

FY 2010 Expense as of 1/5/2010

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
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Academic Affairs

112207 TRANSCRIPT FEE					
E - Supplies	0	0	0	1,165	-1,165
Total	0	0	0	1,165	-1,165
211001 INTERNATIONAL STUDIES					
A - Classified Salary	0	165,767	86,377	79,390	0
B - Unclassified Salary	0	421,581	214,769	206,812	0
C - Fringe	0	204,495	114,220	90,275	0
D - Student Salary	16,000	54,430	0	41,720	12,710
E - Supplies	173,140	160,088	26,291	41,434	92,363
Total	189,140	1,006,361	441,657	459,631	105,073
211002 STUDY ABROAD TUITION PROGRAMS					
B - Unclassified Salary	0	81,538	7,544	52,121	21,873
C - Fringe	0	8,862	1,527	7,334	0
E - Supplies	27,020	0	0	0	0
G - Other	0	0	0	540	-540
Total	27,020	90,400	9,071	59,996	21,333
211009 MILITARY SCIENCE					
E - Supplies	15,330	15,330	840	3,473	11,017
Total	15,330	15,330	840	3,473	11,017
211011 CENTER FOR HOLOCAUST AND GENOCIDE EDUCAT					
B - Unclassified Salary	0	12,418	46,020	24,782	-58,384
C - Fringe	0	17,582	10,492	7,090	0
D - Student Salary	0	0	0	4,768	-4,768
E - Supplies	0	4	0	4	0
Total	0	30,004	56,512	36,644	-63,152
211100 SPONSORED PROGRAMS					
A - Classified Salary	0	76,132	40,133	35,998	0
B - Unclassified Salary	0	181,744	103,115	78,630	0
C - Fringe	0	97,424	55,816	41,609	0
D - Student Salary	250	5,094	0	4,844	250
E - Supplies	17,750	17,750	0	6,778	10,972

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Total	18,000	378,145	199,064	167,858	11,222
211101 EXTRAMURAL SUPPORT					
D - Student Salary	0	0	0	4,084	-4,084
E - Supplies	24,960	195,847	2,639	11,892	181,317
Total	24,960	195,847	2,639	15,976	177,233
211102 SPONSORED PROGRAMS MATCH					
E - Supplies	125,000	88,786	0	0	88,786
Total	125,000	88,786	0	0	88,786
211109 STUDENT RESEARCH COLLOQUIUM					
E - Supplies	41,868	17,024	0	1,510	15,514
Total	41,868	17,024	0	1,510	15,514
211200 FACULTY RESEARCH					
C - Fringe	0	5,562	0	0	5,562
E - Supplies	41,476	13,874	0	0	13,874
Total	41,476	19,436	0	0	19,436
211203 FEDELE-RESEARCHER AWARD					
E - Supplies	0	580	0	290	290
Total	0	580	0	290	290
211228 SPECIES SELECTION PROTOCOL FOR BIOREACTO					
D - Student Salary	0	5,150	0	0	5,150
E - Supplies	0	4,850	0	0	4,850
Total	0	10,000	0	0	10,000
211229 RURAL WOMEN EMPOWERMENT					
E - Supplies	0	5,000	0	0	5,000
Total	0	5,000	0	0	5,000
211230 NATIVE SKYWATCHERS					
D - Student Salary	0	600	0	0	600
E - Supplies	0	4,400	0	0	4,400
Total	0	5,000	0	0	5,000
211232 PERSONALITY AND ORGANIZATION COMMITMENT					
E - Supplies	0	300	0	300	0
Total	0	300	0	300	0
211246 HISTORY OF CROW CREEK TRIBAL SCHOOL					
E - Supplies	0	3,704	0	583	3,121
Total	0	3,704	0	583	3,121

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211252 PGCDESTROYING PROTEIN FOR TREATMENT					
D - Student Salary	0	0	0	1,599	-1,599
E - Supplies	0	4,600	0	0	4,600
Total	0	4,600	0	1,599	3,001
211258 RESEARCH ON HUMAN TRAFFICKING					
E - Supplies	0	2,240	0	0	2,240
Total	0	2,240	0	0	2,240
211262 COST OF QUALITY: LESSONS FROM TOY RECALL					
B - Unclassified Salary	0	3,000	0	0	3,000
Total	0	3,000	0	0	3,000
211263 ALASKA'S GLACIAL STEPPE-TUNDRA					
B - Unclassified Salary	0	1,500	0	0	1,500
D - Student Salary	0	1,000	0	120	880
E - Supplies	0	1,700	0	0	1,700
Total	0	4,200	0	120	4,080
211264 SPACE USED BY SMALL MAMMALS					
B - Unclassified Salary	0	2,300	0	0	2,300
E - Supplies	0	1,700	0	0	1,700
Total	0	4,000	0	0	4,000
211265 DATA ACQUISITION INTO GEN CHEM					
B - Unclassified Salary	0	3,000	0	0	3,000
Total	0	3,000	0	0	3,000
211266 SPEECH LANGUAGE PATHOLOGISTS' SKILLS					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	1,234	0	1,234	0
E - Supplies	0	800	0	679	121
Total	0	5,034	0	4,913	120
211267 INTRUSION DETECTION SYSTEM					
B - Unclassified Salary	0	2,000	0	0	2,000
E - Supplies	0	2,316	0	273	2,043
Total	0	4,316	0	273	4,043
211268 BRITISH MUSEUM VISIT FOR COURSE DEVELOPM					
E - Supplies	0	3,060	0	3,036	24
Total	0	3,060	0	3,036	24
211269 JAPANESE COLONIALISM & KOREAN CUSTOMARY					
B - Unclassified Salary	0	3,000	0	0	3,000

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E - Supplies	0	2,900	0	719	2,181
Total	0	5,900	0	719	5,181
211270 INDIGENOUS IDEOLOGIES W/JUNGAN STUDIES					
E - Supplies	0	2,695	0	1,400	1,295
Total	0	2,695	0	1,400	1,295
211271 SYMBOL FOCUSED OR STORY FOCUSED PEDAGOGY					
B - Unclassified Salary	0	600	0	0	600
E - Supplies	0	561	0	131	430
Total	0	1,161	0	131	1,030
211272 CANINE OLFACTION OF PROSTATE CANCER					
B - Unclassified Salary	0	2,000	0	2,000	0
C - Fringe	0	675	0	675	0
D - Student Salary	0	2,300	0	2,286	14
E - Supplies	0	0	0	0	0
Total	0	4,975	0	4,962	14
211273 BEREFT OF KING, PRINCE AND LAW					
B - Unclassified Salary	0	3,000	0	0	3,000
E - Supplies	0	1,500	0	1,617	-117
Total	0	4,500	0	1,617	2,883
211274 KEEP OUT THIS FROST: NEW WORKS ON PAPER					
B - Unclassified Salary	0	3,000	0	0	3,000
E - Supplies	0	1,700	0	167	1,533
Total	0	4,700	0	167	4,533
211275 PALENTOLOGICAL ASSESSMENT OF EARLY TERIT					
E - Supplies	0	1,481	0	1,481	0
Total	0	1,481	0	1,481	0
211500 MNSCU GRANT CARRYOVER ACCOUNT					
E - Supplies	0	1,531	0	0	1,531
Total	0	1,531	0	0	1,531
211552 CENTER FOR ACCESS & OPPORTUNITY					
A - Classified Salary	0	64,552	26,543	38,008	0
B - Unclassified Salary	0	250,312	156,589	142,209	-48,486
C - Fringe	0	162,924	77,994	55,688	29,242
D - Student Salary	0	269,280	0	162,331	106,949
E - Supplies	0	1,569,253	193,006	33,350	1,342,897
Total	0	2,316,321	454,132	431,587	1,430,602

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211604 MATCH-PLASTICITY SELECTION & DIVERGENCE					
E - Supplies	0	5,864	0	2,325	3,539
Total	0	5,864	0	2,325	3,539
211605 MATCH-HIGHER ED ANTI-RACISM					
E - Supplies	0	11,290	0	201	11,089
Total	0	11,290	0	201	11,089
211606 MATCH-DEEP-WATER BEDFORMS					
E - Supplies	0	2,500	0	0	2,500
Total	0	2,500	0	0	2,500
211607 MATCH-HIGH PERFORMANCE CLUSTERING					
D - Student Salary	0	5,000	0	2,981	2,019
E - Supplies	0	5,000	0	3,947	1,053
Total	0	10,000	0	6,928	3,072
211609 MATCH-BIOLOGICAL EFFECTS/ELIMINATION OF					
E - Supplies	0	1,000	0	953	47
Total	0	1,000	0	953	47
211610 MATCH-CHICAGO AREA WATERWAY SYSTEM					
E - Supplies	0	5,000	0	0	5,000
Total	0	5,000	0	0	5,000
211611 MATCH-INDIAN SACRED SITES					
E - Supplies	0	864	0	0	864
Total	0	864	0	0	864
211612 MATCH-EXPOSURE & EFFECTS OF WASTE					
G - Other	0	4,600	0	0	4,600
Total	0	4,600	0	0	4,600
211630 MATCH-DEVEL RAPID ASSESSMENT TOOLS					
D - Student Salary	0	5,382	0	5,382	0
E - Supplies	0	4,638	0	0	4,638
Total	0	10,020	0	5,382	4,638
211642 MATCH-COLLABORATIVE RESEARCH ATOL					
D - Student Salary	0	10,300	0	15,184	-4,884
E - Supplies	0	365	0	405	-40
G - Other	0	4,700	0	4,191	509
Total	0	15,365	0	19,780	-4,415
213003 RECORDS AND REGISTRATION					
A - Classified Salary	0	485,467	249,499	235,968	0

