	16,969	0	16,969	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	88,958	813,615	50,379	744,545	18,691
213008 COUNSELING & PSYCHOLOGICAL SERVICES					
A - Classified Salary	0	74,700	2,636	72,064	0
B - Unclassified Salary	0	562,612	58,038	504,574	0
C - Fringe	0	190,572	18,313	172,259	0
D - Student Salary	0	10,361	0	10,361	0
E - Supplies	10,286	17,475	0	17,506	-31
G - Other	0	7,585	0	7,585	0
Total	10,286	863,304	78,986	784,349	-31
213009 LESBIAN,GAY,BISEXUAL,TRANSGENDER RESOURC					
B - Unclassified Salary	0	41,095	2,519	38,576	0
C - Fringe	0	13,257	491	12,766	0
D - Student Salary	2,430	12,063	0	12,063	0
E - Supplies	11,459	23,475	200	22,319	956
G - Other	0	4,807	0	4,807	0
Total	13,889	94,697	3,210	90,531	956
213010 WOMEN'S CENTER					
A - Classified Salary	0	35,974	3,702	32,272	0
B - Unclassified Salary	0	152,629	8,380	144,249	0
C - Fringe	0	66,846	3,685	63,161	0
D - Student Salary	425	18,281	0	18,170	111
E - Supplies	19,609	37,475	0	28,629	8,846
G - Other	0	9,891	0	9,891	0
Total	20,034	321,096	15,767	296,372	8,957
213011 U-CHOOSE PROGRAM					
D - Student Salary	0	9,959	0	13,436	-3,476
E - Supplies	0	41,285	256	37,234	3,795
G - Other	0	2,321	0	2,312	9
Total	0	53,566	256	52,982	328
213012 ACADEMIC YEAR KICK OFF					
D - Student Salary	14,400	33,700	0	33,488	212
E - Supplies	36,755	38,755	350	37,274	1,131
G - Other	0	15,240	0	15,240	0
Total	51,155	87,695	350	86,002	1,343
213014 STUDENT VETERAN SERVICES					
E - Supplies	2,405	2,405	0	2,702	-297

