

**FY2010 Revenue as of 7/1/2010**

Type	Accounts		Current Budget	Revenues YTD	Budget Balance
	Receivable	Original Budget			
<b>ARRA</b>			4,347,470	3,737,248	<b>(610,222)</b>
<b>Appropriation</b>		51,058,618	54,505,709	54,506,009	<b>300</b>
<b>Summer Tuition</b>	75,028	6,711,314	6,711,314	6,417,435	<b>(218,851)</b>
<b>Fall Tuition</b>	462,889	38,527,909	38,564,705	38,032,782	<b>(69,034)</b>
<b>Spring Tuition</b>	1,106,470	35,289,849	35,326,645	35,435,647	<b>1,215,472</b>
<b>Prior Term Tuition</b>	1,608,981	3,225,100	3,225,100	1,393,120	<b>(222,999)</b>
<b>Other Tuition</b>	5,609	114,000	1,989,642	961,304	<b>(1,022,729)</b>
<b>Customized Training</b>	159,586	3,200,000	4,210,192	6,863,474	<b>2,812,869</b>
<b>Fees</b>	282,770	1,193,000	3,093,000	4,266,608	<b>1,456,378</b>
<b>Other Revenue</b>	94,257	6,076,082	7,246,526	9,690,971	<b>2,538,702</b>
<b>Carryforward FY09 to FY10</b>			9,048,153.44		
<b>Reserve</b>		7,000,000.00	7,000,000.00		
<b>Total</b>	<b>3,795,590</b>	<b>152,395,872</b>	<b>175,268,456</b>	<b>161,304,598</b>	<b>5,879,885</b>

Note: Carryforward and Reserve funds are budget items only. These are not funds that are received in the same manner as the other funds.