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B - Unclassified Salary	0	444,536	235,196	209,340	0
C - Fringe	0	369,967	205,875	164,092	0
D - Student Salary	318	1,468	0	1,790	-322
E - Supplies	59,048	64,602	2,898	21,500	40,204
Total	59,366	1,366,040	693,468	632,690	39,882
213501 PROF DEV-KUZNIA,JODI					
E - Supplies	0	2,455	0	447	2,008
Total	0	2,455	0	447	2,008
213502 PROF DEV-DONNAY,LINDA					
E - Supplies	0	1,355	0	0	1,355
Total	0	1,355	0	0	1,355
213505 PROF DEV-SHERMAN,WADE					
E - Supplies	0	2,342	0	0	2,342
Total	0	2,342	0	0	2,342
213507 PROF DEV-KOFFI,KIMBERLY					
E - Supplies	0	2,544	0	0	2,544
Total	0	2,544	0	0	2,544
213539 PROF DEV-ALDES,HEIDI					
E - Supplies	0	1,680	0	0	1,680
Total	0	1,680	0	0	1,680
213541 PROF DEV-SCHUCK,HOLLY					
E - Supplies	0	2,964	0	536	2,428
Total	0	2,964	0	536	2,428
213542 PROF DEV-KUKLOK,JARED					
E - Supplies	0	2,527	0	0	2,527
Total	0	2,527	0	0	2,527
213545 PROF DEV-THIGHMANNABE,ADRECE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213546 PROF DEV-SCHMIDTBAUER,HOLLY					
E - Supplies	0	691	0	0	691
Total	0	691	0	0	691
213547 PROF DEV-ZAMLEN,BRENDA					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161

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213548 PROF DEV-CALVERLEY,DARLA					
E - Supplies	0	1,187	0	0	1,187
Total	0	1,187	0	0	1,187
213549 PROF DEV-MORTRUDE,SCOTT					
E - Supplies	0	1,345	0	0	1,345
Total	0	1,345	0	0	1,345
213550 PROF DEV-BAYERL,SUSAN					
E - Supplies	0	997	0	479	517
Total	0	997	0	479	517
213551 PROF DEV-KLEPETAR,ADAM					
E - Supplies	0	3,020	0	0	3,020
Total	0	3,020	0	0	3,020
213552 PROF DEV-MOORE,RITA					
E - Supplies	0	2,389	0	0	2,389
Total	0	2,389	0	0	2,389
213553 PROF DEV-PEYERL,MARY					
E - Supplies	0	1,276	0	0	1,276
Total	0	1,276	0	0	1,276
213642 PROF DEV-BOEHM,SUSAN					
E - Supplies	0	1,816	0	0	1,816
Total	0	1,816	0	0	1,816
213643 PROF DEV-VANSURKSUM,AMY					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
213646 PROF DEV-BROWN,JOHN					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213653 PROF DEV-JECH,JENNIFER					
E - Supplies	0	2,319	0	173	2,147
Total	0	2,319	0	173	2,147
213655 PROF DEV-SCHAFFER,ASHLEY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213658 PROF DEV-NOYOLA,MARTHA					
E - Supplies	0	1,679	0	0	1,679
Total	0	1,679	0	0	1,679

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213667 PROF DEV-ANDEL JILL					
E - Supplies	0	1,048	0	0	1,048
Total	0	1,048	0	0	1,048
213669 PROF DEV-HADLEY KARA					
E - Supplies	0	1,161	0	224	937
Total	0	1,161	0	224	937
213687 PROF DEV-FRIEDMAN LORI					
E - Supplies	0	1,334	0	35	1,299
Total	0	1,334	0	35	1,299
213694 PROF DEV-LAURITSEN JESSICA					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
213695 PROF DEV-CILMI CABDICASIIS					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213696 PROF DEV-SHEARER RICHARD					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213702 PROF DEV-CHANG JENEL					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213703 PROF DEV-HASSAN MOHAMED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213704 PROF DEV-JUMA PETER					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213705 PROF DEV-KNISLEY NIKKI					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213706 PROF DEV-LEMIRE CANDICE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213707 PROF DEV-MOHAMED AHMED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642

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213708 PROF DEV-NASTROM ANGELA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213709 PROF DEV-NIELSEN TWYLA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213710 PROF DEV-WAKONABO TERESA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213720 PROF DEV-HOFFMAN MOLLY					
E - Supplies	0	673	0	0	673
Total	0	673	0	0	673
213721 PROF DEV-PAZDERNIK NICHOLE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215005 ACAD AFFAIRS VICE-PRESIDENT					
A - Classified Salary	1,166,078	188,177	89,477	83,072	15,629
B - Unclassified Salary	2,434,392	518,814	263,597	286,081	-30,864
C - Fringe	1,087,682	216,457	106,487	118,009	-8,038
D - Student Salary	11,689	16,311	0	4,622	11,689
E - Supplies	63,517	103,886	1,583	38,653	63,650
Total	4,763,358	1,043,646	461,143	530,438	52,065
215015 PROGRAM REVIEW					
E - Supplies	18,287	18,287	0	0	18,287
Total	18,287	18,287	0	0	18,287
215016 ACADEMIC ASSESSMENT					
A - Classified Salary	0	17,226	8,894	8,333	0
B - Unclassified Salary	0	119,728	65,958	53,770	0
C - Fringe	0	31,865	17,172	14,693	0
E - Supplies	32,725	47,087	0	1,515	45,572
Total	32,725	215,906	92,024	78,311	45,572
215017 ACCREDITATION					
E - Supplies	62,562	60,846	0	884	59,962
Total	62,562	60,846	0	884	59,962
215019 NORTH CENTRAL ACCREDITATION					
A - Classified Salary	0	17,226	8,894	8,333	0

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C - Fringe	0	5,152	2,762	2,390	0
E - Supplies	3,750	3,750	0	26	3,724
Total	3,750	26,128	11,655	10,748	3,724
215040 SABBATICALS (IFO)					
B - Unclassified Salary	1,628,466	1,666,136	1,027,533	637,970	633
C - Fringe	550,000	595,000	355,026	233,580	6,394
Total	2,178,466	2,261,136	1,382,560	871,550	7,027
215041 SABBATICALS (MSUAASF)					
B - Unclassified Salary	0	5,522	1	5,521	0
C - Fringe	0	2,205	98	2,107	0
Total	0	7,727	99	7,627	0
215042 IFO SALARIES TO COLLECTIVE BARG REASSIGN					
B - Unclassified Salary	0	80,083	48,791	30,598	694
C - Fringe	0	32,372	19,467	12,906	0
Total	0	112,455	68,258	43,504	694
215043 EMPLOYEE RECRUITMENT EXPENSE					
E - Supplies	62,562	62,562	0	21,692	40,870
Total	62,562	62,562	0	21,692	40,870
215044 ACADEMIC SCHOLARLY ACTIVITY					
E - Supplies	99,137	59,234	0	62	59,172
Total	99,137	59,234	0	62	59,172
215050 CULTURAL DIVERSITY-GENERAL					
E - Supplies	193,516	34,054	0	0	34,054
Total	193,516	34,054	0	0	34,054
215080 ENROLLMENT MANAGEMENT					
B - Unclassified Salary	0	115,808	60,344	55,464	0
C - Fringe	0	24,818	12,333	12,485	0
E - Supplies	19,062	19,062	0	4,520	14,542
Total	19,062	159,688	72,677	72,469	14,542
215081 PROF-DEV WILLIAMS CAROLYN					
E - Supplies	0	3,000	0	615	2,385
Total	0	3,000	0	615	2,385
215089 MEDIATION					
E - Supplies	10,000	10,000	0	162	9,838
Total	10,000	10,000	0	162	9,838