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	2,405	2,405	0	2,702	-297
213058 PROF DEV-COUNSELING,CAREER&ACAD SUPPORT					
E - Supplies	0	12,347	0	8,275	4,073
Total	0	12,347	0	8,275	4,073
213562 PROF DEV-ANDRUS,THOMAS					
E - Supplies	0	453	0	0	453
Total	0	453	0	0	453
213563 PROF DEV-KNUTSONKOLODZNE,JAMES					
E - Supplies	0	288	0	286	3
Total	0	288	0	286	3
213564 PROF DEV-LANG,LUCY					
E - Supplies	0	1,895	0	1,923	-29
Total	0	1,895	0	1,923	-29
213565 PROF DEV-KRYSTOSEK,AMY					
E - Supplies	0	647	0	154	494
Total	0	647	0	154	494
213566 PROF DEV-CARLSON,DEBRA					
E - Supplies	0	866	0	852	14
Total	0	866	0	852	14
213567 PROF DEV-MERGEN,DENNIS					
E - Supplies	0	2,881	0	1,238	1,643
Total	0	2,881	0	1,238	1,643
213568 PROF DEV-BUDIG,ANN					
E - Supplies	0	2,257	0	90	2,167
Total	0	2,257	0	90	2,167
213571 PROF DEV-LAWRENCEWHEELER,ANDREA					
E - Supplies	0	642	0	489	152
Total	0	642	0	489	152
213572 PROF DEV-KRUEGER,THOMAS					
E - Supplies	0	1,185	0	792	392
Total	0	1,185	0	792	392
213573 PROF DEV-SHELLINGER,DIANE					
E - Supplies	0	762	0	0	762
Total	0	762	0	0	762
213574 PROF DEV-MATZKE,JENNIFER					
E - Supplies	0	847	0	847	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	847	0	847	0
213576 PROF DEV-HENDRICKSON,KENNETH					
E - Supplies	0	2,237	0	1,690	546
Total	0	2,237	0	1,690	546
213581 PROF DEV-SHAFER,TROY					
E - Supplies	0	695	0	410	285
Total	0	695	0	410	285
213582 PROF DEV-BECKERMANN,CORITA					
E - Supplies	0	1,253	0	0	1,253
Total	0	1,253	0	0	1,253
213585 PROF DEV-OHMANN,KIMBERLY					
E - Supplies	0	2,120	0	614	1,506
Total	0	2,120	0	614	1,506
213586 PROF DEV-AHMAD,SHAHZAD					
E - Supplies	0	910	0	300	610
Total	0	910	0	300	610
213587 PROF DEV-WALKER,FREDDIE					
E - Supplies	0	1,839	0	0	1,839
Total	0	1,839	0	0	1,839
213588 PROF DEV-KAKUK,SHAWN					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213589 PROF DEV-HALVERSON,ERIK					
E - Supplies	0	714	0	714	0
Total	0	714	0	714	0
213590 PROF DEV-STEPAN,CHRISTOPHER					
E - Supplies	0	885	0	536	349
Total	0	885	0	536	349
213591 PROF DEV-MEIERHOFER,JOSEPH					
E - Supplies	0	1,529	0	185	1,344
Total	0	1,529	0	185	1,344
213592 PROF DEV-SEIBRING,RON					
E - Supplies	0	1,018	0	0	1,018
Total	0	1,018	0	0	1,018
213593 PROF DEV-BARTHA,IVAN					
E - Supplies	0	764	0	764	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	764	0	764	0
213594 PROF DEV-HAUKOS,CHRISTINE					
E - Supplies	0	830	0	822	8
Total	0	830	0	822	8
213595 PROF DEV-JOHNSON,BRIAN					
E - Supplies	0	698	0	0	698
Total	0	698	0	0	698
213596 PROF DEV - VOS MARGARET					
E - Supplies	0	2,929	0	2,735	194
Total	0	2,929	0	2,735	194
213597 PROF DEV-KLACKNER,ROBERT					
E - Supplies	0	1,801	0	318	1,482
Total	0	1,801	0	318	1,482
213599 PROF DEV-OSTMAN,JESSICA					
E - Supplies	0	1,423	0	1,422	1
Total	0	1,423	0	1,422	1
213600 PROF DEV-COURTNEY,JANICE					
E - Supplies	0	759	0	0	759
Total	0	759	0	0	759
213601 PROF DEV-TROMBLEY,MATT					
E - Supplies	0	968	0	0	968
Total	0	968	0	0	968
213602 PROF DEV-UMBERGER,STUART					
E - Supplies	0	670	0	543	126
Total	0	670	0	543	126
213603 PROF DEV-KNUTSONKOLODZNE,BETH					
E - Supplies	0	3,198	0	3,110	88
Total	0	3,198	0	3,110	88
213604 PROF DEV-LADUE,LEE					
E - Supplies	0	1,402	0	0	1,402
Total	0	1,402	0	0	1,402
213605 PROF DEV-OLSEN,JANE					
E - Supplies	0	2,291	0	705	1,586
Total	0	2,291	0	705	1,586
213606 PROF DEV-TURKOWSKI,ADDIE					
E - Supplies	0	716	0	455	261

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	716	0	455	261
213608 PROF DEV-DITLEVSON,ANDREW					
E - Supplies	0	2,116	0	0	2,116
Total	0	2,116	0	0	2,116
213609 PROF DEV-SCHMITZ,MICHELLE					
E - Supplies	0	2,362	0	586	1,776
Total	0	2,362	0	586	1,776
213611 PROF DEV-MURPHY,ROBERTA					
E - Supplies	0	1,552	0	0	1,552
Total	0	1,552	0	0	1,552
213612 PROF DEV-ZIMPEL,OWEN					
E - Supplies	0	1,326	0	0	1,326
Total	0	1,326	0	0	1,326
213647 PROF DEV-EGGERS,JOHN					
E - Supplies	0	910	0	505	405
Total	0	910	0	505	405
213651 PROF DEV-HETUE,TRISHA					
E - Supplies	0	642	0	150	492
Total	0	642	0	150	492
213657 PROF DEV-NIELSEN,BRENT					
E - Supplies	0	642	0	105	537
Total	0	642	0	105	537
213660 PROF DEV-PEDERSEN,DANIEL					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213682 PROF DEV-HAZELTON JOE					
E - Supplies	0	642	0	525	117
Total	0	642	0	525	117
213683 PROF DEV-HEISE PATRICK					
E - Supplies	0	764	0	764	0
Total	0	764	0	764	0
213685 PROF DEV-WILLIAMS TROY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213689 PROF DEV-WITTE ANGELA					
E - Supplies	0	1,161	0	0	1,161

