

## FY2010 Revenue as of 1/5/2010

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
<b>ARRA</b>		-	4,347,470	1,667,319	<b>(2,680,151)</b>
<b>Appropriation</b>		51,058,618	54,279,189	54,279,189	-
<b>Summer Tuition</b>	168,546	6,711,314	6,711,314	6,338,712	<b>(204,056)</b>
<b>Fall Tuition</b>	2,516,060	38,527,909	38,564,705	36,041,502	<b>(7,143)</b>
<b>Spring Tuition</b>	28,240,922	35,289,849	35,326,645	5,755,019	<b>(1,330,704)</b>
<b>Prior Term Tuition</b>	2,281,694	3,225,100	3,225,100	722,545	<b>(220,861)</b>
<b>Other Tuition</b>	178,612		1,974,455	589,983	<b>(1,205,861)</b>
<b>Customized Training</b>	1,853,877	3,200,000	3,269,840	4,099,682	<b>2,683,719</b>
<b>Fees</b>	1,114,936	1,193,000	3,153,200	2,501,074	<b>462,810</b>
<b>Other Revenue</b>	371,645	6,076,082	2,969,841	868,360	<b>(1,729,835)</b>
<b>Carry Forward FY09 to FY10</b>		7,000,000	7,000,000		<b>(7,000,000)</b>
<b>Total</b>	<b>36,726,292</b>	<b>152,281,872</b>	<b>160,821,759</b>	<b>112,863,386</b>	<b>(11,232,081)</b>