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215300 FACULTY MSUAASF ADMIN SALARY RESERVE					
B - Unclassified Salary	1,701,600	502,830	0	0	502,830
Total	1,701,600	502,830	0	0	502,830
216009 ADMISSIONS OFFICE					
A - Classified Salary	0	118,013	61,002	57,011	0
B - Unclassified Salary	0	451,047	235,454	215,593	0
C - Fringe	0	219,309	123,591	95,719	0
D - Student Salary	92,310	103,067	0	54,810	48,258
E - Supplies	297,000	315,948	10,426	222,689	82,833
Total	389,310	1,207,385	430,472	645,822	131,091
216223 UNDERSERVED UNDERREPRESENTED ADMISSIONS					
B - Unclassified Salary	0	21,603	10,143	11,460	0
C - Fringe	0	3,439	1,817	1,622	0
E - Supplies	0	145,836	21,770	32,198	91,868
G - Other	0	7,000	0	7,000	0
Total	0	177,878	33,730	52,281	91,868
217000 FAC IMP GRANTS-SHORT TERM					
E - Supplies	31,107	30,625	0	6,260	24,365
Total	31,107	30,625	0	6,260	24,365
217002 FAC IMP GRANTS-LONG TERM					
E - Supplies	31,106	0	0	0	0
Total	31,106	0	0	0	0
218210 OTC MISC EXP AND REV					
E - Supplies	0	16,208	0	16,208	0
Total	0	16,208	0	16,208	0
218220 PSEO FALL SEMESTER					
E - Supplies	230,000	230,000	0	108,575	121,425
Total	230,000	230,000	0	108,575	121,425
218221 PSEO SPRING SEMESTER					
E - Supplies	225,000	225,000	0	0	225,000
Total	225,000	225,000	0	0	225,000
Division Total	10,593,708	12,190,611	4,410,001	4,336,789	3,443,821

Administrative Affairs

000115 GEN-Payroll Posting Errors					
A - Classified Salary	0	0	0	741	-741

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B - Unclassified Salary	0	0	0	14,772	-14,772
C - Fringe	0	0	0	323	-323
E - Supplies	0	0	0	165	-165
G - Other	0	0	0	0	0
Total	0	0	0	16,002	-16,002
000140 FAR-Payroll Posting Errors					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
Total	0	0	0	0	0
112121 SUMMER SESSION TUITION					
G - Other	0	0	0	94,790	-94,790
Total	0	0	0	94,790	-94,790
112123 FALL SEMESTER TUITION					
G - Other	0	0	0	385,064	-385,064
Total	0	0	0	385,064	-385,064
112125 SPRING SEMESTER TUITION					
G - Other	0	0	0	214,079	-214,079
Total	0	0	0	214,079	-214,079
112127 PRIOR YEAR TUITION					
G - Other	0	0	0	46,404	-46,404
Total	0	0	0	46,404	-46,404
117203 SPECIAL COURSE FEE					
G - Other	0	0	0	391	-391
Total	0	0	0	391	-391
117299 PRIOR YEAR FEES & FINES					
G - Other	0	0	0	690	-690
Total	0	0	0	690	-690
211003 PRODUCTION PRINTING SERVICES					
A - Classified Salary	0	301,744	160,446	141,298	0
C - Fringe	0	114,900	64,584	50,316	0
D - Student Salary	0	0	0	2,452	-2,452
E - Supplies	0	17,181	79,018	-85,866	24,030
Total	0	433,826	304,048	108,199	21,579
211005 CENTER FOR INFORMATION SYSTEMS					
A - Classified Salary	0	627,089	326,170	300,919	0
C - Fringe	0	219,902	121,566	98,336	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	0	194	0	194	0
E - Supplies	18,165	34,372	135	23,010	11,227
Total	18,165	881,557	447,871	422,458	11,227
211017 INFO SYSTEMS EQUIPMENT					
E - Supplies	92,000	76,520	2,254	4,622	69,644
F - Equipment	13,060	13,060	0	0	13,060
Total	105,060	89,580	2,254	4,622	82,704
211551 OOC CTL SALARIES					
B - Unclassified Salary	0	200	0	200	0
C - Fringe	0	91	0	91	0
Total	0	291	0	291	0
213005 FINANCIAL AIDS ADMINISTRATION					
A - Classified Salary	0	315,414	164,923	150,491	0
B - Unclassified Salary	0	390,913	204,322	186,591	0
C - Fringe	0	293,092	161,856	131,236	0
D - Student Salary	242,115	126,874	0	13,282	113,592
E - Supplies	52,350	52,350	1,606	24,743	26,001
Total	294,465	1,178,643	532,707	506,343	139,593
213554 PROF DEV-HECKENDORN,MILES					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213555 PROF DEV-KNOPP,VALERIE					
E - Supplies	0	1,614	0	125	1,489
Total	0	1,614	0	125	1,489
213558 PROF DEV-MORRISSEY,FRANK					
E - Supplies	0	1,731	0	0	1,731
Total	0	1,731	0	0	1,731
213559 PROF DEV-URAN,MICHAEL					
E - Supplies	0	1,706	0	0	1,706
Total	0	1,706	0	0	1,706
213560 PROF DEV-NETTER,JACQUELINE					
E - Supplies	0	2,560	0	194	2,366
Total	0	2,560	0	194	2,366
213561 PROF DEV-TAYLOR,RITA					
E - Supplies	0	2,649	0	0	2,649
Total	0	2,649	0	0	2,649

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213644 PROF DEV-LEMM,LORI					
E - Supplies	0	1,743	0	40	1,703
Total	0	1,743	0	40	1,703
213666 PROF DEV-NEESER LOUISE					
E - Supplies	0	941	0	175	766
Total	0	941	0	175	766
214001 BLDGS/GROUNDS MANAGEMENT					
A - Classified Salary	0	77,332	32,349	44,982	0
C - Fringe	0	31,450	16,304	15,146	0
D - Student Salary	8,545	8,839	0	6,352	2,488
E - Supplies	10,330	40,330	1,854	20,017	18,459
F - Equipment	50,000	20,000	0	0	20,000
Total	68,875	177,951	50,507	86,496	40,947
214002 CUSTODIAL SERVICES-M+E					
A - Classified Salary	0	2,121,897	1,113,083	1,008,814	0
C - Fringe	0	923,265	525,434	397,831	0
D - Student Salary	4,800	6,243	0	2,098	4,146
E - Supplies	122,950	122,950	15,139	78,121	29,690
Total	127,750	3,174,354	1,653,655	1,486,864	33,835
214003 BUILDING MAINTENANCE-M+E					
A - Classified Salary	0	542,362	272,294	270,068	0
C - Fringe	0	218,098	115,717	102,381	0
D - Student Salary	5,000	5,000	0	0	5,000
E - Supplies	39,412	39,412	2,324	24,748	12,340
Total	44,412	804,872	390,334	397,198	17,340
214004 EQUIPMENT MAINTENANCE					
A - Classified Salary	0	814,888	421,149	393,740	0
C - Fringe	0	310,181	172,915	137,266	0
E - Supplies	86,214	86,214	5,007	30,964	50,243
Total	86,214	1,211,283	599,071	561,969	50,243
214005 GROUNDS MAINTENANCE					
A - Classified Salary	0	254,284	130,993	123,290	0
C - Fringe	0	119,012	65,773	53,321	-82
D - Student Salary	19,000	19,003	0	12,208	6,795
E - Supplies	27,684	27,684	170	22,420	5,094
Total	46,684	419,982	196,936	211,239	11,806

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
214006 UTILITY PLANT					
A - Classified Salary	0	293,443	149,295	144,149	0
C - Fringe	0	113,980	64,844	49,325	-190
D - Student Salary	0	8,000	0	1,341	6,659
E - Supplies	3,588,507	3,580,507	1,838,497	1,692,217	49,793
Total	3,588,507	3,995,930	2,052,636	1,887,032	56,263
214007 GENERAL TRUCKING					
A - Classified Salary	0	117,998	61,146	56,852	0
C - Fringe	0	60,262	33,571	26,761	-70
E - Supplies	6,630	6,630	0	4,778	1,852
Total	6,630	184,889	94,717	88,391	1,782
214008 VEHICLE OFFICE					
A - Classified Salary	0	119,755	62,036	57,719	0
C - Fringe	0	55,208	30,625	24,583	0
D - Student Salary	0	0	0	8,384	-8,384
E - Supplies	0	9,499	41,285	28,947	-60,733
Total	0	184,462	133,946	119,633	-69,117
214009 PUBLIC SAFETY DEPT					
A - Classified Salary	0	262,247	126,741	135,506	0
B - Unclassified Salary	0	71,885	37,457	34,428	0
C - Fringe	0	111,511	57,294	54,217	0
D - Student Salary	107,762	108,386	0	106,662	1,723
E - Supplies	56,203	56,165	2,460	15,568	38,138
Total	163,965	610,194	223,953	346,381	39,861
214010 CENTRAL STORES MAINTENANCE AND					
A - Classified Salary	0	142,111	68,049	74,062	0
C - Fringe	0	54,232	28,064	26,168	0
D - Student Salary	0	1,610	0	6,645	-5,035
E - Supplies	0	810	496	21,270	-20,956
Total	0	198,763	96,609	128,145	-25,991
214011 PHYSICAL PLANT SERVICES					
A - Classified Salary	0	135,596	70,586	65,010	0
C - Fringe	0	46,995	25,997	20,998	0
E - Supplies	192,780	192,780	47,234	41,164	104,382
Total	192,780	375,370	143,817	127,171	104,382