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	1,161	0	0	1,161
213691 PROF DEV-BULISCO GERALD					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
213698 PROF DEV-GARCIA SHERYL					
E - Supplies	0	642	0	617	25
Total	0	642	0	617	25
213701 PROF DEV-SPENCER LAURA					
E - Supplies	0	482	0	100	382
Total	0	482	0	100	382
213712 PROF DEV-MEISINGER SARAH					
E - Supplies	0	642	0	279	363
Total	0	642	0	279	363
213713 PROF DEV-REFF ROBERT					
E - Supplies	0	642	0	641	0
Total	0	642	0	641	0
213716 PROF DEV-BUCK CHRISTOPHER					
E - Supplies	0	482	0	0	482
Total	0	482	0	0	482
213718 PROF DEV-HURTADO CHRISTINA					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213719 PROF DEV-VAIT SARAH					
E - Supplies	0	642	0	551	90
Total	0	642	0	551	90
213722 PROF DEV-EATON BARBARA					
E - Supplies	0	642	0	321	321
Total	0	642	0	321	321
213723 PROF DEV-JACKSON HARRY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213727 PROF DEV-DELONG BRENT					
E - Supplies	0	1,026	0	1,026	0
Total	0	1,026	0	1,026	0
213728 PROF DEV-JOHNSON SHEILA					
E - Supplies	0	642	0	380	261

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	642	0	380	261
213729 PROF DEV-SARNICKI MARGARET					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215006 STUDENT AFFAIRS VICE-PRESIDENT					
A - Classified Salary	625,000	53,784	2,636	40,356	10,792
B - Unclassified Salary	1,618,750	175,223	15,171	236,297	-76,245
C - Fringe	722,550	93,512	5,788	73,356	14,368
D - Student Salary	7,600	23,167	0	20,211	2,957
E - Supplies	128,441	116,717	116	106,699	9,902
G - Other	0	99,566	0	99,566	0
Total	3,102,341	561,970	23,711	576,485	-38,226
215013 AMER INDIAN PROGRAM					
A - Classified Salary	0	26,154	3,504	22,651	0
B - Unclassified Salary	0	106,424	6,827	99,597	0
C - Fringe	0	63,891	5,246	58,645	0
D - Student Salary	4,499	36,215	0	39,072	-2,857
E - Supplies	18,576	19,832	0	17,290	2,542
G - Other	0	7,360	0	7,360	0
Total	23,075	259,876	15,576	244,615	-315
215014 MULTICULTURAL STUDENT SERVICES					
A - Classified Salary	0	28,399	1,318	27,081	0
B - Unclassified Salary	0	143,590	8,803	134,788	0
C - Fringe	0	69,604	4,007	65,597	0
D - Student Salary	37,680	60,918	0	61,868	-950
E - Supplies	6,167	28,163	0	21,452	6,711
G - Other	0	13,872	0	13,872	0
Total	43,847	344,545	14,128	324,657	5,761
215052 CULTURAL DIVERSITY-STU LIFE & DEV					
D - Student Salary	0	7,500	0	2,560	4,940
E - Supplies	0	2,560	0	0	2,560
Total	0	10,060	0	2,560	7,500
215065 CULTURAL DIVERSITY-MULTICULTURAL STUDENT					
D - Student Salary	0	3,618	0	4,182	-564
E - Supplies	0	118,986	2,255	83,253	33,478
Total	0	122,604	2,255	87,435	32,914

