

FY2010 Revenue as of 4/1/2010

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
ARRA			4,347,470	2,266,703	(2,080,767)
Appropriation		51,058,618	54,413,763	54,414,063	300
Summer Tuition	107,010	6,711,314	6,711,314	6,389,490	(214,814)
Fall Tuition	1,498,126	38,527,909	38,564,705	37,002,017	(64,562)
Spring Tuition	3,185,736	35,289,849	35,326,645	32,828,896	687,987
Prior Term Tuition	1,916,040	3,225,100	3,225,100	1,086,061	(222,999)
Other Tuition	52,740	-	2,058,955	888,101	(1,118,114)
Customized Training	354,241	3,200,000	3,954,176	6,368,241	2,768,306
Fees	352,811	1,193,000	3,093,000	3,884,367	1,144,178
Other Revenue	117,604	6,076,082	3,764,457	2,557,267	(1,089,586)
Carryforward FY09 to FY10 Reserve		7,000,000	7,000,000		(7,000,000)
Total	7,584,308	152,281,872	171,507,738	147,685,207	(7,190,070)