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
214012 ADA COMPLIANCE					
E - Supplies	5,000	5,000	0	0	5,000
Total	5,000	5,000	0	0	5,000
214013 TWIN CITIES GRADUATE CENTER					
A - Classified Salary	0	0	19,432	1,000	-20,432
C - Fringe	0	2,534	2,410	124	0
E - Supplies	0	454,630	185,523	264,019	5,088
Total	0	457,164	207,364	265,143	-15,344
215004 ADMIN AFFAIRS VICE-PRESIDENT					
A - Classified Salary	7,728,000	95,044	44,891	41,524	8,629
B - Unclassified Salary	876,500	295,049	149,064	142,488	3,497
C - Fringe	3,142,000	80,663	46,544	39,530	-5,411
D - Student Salary	700	1,052	0	352	700
E - Supplies	12,939	45,160	0	17,958	27,202
Total	11,760,139	516,968	240,498	241,852	34,617
215009 STAFF DEVELOPMENT					
E - Supplies	10,453	10,453	0	3,955	6,498
Total	10,453	10,453	0	3,955	6,498
215010 BUSINESS OFFICE					
A - Classified Salary	0	1,222,692	633,985	588,707	0
C - Fringe	0	475,825	261,185	223,483	-8,843
D - Student Salary	18,769	19,122	0	1,548	17,574
E - Supplies	195,200	188,587	13,644	45,392	129,552
Total	213,969	1,906,226	908,814	859,129	138,283
215011 HUMAN RESOURCES					
A - Classified Salary	0	361,829	177,680	184,149	0
B - Unclassified Salary	0	124,133	64,682	59,451	0
C - Fringe	0	160,428	87,540	72,888	0
D - Student Salary	2,000	3,051	0	1,051	2,000
E - Supplies	28,600	29,100	1,315	8,053	19,732
Total	30,600	678,540	331,218	325,591	21,732
215022 EMPLOYMENT VISA					
E - Supplies	50,000	56,030	39,993	10,007	6,030
Total	50,000	56,030	39,993	10,007	6,030
215024 COURT SETTLEMENT EXPENSE					
B - Unclassified Salary	0	0	0	0	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	0	0	0	0
E - Supplies	50,000	38,500	0	2,000	36,500
Total	50,000	38,500	0	2,000	36,500
215025 INVENTORY MANAGEMENT					
D - Student Salary	6,500	6,500	0	3,593	2,907
E - Supplies	772	772	0	439	333
Total	7,272	7,272	0	4,032	3,240
215026 CIP DEBT REDEMPTION					
E - Supplies	1,037,928	-124,912	0	0	-124,912
G - Other	0	2,451,772	0	2,451,772	0
Total	1,037,928	2,326,860	0	2,451,772	-124,912
215027 ASSESSMENTS					
E - Supplies	20,000	20,000	0	0	20,000
Total	20,000	20,000	0	0	20,000
215028 FEDERAL WORKSTUDY STATE MATCH					
D - Student Salary	340,000	276,750	0	123,769	152,981
G - Other	0	63,250	0	63,250	0
Total	340,000	340,000	0	187,019	152,981
215029 PROPERTY/LIABILITY INSURANCE					
E - Supplies	325,000	321,690	0	452,069	-130,379
G - Other	0	0	0	0	0
Total	325,000	321,690	0	452,069	-130,379
215092 CREDIT CARD SERVICE FEES					
E - Supplies	550,000	550,000	0	67,508	482,492
Total	550,000	550,000	0	67,508	482,492
215096 CAMPUS CARD SERVICES					
A - Classified Salary	0	108,472	56,208	52,264	0
C - Fringe	0	43,877	24,199	19,679	0
E - Supplies	45,000	35,000	0	34,701	299
Total	45,000	187,349	80,407	106,643	299
215100 UNIVERSITY RESERVE					
E - Supplies	2,945,047	4,703,063	0	0	4,703,063
F - Equipment	0	-100,000	0	0	-100,000
G - Other	1,806,981	1,806,981	0	0	1,806,981
Total	4,752,028	6,410,044	0	0	6,410,044

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
215101 STRATEGIC INITIATIVES RESERVE					
E - Supplies	500,000	0	0	0	0
Total	500,000	0	0	0	0
215200 SALARY + FRINGE HOLDING					
A - Classified Salary	2,056,159	45,199	0	0	45,199
C - Fringe	2,326,791	50,507	0	0	50,507
G - Other	0	62,000	0	62,000	0
Total	4,382,950	157,706	0	62,000	95,706
216006 MAIL SERVICE					
A - Classified Salary	0	78,803	40,996	37,807	0
C - Fringe	0	40,275	22,410	17,865	0
D - Student Salary	1,000	1,000	0	2,338	-1,338
E - Supplies	17,662	17,662	7,824	18,411	-8,573
Total	18,662	137,740	71,230	76,421	-9,911
216007 TELECOMMUNICATIONS					
E - Supplies	0	99	0	99	0
Total	0	99	0	99	0
216008 MEMBERSHIPS					
E - Supplies	109,016	73,668	0	71,385	2,283
Total	109,016	73,668	0	71,385	2,283
216012 CENTRAL STORES GENERAL AND OFFI					
E - Supplies	0	0	0	-817	817
Total	0	0	0	-817	817
216014 COPY MACHINE CENTER					
E - Supplies	0	0	27,487	-10,282	-17,205
Total	0	0	27,487	-10,282	-17,205
217001 MSUAASF-PROFESSIONAL DEV GRANTS					
E - Supplies	15,000	24,627	0	9,461	15,166
Total	15,000	24,627	0	9,461	15,166
217006 MSUAASF SPECIAL INITIATIVE FUND					
B - Unclassified Salary	0	78,500	0	74,999	3,501
C - Fringe	0	10,000	0	12,285	-2,285
E - Supplies	0	0	0	0	0
Total	0	88,500	0	87,285	1,215
217101 MNSCU AUDITING					
E - Supplies	0	146	0	37	109

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	0	0	0	0
Total	0	146	0	37	109
217105 MNSCU INSTRUCTIONAL TECHNOLOGY					
D - Student Salary	0	8,862	0	8,862	0
E - Supplies	0	1,119	0	1,119	0
Total	0	9,981	0	9,981	0
217208 ST CLOUD TECH COLLEGE PHONES					
E - Supplies	0	-11,842	0	24,283	-36,125
G - Other	0	11,842	0	-11,842	23,684
Total	0	0	0	12,442	-12,442
217209 SCTC/WORKFORCE CENTER PHONES					
E - Supplies	0	7,523	0	7,523	0
Total	0	7,523	0	7,523	0
217843 MISCELLANEOUS, NON-ALLOCATED					
E - Supplies	0	-878,089	0	0	-878,089
Total	0	-878,089	0	0	-878,089
218010 UNEMPLOYMENT/WORKERS COMPENSATION					
C - Fringe	557,000	557,000	0	116,503	440,497
Total	557,000	557,000	0	116,503	440,497
218099 PRIOR YEAR OBLIGATIONS					
E - Supplies	0	526,978	186,533	203,813	136,632
F - Equipment	0	49,580	10,002	39,578	0
G - Other	0	21,600	2,400	19,200	0
Total	0	598,158	198,935	262,591	136,632
218222 TUITION WAIVER					
G - Other	0	0	0	81,211	-81,211
Total	0	0	0	81,211	-81,211
650001 ARRA TUITION MITIGATION					
B - Unclassified Salary	0	-29,335	0	0	-29,335
C - Fringe	0	-32,892	0	0	-32,892
G - Other	0	1,573,592	0	652,162	921,430
Total	0	1,511,365	0	652,162	859,203
760021 PARKING RAMP					
E - Supplies	0	31,210	13,303	13,123	4,784
G - Other	0	14,300	14,300	0	0
Total	0	45,509	27,603	13,123	4,784

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
870830 REPAIR & BETTERMENT					
D - Student Salary	0	0	0	2,025	-2,025
E - Supplies	1,484,720	1,954,161	423,675	751,162	779,324
G - Other	0	71,227	22,900	48,327	0
Total	1,484,720	2,025,388	446,575	801,513	777,300
Division Total	31,008,244	32,129,452	9,503,184	14,469,748	8,156,521