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
215066 CULTURAL DIVERSITY-AMER INDIAN CTR					
E - Supplies	0	17,294	0	17,194	100
Total	0	17,294	0	17,194	100
215067 ADVANCE PREPARATION PROGRAM					
D - Student Salary	9,000	35,844	0	47,503	-11,659
E - Supplies	81,950	116,031	360	49,476	66,195
G - Other	0	12,928	0	12,928	0
Total	90,950	164,803	360	109,908	54,535
215068 MSS ACCESS OPPORTUNITY SUCCESS					
B - Unclassified Salary	0	101,795	12,759	89,036	0
C - Fringe	0	43,563	4,560	39,003	0
D - Student Salary	0	113,072	0	115,020	-1,948
E - Supplies	0	82,984	0	38,906	44,077
G - Other	0	20,000	0	10,595	9,405
Total	0	361,413	17,319	292,560	51,534
216013 STUDENT DISABILITY SERVICES					
A - Classified Salary	0	140,413	3,892	136,522	0
B - Unclassified Salary	0	57,636	3,533	54,103	0
C - Fringe	0	70,259	1,558	68,701	0
D - Student Salary	6,385	31,911	0	29,159	2,752
E - Supplies	22,417	19,417	217	6,586	12,614
G - Other	0	9,248	0	9,248	0
Total	28,802	328,884	9,199	304,318	15,366
216016 SPORTS FACILITIES + CAMPUS RECREA					
A - Classified Salary	0	104,683	6,246	98,438	0
B - Unclassified Salary	0	86,376	5,027	81,349	0
C - Fringe	0	77,346	5,083	72,263	0
D - Student Salary	0	2,575	0	2,575	0
G - Other	0	2,247	0	2,247	0
Total	0	273,227	16,356	256,872	0
217849 MASTER CALENDAR COMMITTEE					
D - Student Salary	11,000	11,000	0	8,862	2,138
E - Supplies	6,000	6,000	570	4,001	1,430
Total	17,000	17,000	570	12,862	3,568
Division Total	3,492,742	4,784,238	248,421	4,325,050	210,766

Undergraduate Studies**210701 UNDERGRADUATE STUDIES, DEAN**

A - Classified Salary	200,000	86,236	5,271	80,713	252
B - Unclassified Salary	1,462,223	361,091	12,640	237,725	110,726
C - Fringe	432,825	101,692	3,303	94,279	4,110
D - Student Salary	18,300	35,335	0	33,619	1,715
E - Supplies	92,468	51,362	0	10,538	40,824
G - Other	0	4,624	0	4,624	0
Total	2,205,816	640,339	21,215	461,498	157,626

210705 CTR FOR EXCELLENCE IN TEACHING&LEARNING

A - Classified Salary	0	16,396	-586	16,982	0
B - Unclassified Salary	0	69,871	2,749	67,122	0
C - Fringe	0	22,334	7,707	14,626	0
D - Student Salary	0	3,400	0	3,101	299
E - Supplies	69,300	65,325	0	62,792	2,533
Total	69,300	177,325	9,870	164,624	2,832

210706 ACADEMIC LEARNING CENTER

A - Classified Salary	0	34,452	2,112	32,340	0
B - Unclassified Salary	0	322,076	93,124	228,951	0
C - Fringe	0	90,693	17,128	73,566	0
D - Student Salary	10,300	47,893	0	47,762	131
E - Supplies	8,364	15,703	0	15,583	120
G - Other	0	9,248	0	9,248	0
Total	18,664	520,065	112,364	407,450	252

210708 GENERAL STUDIES

A - Classified Salary	0	36,320	2,061	34,259	0
B - Unclassified Salary	0	122,998	9,010	113,988	0
C - Fringe	0	52,448	4,311	48,137	0
D - Student Salary	0	49,360	0	47,429	1,931
E - Supplies	19,900	21,988	323	17,173	4,492
G - Other	0	9,248	0	9,248	0
Total	19,900	292,362	15,705	270,234	6,423

210709 FIRST YEAR EXPERIENCE

B - Unclassified Salary	0	69,297	2,680	66,616	0
C - Fringe	0	22,484	996	21,488	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	85,000	93,700	0	52,177	41,523
E - Supplies	59,325	59,748	9,923	19,463	30,363
G - Other	0	8,670	0	8,670	0
Total	144,325	253,899	13,599	168,413	71,886
210711 DIVERSITY TRAINING					
E - Supplies	9,625	9,625	0	0	9,625
Total	9,625	9,625	0	0	9,625
210712 ACCUPLACER PLACEMENT TESTING					
D - Student Salary	11,000	12,819	0	12,732	87
E - Supplies	8,500	7,858	0	5,137	2,721
G - Other	3,000	4,624	0	4,624	0
Total	22,500	25,301	0	22,492	2,808
210756 PROF DEV-ACADEMIC LEARNING CENTER					
E - Supplies	0	16,919	0	5,841	11,079
Total	0	16,919	0	5,841	11,079
213002 ADVISING & REGISTRATION DAY					
B - Unclassified Salary	0	31,927	499	31,428	0
C - Fringe	0	5,151	145	5,006	0
D - Student Salary	23,058	24,114	0	40,897	-16,783
E - Supplies	21,310	110,350	0	80,366	29,984
Total	44,368	171,542	644	157,698	13,200
213015 ORIENTATION-WELCOME WEEKEND					
A - Classified Salary	0	236	0	236	0
B - Unclassified Salary	0	737	0	0	737
C - Fringe	0	27	0	27	0
D - Student Salary	30,000	30,000	0	29,296	704
E - Supplies	30,000	69,101	4,406	51,419	13,276
Total	60,000	100,101	4,406	80,978	14,717
213527 PROF DEV-LARSON,JAIME					
E - Supplies	0	1,413	0	0	1,413
Total	0	1,413	0	0	1,413
213528 PROF DEV-HUWE,GRETCHEN					
E - Supplies	0	870	0	0	870
Total	0	870	0	0	870
213530 PROF DEV-LEBLANC,JANELLE					
E - Supplies	0	2,934	0	55	2,879

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	2,934	0	55	2,879
213532 PROF DEV-SHARP,MICHAEL					
E - Supplies	0	2,100	0	833	1,267
Total	0	2,100	0	833	1,267
213533 PROF DEV-TRAUT,LOIS					
E - Supplies	0	2,404	0	1,283	1,121
Total	0	2,404	0	1,283	1,121
213534 PROF DEV-UBLMITZEL,DEBRA					
E - Supplies	0	2,926	0	55	2,871
Total	0	2,926	0	55	2,871
213535 PROF DEV-DIETHELM,JULIE					
E - Supplies	0	2,130	0	0	2,130
Total	0	2,130	0	0	2,130
213536 PROF DEV-MASSMANN,SUSAN					
E - Supplies	0	1,625	0	0	1,625
Total	0	1,625	0	0	1,625
213537 PROF DEV-KAVANAGH,MARY					
E - Supplies	0	1,521	0	1,116	404
Total	0	1,521	0	1,116	404
213665 PROF DEV-HAGGERTY,AMY					
E - Supplies	0	2,136	0	991	1,145
Total	0	2,136	0	991	1,145
213680 PROF DEV-METZO CHRISTINE					
E - Supplies	0	822	0	777	45
Total	0	822	0	777	45
213725 PROF DEV-MERRILL BERIT					
E - Supplies	0	642	0	335	307
Total	0	642	0	335	307
213726 PROF DEV-WARD JODIE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215012 HONORS PROGRAM					
B - Unclassified Salary	0	111,636	16,731	94,905	0
C - Fringe	0	36,836	5,424	31,413	0
D - Student Salary	17,300	42,407	0	41,113	1,294
E - Supplies	24,808	30,975	1,077	23,509	6,389