College of Business

210001 BUSINESS, DEAN					
A - Classified Salary	490,000	108,143	46,632	43,194	18,317
B - Unclassified Salary	7,174,211	673,328	324,123	300,860	48,345
C - Fringe	1,862,818	209,080	117,737	98,454	-7,111
D - Student Salary	25,000	116,526	0	69,081	47,446
E - Supplies	192,985	144,547	7,912	78,949	57,686
F - Equipment	108,060	108,060	0	0	108,060
Total	9,853,074	1,359,685	496,404	590,538	272,743
210005 ACCOUNTING					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	1,182,516	705,681	476,835	0
C - Fringe	0	325,647	196,677	128,971	0
D - Student Salary	0	680	0	680	0
E - Supplies	20,000	20,000	0	6,271	13,729
Total	20,000	1,571,835	924,760	633,346	13,729
210007 MBA OFF CAMPUS PROGRAMS					
B - Unclassified Salary	0	150,000	17,141	60,698	72,161
C - Fringe	0	31,440	7,031	13,807	10,602
E - Supplies	0	207,160	0	4,841	202,319
Total	0	388,600	24,172	79,346	285,082
210008 MBA MAPLE GROVE					
B - Unclassified Salary	0	212,469	0	30,771	181,699
C - Fringe	0	75,000	1,306	6,573	67,121
E - Supplies	0	314,941	0	25,521	289,420
Total	0	602,410	1,306	62,864	538,240
210009 MANAGEMENT					
A - Classified Salary	0	43,116	22,402	20,714	0
B - Unclassified Salary	0	1,426,679	908,288	518,391	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	392,388	243,076	149,313	0
D - Student Salary	0	381	0	1,169	-788
E - Supplies	15,500	15,500	0	4,940	10,560
Total	15,500	1,878,063	1,173,765	694,526	9,772
210011 MARKETING & BUSINESS LAW					
A - Classified Salary	0	83,624	43,574	40,050	0
B - Unclassified Salary	0	1,341,414	821,575	519,838	0
C - Fringe	0	453,290	279,136	174,155	0
D - Student Salary	0	4,331	0	3,446	885
E - Supplies	19,500	15,500	0	5,014	10,487
Total	19,500	1,898,159	1,144,285	742,502	11,372
210013 BUSINESS COMPUTER INFO SYSTEMS					
A - Classified Salary	0	96,257	50,157	46,100	0
B - Unclassified Salary	0	1,176,701	728,196	448,504	0
C - Fringe	0	376,883	229,812	147,071	0
D - Student Salary	0	6,136	0	12,541	-6,406
E - Supplies	13,000	14,966	1,667	4,365	8,933
F - Equipment	0	0	0	0	0
Total	13,000	1,670,942	1,009,832	658,582	2,527
210015 FINANCE,INS,REAL ESTATE					
A - Classified Salary	0	40,842	20,726	20,116	0
B - Unclassified Salary	0	1,070,096	607,102	462,994	0
C - Fringe	0	318,880	190,535	128,345	0
D - Student Salary	0	2,606	0	1,586	1,020
E - Supplies	12,000	10,229	0	3,092	7,137
Total	12,000	1,442,654	818,363	616,134	8,157
210019 COLLEGE OF BUSINESS SHARED CLASSES					
B - Unclassified Salary	0	1,300	0	1,300	0
C - Fringe	0	177	0	177	0
E - Supplies	0	12,902	2,662	10,284	-44
Total	0	14,380	2,662	11,762	-44
210021 UNDERGRAD PROGRAMS OFFICE					
A - Classified Salary	0	75,026	42,493	32,533	0
C - Fringe	0	23,471	14,170	9,301	0
D - Student Salary	0	7,000	0	3,656	3,344
E - Supplies	20,000	13,000	0	2,969	10,031

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	20,000	118,497	56,663	48,459	13,375
210023 INTERNATIONAL BUSINESS					
E - Supplies	0	10	0	10	0
Total	0	10	0	10	0
210025 INTERNSHIP PROGRAM					
E - Supplies	2,000	2,000	0	498	1,502
Total	2,000	2,000	0	498	1,502
210030 STUDENT RESEARCH FUNDS COB					
E - Supplies	0	800	0	699	101
Total	0	800	0	699	101
210055 PROF DEV-ACCOUNTING					
E - Supplies	0	21,366	0	5,123	16,243
Total	0	21,366	0	5,123	16,243
210059 PROF DEV-MANAGEMENT					
E - Supplies	0	37,307	0	5,843	31,464
Total	0	37,307	0	5,843	31,464
210061 PROF DEV-MARKETING & BUSINESS LAW					
E - Supplies	0	61,862	0	8,249	53,613
Total	0	61,862	0	8,249	53,613
210063 PROF DEV-BUSINESS COMPUTER INFO SYSTEMS					
E - Supplies	0	28,148	0	6,705	21,442
Total	0	28,148	0	6,705	21,442
210065 PROF DEV-FINANCE,INS,REAL ESTATE					
E - Supplies	0	38,168	0	5,173	32,995
Total	0	38,168	0	5,173	32,995
211301 BUSINESS RESEARCH CENTER					
E - Supplies	0	19,854	0	0	19,854
Total	0	19,854	0	0	19,854
211693 SBDC MATCH (CALENDAR 2009)					
A - Classified Salary	0	9,428	37	9,391	0
B - Unclassified Salary	0	141	0	0	141
C - Fringe	0	2,681	41	2,640	0
D - Student Salary	0	0	0	0	0
E - Supplies	0	46,000	37,250	13,911	-5,161
Total	0	58,250	37,328	25,943	-5,021

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
211694 SBDC MATCH (CALENDAR 2010)					
B - Unclassified Salary	0	48,250	0	0	48,250
E - Supplies	0	10,000	6,898	4,201	-1,099
Total	0	58,250	6,898	4,201	47,151
213513 PROF DEV-HOUDEK,JEFF					
E - Supplies	0	2,534	0	0	2,534
Total	0	2,534	0	0	2,534
213514 PROF DEV-MARRER,KERRY					
E - Supplies	0	1,080	0	0	1,080
Total	0	1,080	0	0	1,080
213515 PROF DEV-SOROKO,MARY					
E - Supplies	0	678	0	115	563
Total	0	678	0	115	563
213654 PROF DEV-KIRCHOFF,BARRY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213656 PROF DEV-LOW,FELICIA					
E - Supplies	0	1,689	0	1,677	12
Total	0	1,689	0	1,677	12
213674 PROF DEV-MUMM MICHELLE					
E - Supplies	0	986	0	0	986
Total	0	986	0	0	986
650005 ARRA ACCOUNTING					
B - Unclassified Salary	0	146,913	83,831	63,082	0
C - Fringe	0	44,494	25,604	18,890	0
Total	0	191,407	109,435	81,972	0
650009 ARRA MANAGEMENT					
B - Unclassified Salary	0	76,737	40,926	35,811	0
C - Fringe	0	19,987	9,055	10,932	0
Total	0	96,724	49,981	46,743	0
650011 ARRA MARKETING AND BUSINESS LAW					
B - Unclassified Salary	0	117,539	68,315	49,224	0
C - Fringe	0	40,651	24,273	16,377	0
Total	0	158,190	92,589	65,601	0
Division Total	9,955,074	11,726,216	5,948,443	4,396,612	1,381,161

College of Education

210101 EDUCATION, DEAN					
A - Classified Salary	625,000	373,900	155,050	142,343	76,507
B - Unclassified Salary	8,109,474	633,147	174,735	193,223	265,189
C - Fringe	2,350,065	317,150	114,060	99,561	103,529
D - Student Salary	8,000	23,633	0	38,402	-14,769
E - Supplies	130,117	99,798	829	60,514	38,455
F - Equipment	135,009	99,809	0	0	99,809
Total	11,357,665	1,547,436	444,674	534,042	568,720
210103 TEACHER DEVELOPMENT					
A - Classified Salary	0	43,054	22,196	20,858	0
B - Unclassified Salary	0	1,114,474	603,259	511,215	0
C - Fringe	0	352,121	197,737	154,384	0
D - Student Salary	1,947	11,476	0	9,531	1,945
E - Supplies	13,389	22,019	0	7,589	14,430
Total	15,336	1,543,144	823,192	703,577	16,375
210104 CLINICAL EXPERIENCES					
A - Classified Salary	0	67,916	35,139	32,777	0
B - Unclassified Salary	0	169,149	88,139	81,010	0
C - Fringe	0	95,135	53,667	41,467	0
D - Student Salary	880	1,142	0	262	880
E - Supplies	162,219	234,370	75,871	42,118	116,381
G - Other	0	3,600	1,800	1,800	0
Total	163,099	571,311	254,616	199,434	117,261
210105 HEALTH,PHY ED,REC,& SPORT SCIENCE					
A - Classified Salary	0	77,194	38,803	38,391	0
B - Unclassified Salary	0	1,148,773	689,496	459,278	0
C - Fringe	0	410,368	244,242	166,126	0
D - Student Salary	4,098	8,576	0	7,230	1,347
E - Supplies	14,608	50,108	136	13,012	36,960
G - Other	0	0	0	0	0
Total	18,706	1,695,020	972,677	684,035	38,307
210110 COUNSELOR EDUC & EDUC PSYCHOLOGY					
A - Classified Salary	0	45,669	20,757	24,912	0
B - Unclassified Salary	0	942,538	566,418	376,120	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	293,146	185,109	108,037	0
D - Student Salary	528	44,858	0	44,330	528
E - Supplies	11,550	20,249	0	5,034	15,215
G - Other	0	0	0	0	0
Total	12,078	1,346,460	772,284	558,433	15,743
210111 CHILD & FAMILY STUDIES					
A - Classified Salary	0	28,768	14,751	14,016	0
B - Unclassified Salary	0	356,222	212,171	144,050	0
C - Fringe	0	106,494	60,751	45,743	0
D - Student Salary	965	8,777	0	11,046	-2,269
E - Supplies	7,920	7,920	0	2,306	5,614
Total	8,885	508,180	287,673	217,162	3,345
210113 SPECIAL EDUCATION					
A - Classified Salary	0	42,992	22,196	20,796	0
B - Unclassified Salary	0	737,932	479,401	258,531	0
C - Fringe	0	227,305	139,577	87,728	0
D - Student Salary	0	23,100	0	23,100	0
E - Supplies	15,840	22,816	290	7,041	15,484
Total	15,840	1,054,145	641,465	397,196	15,484
210117 INFORMATION MEDIA					
A - Classified Salary	0	19,669	10,249	9,420	0
B - Unclassified Salary	0	484,610	296,428	188,182	0
C - Fringe	0	151,466	89,471	61,995	0
D - Student Salary	352	12,343	0	14,913	-2,570
E - Supplies	5,280	28,158	0	8,650	19,508
Total	5,632	696,246	396,148	283,161	16,938
210119 HUMAN REL & MULTICULTURAL EDUC					
A - Classified Salary	0	36,310	18,746	17,564	0
B - Unclassified Salary	0	641,431	404,891	236,540	0
C - Fringe	0	184,057	109,886	74,171	0
D - Student Salary	440	15,405	0	15,593	-188
E - Supplies	7,128	9,829	1,215	5,208	3,406
Total	7,568	887,033	534,738	349,076	3,218
210121 EDUC LEADERSHIP & COMMUNITY PSYCHOLOGY					
A - Classified Salary	0	42,460	22,402	20,058	0
B - Unclassified Salary	0	1,264,515	796,855	467,660	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	380,834	236,414	144,420	0
D - Student Salary	502	67,650	0	53,814	13,836
E - Supplies	14,521	16,746	30	10,155	6,561
Total	15,023	1,772,205	1,055,701	696,107	20,397
210123 Ed.D HIGHER EDUCATION ADMINISTRATION					
A - Classified Salary	0	25,000	20,498	18,086	-13,584
B - Unclassified Salary	0	106,900	98,072	52,369	-43,541
C - Fringe	0	30,000	40,994	25,041	-36,035
D - Student Salary	0	0	0	7,054	-7,054
E - Supplies	0	10,000	0	2,954	7,046
G - Other	0	85,000	0	80,025	4,975
Total	0	256,900	159,564	185,529	-88,193
210124 EDUCATIONAL ADMINISTRATION					
A - Classified Salary	0	25,000	0	0	25,000
B - Unclassified Salary	0	165,000	45,794	22,316	96,890
C - Fringe	0	50,000	9,813	5,549	34,638
D - Student Salary	0	0	0	14,194	-14,194
E - Supplies	0	32,475	0	4,198	28,277
G - Other	0	0	0	0	0
Total	0	272,475	55,607	46,256	170,612
210126 GRADUATE CENTER EDUCATION					
B - Unclassified Salary	0	4,945	145	4,800	0
C - Fringe	0	677	65	612	0
G - Other	0	0	0	1,110	-1,110
Total	0	5,622	210	6,522	-1,110
210127 ADULT FITNESS					
A - Classified Salary	0	25,326	13,507	11,819	0
C - Fringe	0	7,989	4,819	3,170	0
D - Student Salary	0	29,332	0	29,332	0
E - Supplies	4,500	4,550	0	1,527	3,023
Total	4,500	67,198	18,327	45,848	3,023
210129 NORTH BRANCH COHORT					
B - Unclassified Salary	0	50,000	0	11,466	38,534
C - Fringe	0	1,797	0	1,797	0
E - Supplies	0	91,752	0	463	91,289
G - Other	0	50,000	14,700	15,692	19,608