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	20,548	0	20,548	0
Total	42,108	242,403	23,231	211,489	7,683
215086 STUDENT ADVISING					
A - Classified Salary	0	42,992	2,636	40,356	0
B - Unclassified Salary	0	417,394	36,952	380,442	0
C - Fringe	0	190,521	14,984	175,537	0
D - Student Salary	6,500	33,737	0	33,351	385
E - Supplies	20,400	16,018	872	14,409	738
G - Other	0	11,774	0	11,774	0
Total	26,900	712,436	55,443	655,870	1,123
216011 COMMUNITY COLLEGE CONNECTIONS-ANOKA RAMS					
B - Unclassified Salary	0	36,635	2,246	34,389	0
C - Fringe	0	12,397	406	11,990	0
D - Student Salary	1,100	1,100	0	0	1,100
E - Supplies	6,891	6,891	0	-33,499	40,390
G - Other	0	0	0	191	-191
Total	7,991	57,023	2,652	13,072	41,299
Division Total	2,671,497	3,241,504	259,129	2,625,102	357,273

University Advancement

213614 PROF DEV-STELTEN,KURT					
E - Supplies	0	1,609	0	0	1,609
Total	0	1,609	0	0	1,609
213615 PROF DEV-CARTER,SHARON					
E - Supplies	0	1,062	0	177	886
Total	0	1,062	0	177	886
213617 PROF DEV-MISCHE,THERESA					
E - Supplies	0	623	0	0	623
Total	0	623	0	0	623
213619 PROF DEV-MAROLF,CHAD					
E - Supplies	0	2,166	0	1,081	1,085
Total	0	2,166	0	1,081	1,085
213621 PROF DEV-PIEHL,JAYNE					
E - Supplies	0	510	0	0	510
Total	0	510	0	0	510

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213625 PROF DEV-MCMULLENBOYER,JO					
E - Supplies	0	1,162	0	475	687
Total	0	1,162	0	475	687
213626 PROF DEV-GRAY,JAMES					
E - Supplies	0	654	0	0	654
Total	0	654	0	0	654
213645 PROF DEV-BEUMER,ROBERT					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213697 PROF DEV-MODROW-ULLAH KRISTIN					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213715 PROF DEV-GRANHEIM SARA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215007 UNIV ADVANCEMENT					
A - Classified Salary	550,000	55,758	2,636	40,356	12,766
B - Unclassified Salary	1,375,600	236,079	9,808	150,192	76,079
C - Fringe	620,000	129,388	245	63,046	66,098
E - Supplies	5,277	7,892	0	7,436	456
Total	2,550,877	429,117	12,688	261,030	155,399
215091 UNIVERSITY SCHOLARSHIP					
E - Supplies	260,000	0	0	0	0
G - Other	0	228,750	0	228,750	0
Total	260,000	228,750	0	228,750	0
216001 FOUNDATION					
A - Classified Salary	0	370,204	21,426	348,778	0
B - Unclassified Salary	0	612,090	35,986	576,104	0
C - Fringe	0	334,406	24,363	310,043	0
D - Student Salary	994	3,918	0	15,014	-11,095
E - Supplies	1,056	1,056	0	28,859	-27,803
Total	2,050	1,321,674	81,775	1,278,797	-38,898
216005 ALUMNI/FOUNDATION PUBLICATIONS					
A - Classified Salary	0	13,931	880	13,051	0
B - Unclassified Salary	0	48,159	2,952	45,207	0
C - Fringe	0	26,442	1,578	24,864	0

FY2010 Expense as of 7/1/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	0	10,300	0	15,300	-5,000
E - Supplies	672	756	0	12,064	-11,308
G - Other	0	8,304	0	8,304	0
Total	672	107,893	5,410	118,790	-16,308
216025 CAPITAL CAMPAIGN PLANNING					
A - Classified Salary	47,000	47,000	2,474	37,887	6,639
C - Fringe	14,970	14,970	720	10,128	4,123
E - Supplies	93,500	393,500	169,555	61,026	162,920
F - Equipment	0	0	0	0	0
Total	155,470	455,470	172,748	109,041	173,681
Division Total	2,969,069	2,553,661	272,622	1,998,783	282,257
Grand Total	145,395,872	168,370,448	18,153,691	142,039,850	8,176,907