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	193,549	14,700	29,418	149,431
210131 HEID SUMMER INSTITUTE					
E - Supplies	0	10,386	1,441	135	8,811
Total	0	10,386	1,441	135	8,811
210132 MnSCU TEACHERS FROM DIVERSE BACKGROUNDS					
E - Supplies	0	60,000	0	0	60,000
Total	0	60,000	0	0	60,000
210135 STUDENT RESEARCH FUNDS COE					
E - Supplies	0	2,430	0	280	2,150
Total	0	2,430	0	280	2,150
210153 PROF DEV-TEACHER DEVELOPMENT					
E - Supplies	0	65,015	0	6,281	58,734
Total	0	65,015	0	6,281	58,734
210155 PROF DEV-HEALTH,PHYED,REC,&SPORT SCIENCE					
E - Supplies	0	77,645	0	8,487	69,158
Total	0	77,645	0	8,487	69,158
210160 PROF DEV-COUNSELOR EDUC&EDUC PSYCHOLOGY					
E - Supplies	0	35,889	0	6,491	29,398
Total	0	35,889	0	6,491	29,398
210161 PROF DEV-CHILD&FAMILY STUDIES					
E - Supplies	0	21,012	0	190	20,822
Total	0	21,012	0	190	20,822
210163 PROF DEV-SPECIAL EDUCATION					
E - Supplies	0	30,529	0	7,608	22,922
Total	0	30,529	0	7,608	22,922
210169 PROF DEV-HUMAN REL&MULTICULTURAL EDUC					
E - Supplies	0	37,122	0	4,362	32,760
Total	0	37,122	0	4,362	32,760
210171 PROF DEV-EDUC LEADERSHIP&COMMUNITY PSYCH					
E - Supplies	0	75,841	0	4,123	71,718
Total	0	75,841	0	4,123	71,718
211310 RESEARCH/SPECIAL COE					
D - Student Salary	0	152	0	152	0
E - Supplies	0	142	0	142	0
Total	0	294	0	294	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213516 PROF DEV-GREEN,LES					
E - Supplies	0	1,375	0	0	1,375
Total	0	1,375	0	0	1,375
213517 PROF DEV-WATSON,KATHY					
E - Supplies	0	2,913	0	0	2,913
Total	0	2,913	0	0	2,913
213650 PROF DEV-THOMA,CAROL					
E - Supplies	0	1,269	0	394	875
Total	0	1,269	0	394	875
213675 PROF DEV-UMERSKI FRANCES					
E - Supplies	0	810	0	0	810
Total	0	810	0	0	810
213677 PROF DEV-RAPP APRIL					
E - Supplies	0	1,031	0	80	951
Total	0	1,031	0	80	951
213678 PROF DEV-MAHOWALD BERTHA					
E - Supplies	0	580	0	0	580
Total	0	580	0	0	580
215056 CULTURAL DIVERSITY-EDUCATION					
E - Supplies	0	500	0	500	0
Total	0	500	0	500	0
215062 CULTURAL DIVERSITY-LEADERSHIP DEV					
E - Supplies	0	16,000	2,000	4,577	9,423
Total	0	16,000	2,000	4,577	9,423
650103 ARRA TEACHER DEVELOPMENT					
B - Unclassified Salary	0	100,032	65,021	35,011	0
C - Fringe	0	28,974	17,845	11,129	0
Total	0	129,006	82,866	46,140	0
650105 ARRA HEALTH, PHY ED, REC, AND SPORT SCIE					
B - Unclassified Salary	0	144,369	93,840	50,529	0
C - Fringe	0	50,955	32,299	18,655	0
Total	0	195,324	126,139	69,185	0
650111 ARRA CHILD AND FAMILY STUDIES					
B - Unclassified Salary	0	57,587	37,432	20,156	0
C - Fringe	0	16,730	10,203	6,527	0
Total	0	74,317	47,635	26,682	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
650113 ARRA SPECIAL EDUCATION					
B - Unclassified Salary	0	47,649	30,972	16,677	0
C - Fringe	0	24,050	15,142	8,908	0
Total	0	71,699	46,114	25,585	0
650119 ARRA HUMAN REL & MULTICULTURAL EDUC					
B - Unclassified Salary	0	109,878	64,571	45,307	0
C - Fringe	0	30,395	17,760	12,635	0
Total	0	140,273	82,331	57,942	0
650121 ARRA EDUC LEADERSHIP & COMMUNITY PSYCHOL					
B - Unclassified Salary	0	52,383	33,919	18,464	0
C - Fringe	0	22,178	14,142	8,036	0
Total	0	74,561	48,061	26,500	0
Division Total	11,624,332	13,542,742	6,868,162	5,231,631	1,442,950

College of Fine Arts and Humanities

210201 FINE ARTS & HUMANITIES, DEAN					
A - Classified Salary	875,000	215,158	83,337	99,534	32,287
B - Unclassified Salary	10,425,352	265,845	180,369	182,463	-96,987
C - Fringe	3,259,472	150,559	70,823	84,186	-4,450
D - Student Salary	27,738	36,290	0	11,654	24,636
E - Supplies	146,526	148,975	475	53,319	95,182
F - Equipment	45,000	45,000	0	0	45,000
G - Other	0	7,840	0	7,840	0
Total	14,779,088	869,668	335,004	438,996	95,668
210203 ART					
A - Classified Salary	0	92,561	48,231	44,330	0
B - Unclassified Salary	0	761,029	489,383	271,645	0
C - Fringe	0	308,127	192,305	115,823	0
D - Student Salary	7,454	4,043	0	10,547	-6,504
E - Supplies	24,000	141,417	7,855	59,807	73,755
F - Equipment	35,000	0	0	0	0
G - Other	0	0	0	1,056	-1,056
Total	66,454	1,307,177	737,774	503,208	66,195
210205 MUSIC					
A - Classified Salary	0	122,681	61,571	61,110	0
B - Unclassified Salary	0	1,162,665	694,799	467,866	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	388,006	226,517	161,489	0
D - Student Salary	5,609	28,456	0	25,495	2,961
E - Supplies	61,000	206,452	8,205	40,091	158,155
F - Equipment	12,000	9,562	0	0	9,562
Total	78,609	1,917,820	991,092	756,050	170,679
210207 THEATRE & FILM STUDIES					
A - Classified Salary	0	76,230	41,245	34,985	0
B - Unclassified Salary	0	561,892	351,040	210,851	0
C - Fringe	0	205,274	123,904	81,370	0
D - Student Salary	13,210	14,364	0	10,904	3,460
E - Supplies	13,500	26,639	930	3,420	22,289
F - Equipment	7,000	0	0	0	0
Total	33,710	884,398	517,119	341,530	25,749
210208 THEATER PERFORMANCES					
D - Student Salary	2,812	2,812	0	398	2,414
E - Supplies	30,500	30,985	0	11,481	19,504
Total	33,312	33,797	0	11,879	21,918
210209 ENGLISH					
A - Classified Salary	0	108,962	56,564	52,398	0
B - Unclassified Salary	0	2,404,383	1,413,175	991,208	0
C - Fringe	0	773,972	458,412	315,560	0
D - Student Salary	1,218	300,495	0	223,406	77,089
E - Supplies	38,700	42,054	315	19,420	22,318
F - Equipment	14,000	14,000	0	0	14,000
G - Other	0	147	0	147	0
Total	53,918	3,644,013	1,928,466	1,602,140	113,407
210210 WRITE PLACE, ENGLISH					
D - Student Salary	3,614	104,646	0	53,167	51,479
E - Supplies	1,500	6,500	0	889	5,611
G - Other	0	12,000	0	0	12,000
Total	5,114	123,146	0	54,056	69,090
210211 MASS COMMUNICATIONS					
A - Classified Salary	0	129,973	68,527	61,445	0
B - Unclassified Salary	0	925,690	565,729	359,962	0
C - Fringe	0	275,801	162,774	113,027	0
D - Student Salary	20,401	56,484	0	41,133	15,351

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	47,500	61,324	1,045	35,378	24,901
F - Equipment	25,000	10,000	0	0	10,000
Total	92,901	1,459,272	798,075	610,945	50,252
210213 PHILOSOPHY					
A - Classified Salary	0	40,842	20,252	20,590	0
B - Unclassified Salary	0	690,058	429,765	260,294	0
C - Fringe	0	252,617	150,412	102,205	0
D - Student Salary	11,293	11,293	0	5,116	6,177
E - Supplies	13,000	13,000	733	5,908	6,359
Total	24,293	1,007,810	601,161	394,113	12,536
210215 COMMUNICATION STUDIES					
A - Classified Salary	0	85,984	44,804	41,180	0
B - Unclassified Salary	0	1,722,925	1,101,775	621,150	0
C - Fringe	0	603,649	370,668	232,981	0
D - Student Salary	0	5,422	0	5,422	0
E - Supplies	21,000	20,800	4,053	9,204	7,543
F - Equipment	14,000	14,000	0	0	14,000
Total	35,000	2,452,779	1,521,300	909,937	21,543
210216 COMM STUDIES PSI					
E - Supplies	1,500	1,500	0	0	1,500
Total	1,500	1,500	0	0	1,500
210217 COMMUNICATION DISORDERS					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	478,032	283,953	194,080	0
C - Fringe	0	198,111	117,911	80,201	0
D - Student Salary	4,130	30,120	0	27,598	2,522
E - Supplies	17,300	20,200	2,493	10,087	7,620
F - Equipment	4,000	4,000	0	0	4,000
Total	25,430	773,456	426,758	332,555	14,142
210219 FOREIGN LANGUAGE & LITERATURE					
A - Classified Salary	0	34,617	17,812	16,805	0
B - Unclassified Salary	0	841,439	536,470	304,970	0
C - Fringe	0	275,643	176,131	99,512	0
D - Student Salary	5,369	16,058	0	8,099	7,959
E - Supplies	11,700	11,900	1,412	4,379	6,109
F - Equipment	2,500	2,500	0	0	2,500

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	19,569	1,182,158	731,825	433,765	16,568
210221 THEATRE L'HOMME DIEU					
E - Supplies	0	0	0	0	0
Total	0	0	0	0	0
210223 INTENSIVE ENGLISH CENTER					
A - Classified Salary	0	4,079	2,165	1,915	0
B - Unclassified Salary	0	105,447	27,539	71,535	6,373
C - Fringe	0	20,474	7,733	12,740	0
D - Student Salary	2,000	147,892	0	88,197	59,694
E - Supplies	9,500	143,516	0	43,788	99,728
G - Other	0	147	0	147	0
Total	11,500	421,555	37,437	218,322	165,795
210225 JEWISH STUDIES & RESOURCE CENTER					
B - Unclassified Salary	60,250	60,250	29,012	15,622	15,616
C - Fringe	20,000	20,000	8,604	4,842	6,553
D - Student Salary	1,519	1,519	0	0	1,519
E - Supplies	24,000	24,000	0	12,823	11,177
Total	105,769	105,769	37,616	33,287	34,866
210227 FILM STUDIES PRODUCTION					
E - Supplies	4,600	11,600	2,000	154	9,446
F - Equipment	7,000	0	0	0	0
Total	11,600	11,600	2,000	154	9,446
210228 HUSKY SPORTS BAND					
B - Unclassified Salary	0	500	0	500	0
C - Fringe	0	38	0	38	0
D - Student Salary	0	6,200	0	6,200	0
E - Supplies	3,000	2,300	0	894	1,406
Total	3,000	9,038	0	7,632	1,406
210230 STUDENT RESEARCH FUND COFAH					
E - Supplies	2,000	3,999	0	1,549	2,450
Total	2,000	3,999	0	1,549	2,450
210253 PROF DEV-ART					
E - Supplies	0	38,869	0	8,279	30,591
Total	0	38,869	0	8,279	30,591
210255 PROF DEV-MUSIC					
E - Supplies	0	46,575	0	6,662	39,913

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	46,575	0	6,662	39,913
210257 PROF DEV-THEATRE&FILM STUDIES					
E - Supplies	0	17,658	0	-256	17,914
Total	0	17,658	0	-256	17,914
210259 PROF DEV-ENGLISH					
E - Supplies	0	94,753	0	15,277	79,476
Total	0	94,753	0	15,277	79,476
210261 PROF DEV-MASS COMMUNICATIONS					
D - Student Salary	0	0	0	300	-300
E - Supplies	0	36,114	200	4,819	31,095
Total	0	36,114	200	5,119	30,795
210263 PROF DEV-PHILOSOPHY					
E - Supplies	0	28,263	0	6,938	21,324
Total	0	28,263	0	6,938	21,324
210265 PROF DEV-COMMUNICATION STUDIES					
E - Supplies	0	92,046	0	13,986	78,059
Total	0	92,046	0	13,986	78,059
210267 PROF DEV-COMMUNICATION DISORDERS					
E - Supplies	0	9,499	0	5,809	3,690
Total	0	9,499	0	5,809	3,690
210269 PROF DEV-FOREIGN LANGUAGE&LITERATURE					
E - Supplies	0	34,221	0	4,947	29,274
Total	0	34,221	0	4,947	29,274
210275 PROF DEV-JEWISH STUDIES & RESOURCE CTR					
E - Supplies	0	3,001	0	0	3,001
Total	0	3,001	0	0	3,001
213508 PROF DEV-LARSEN,JUDITH					
E - Supplies	0	870	0	870	0
Total	0	870	0	870	0
213509 PROF DEV-TUOMAALA,GLEN					
E - Supplies	0	1,884	0	0	1,884
Total	0	1,884	0	0	1,884
213524 PROF DEV-CONDON,JULIE					
E - Supplies	0	2,417	0	0	2,417
Total	0	2,417	0	0	2,417

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213525 PROF DEV-GRETHEL,JOHN					
E - Supplies	0	648	0	0	648
Total	0	648	0	0	648
213692 PROF DEV-COOLEY CAROL					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
215057 CULTURAL DIVERSITY-FINE ARTS					
E - Supplies	0	2,500	0	200	2,300
Total	0	2,500	0	200	2,300
216022 HOCKEY BROADCASTS					
D - Student Salary	0	0	0	14,180	-14,180
E - Supplies	70,000	54,526	5,000	7,740	41,786
Total	70,000	54,526	5,000	21,920	27,606
650203 ARRA ART					
B - Unclassified Salary	0	96,440	50,940	45,500	0
C - Fringe	0	25,918	14,713	11,205	0
Total	0	122,358	65,653	56,705	0
650205 ARRA MUSIC					
B - Unclassified Salary	0	96,440	56,761	39,679	0
C - Fringe	0	33,126	21,581	11,544	0
Total	0	129,566	78,342	51,223	0
650209 ARRA ENGLISH					
B - Unclassified Salary	0	202,349	124,869	77,480	0
C - Fringe	0	73,724	45,321	28,403	0
Total	0	276,073	170,191	105,883	0
650211 ARRA MASS COMMUNICATIONS					
B - Unclassified Salary	0	67,970	44,181	23,789	0
C - Fringe	0	25,377	15,252	10,125	0
Total	0	93,347	59,433	33,914	0
650213 ARRA PHILOSOPHY					
B - Unclassified Salary	0	83,386	44,561	38,825	0
C - Fringe	0	24,176	13,689	10,487	0
Total	0	107,562	58,250	49,312	0
650215 ARRA COMMUNICATION STUDIES					
B - Unclassified Salary	0	147,681	89,494	58,187	0
C - Fringe	0	51,233	31,335	19,898	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	198,914	120,829	78,085	0
650217 ARRA COMMUNICATION DISORDERS					
B - Unclassified Salary	0	46,534	30,247	16,287	0
C - Fringe	0	15,346	9,462	5,884	0
Total	0	61,880	39,709	22,171	0
Division Total	15,452,767	17,663,660	9,263,234	7,137,164	1,263,262

College of Science and Engineering

210401 SCIENCE & ENGINEERING, DEAN					
A - Classified Salary	1,375,000	109,179	56,696	52,110	373
B - Unclassified Salary	10,835,346	231,448	157,500	133,957	-60,009
C - Fringe	3,476,958	115,395	74,695	60,197	-19,496
D - Student Salary	32,000	28,572	0	13,458	15,114
E - Supplies	134,164	66,022	5,777	25,872	34,373
Total	15,853,468	550,615	294,668	285,594	-29,646
210403 ENVIRONMENTAL & TECHNOLOGICAL STUDIES					
A - Classified Salary	0	96,868	50,380	46,489	0
B - Unclassified Salary	0	481,114	303,506	177,608	0
C - Fringe	0	211,675	128,638	83,037	0
D - Student Salary	600	7,932	0	7,388	544
E - Supplies	31,400	38,278	403	14,425	23,451
F - Equipment	10,000	10,000	0	0	10,000
Total	42,000	845,867	482,926	328,946	33,995
210405 NURSING SCIENCE					
A - Classified Salary	0	121,000	63,050	57,950	0
B - Unclassified Salary	0	1,139,535	706,201	433,334	0
C - Fringe	0	400,668	247,181	153,487	0
D - Student Salary	1,000	3,395	0	14,870	-11,475
E - Supplies	140,000	191,125	105,104	73,463	12,558
F - Equipment	25,000	25,000	0	0	25,000
G - Other	0	0	0	925	-925
Total	166,000	1,880,722	1,121,536	734,029	25,158
210406 CENTER OF BIOSCIENCE					
D - Student Salary	3,000	3,000	0	0	3,000
E - Supplies	67,000	67,000	0	32,689	34,311
F - Equipment	20,000	20,000	0	0	20,000

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	90,000	90,000	0	32,689	57,311
210407 BIOLOGICAL SCIENCES					
A - Classified Salary	0	247,912	124,384	123,529	0
B - Unclassified Salary	0	1,516,247	956,324	559,923	0
C - Fringe	0	587,079	364,461	222,618	0
D - Student Salary	18,000	90,560	0	63,067	27,493
E - Supplies	59,000	69,866	1,959	48,847	19,060
F - Equipment	60,000	60,000	0	0	60,000
G - Other	0	0	0	1,598	-1,598
Total	137,000	2,571,666	1,447,129	1,019,581	104,956
210409 CHEMISTRY					
A - Classified Salary	0	143,844	73,585	70,259	0
B - Unclassified Salary	0	1,047,918	633,172	414,745	0
C - Fringe	0	378,972	228,387	150,585	0
D - Student Salary	14,000	17,404	0	12,970	4,434
E - Supplies	38,000	56,263	126	28,237	27,900
F - Equipment	25,000	8,024	0	0	8,024
Total	77,000	1,652,425	935,270	676,797	40,358
210410 REGULATORY AFFAIRS & SERVICES					
A - Classified Salary	0	38,500	17,005	15,630	5,865
B - Unclassified Salary	0	281,000	130,011	136,661	14,328
C - Fringe	0	72,720	35,876	24,349	12,495
D - Student Salary	0	10,000	0	7,706	2,294
E - Supplies	0	73,413	285	8,099	65,029
F - Equipment	0	0	0	0	0
Total	0	475,633	183,177	192,446	100,011
210411 EARTH & ATMOSPHERIC SCIENCES					
A - Classified Salary	0	85,967	45,871	40,096	0
B - Unclassified Salary	0	607,119	369,056	238,064	0
C - Fringe	0	253,503	153,682	99,820	0
D - Student Salary	5,000	5,000	0	3,650	1,351
E - Supplies	27,000	35,000	6,061	29,227	-288
F - Equipment	20,000	15,000	0	0	15,000
Total	52,000	1,001,589	574,670	410,857	16,062
210413 MATHEMATICS					
A - Classified Salary	0	34,452	17,952	16,500	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	1,832,741	1,149,174	683,568	0
C - Fringe	0	579,057	352,477	226,580	0
D - Student Salary	4,000	48,043	0	24,466	23,577
E - Supplies	50,000	52,559	3,685	9,383	39,491
Total	54,000	2,546,852	1,523,288	960,496	63,068
210415 PHYSICS ASTRONOMY & ENGR SCIENCE					
A - Classified Salary	0	137,689	71,132	66,557	0
B - Unclassified Salary	0	721,685	425,658	296,026	0
C - Fringe	0	271,547	164,178	107,370	0
D - Student Salary	5,000	26,859	0	12,863	13,996
E - Supplies	32,000	64,669	5,392	33,146	26,130
F - Equipment	25,000	14,315	0	0	14,315
Total	62,000	1,236,765	666,360	515,963	54,442
210417 MEDICAL TECHNOLOGY					
E - Supplies	600	127,004	76,093	48,669	2,242
Total	600	127,004	76,093	48,669	2,242
210419 SCIENCE EDUCATION					
E - Supplies	12,000	12,000	0	677	11,323
Total	12,000	12,000	0	677	11,323
210421 GREENHOUSE					
E - Supplies	1,000	1,000	0	0	1,000
Total	1,000	1,000	0	0	1,000
210423 PLANETARIUM					
D - Student Salary	500	500	0	82	418
E - Supplies	7,500	7,900	5,750	507	1,643
Total	8,000	8,400	5,750	589	2,061
210425 ELECTRICAL & COMPUTER ENGINEERING					
A - Classified Salary	0	111,980	58,229	53,750	0
B - Unclassified Salary	0	653,886	383,904	269,982	0
C - Fringe	0	257,432	151,819	105,613	0
D - Student Salary	27,000	47,440	0	32,020	15,419
E - Supplies	49,000	48,500	1,907	42,327	4,266
F - Equipment	52,000	52,000	0	0	52,000
Total	128,000	1,171,238	595,860	503,693	71,685
210427 COMPUTER SCIENCE					
A - Classified Salary	0	67,262	33,548	33,715	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	725,015	455,008	270,006	0
C - Fringe	0	246,295	146,525	99,770	0
D - Student Salary	10,000	53,519	0	49,507	4,012
E - Supplies	40,500	40,911	1,359	9,066	30,486
Total	50,500	1,133,002	636,440	462,064	34,498
210428 MECHANICAL & MANUFACTURING ENGINEERING					
A - Classified Salary	0	84,631	43,790	40,841	0
B - Unclassified Salary	0	762,523	493,818	268,705	0
C - Fringe	0	278,768	174,003	104,765	0
D - Student Salary	2,000	49,924	0	44,603	5,321
E - Supplies	90,000	81,658	3,093	35,092	43,474
F - Equipment	15,000	15,000	0	0	15,000
Total	107,000	1,272,503	714,703	494,005	63,795
210429 STATISTICS					
A - Classified Salary	0	45,171	21,837	23,335	0
B - Unclassified Salary	0	654,756	388,574	266,182	0
C - Fringe	0	215,736	128,431	87,305	0
D - Student Salary	5,000	16,713	0	23,156	-6,443
E - Supplies	20,000	24,653	982	7,797	15,874
Total	25,000	957,030	539,824	407,774	9,432
210430 STUDENT RESEARCH FUNDS COSE					
E - Supplies	0	19,427	500	6,805	12,122
Total	0	19,427	500	6,805	12,122
210431 AVIATION					
A - Classified Salary	0	75,732	39,099	36,633	0
B - Unclassified Salary	0	399,355	251,855	147,501	0
C - Fringe	0	158,936	95,673	63,263	0
D - Student Salary	1,200	4,149	0	2,949	1,200
E - Supplies	40,800	49,161	971	21,884	26,307
F - Equipment	5,836	10,000	10,000	0	0
Total	47,836	697,333	397,598	272,229	27,507
210432 COMPUTER NETWORKING & APPLICATIONS					
B - Unclassified Salary	0	5,100	0	5,100	0
C - Fringe	0	1,462	677	785	0
D - Student Salary	11,000	16,150	0	4,951	11,199
E - Supplies	36,000	34,442	815	2,811	30,816

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	47,000	57,154	1,492	13,647	42,015
210433 INTERDISC PROG ENVIRONMENTAL SCIENCE					
E - Supplies	10,156	10,156	0	5,126	5,030
Total	10,156	10,156	0	5,126	5,030
210440 MASTERS OF ENGINEERING MANAGEMENT					
B - Unclassified Salary	0	93,000	0	12,008	80,992
C - Fringe	0	27,900	651	1,519	25,730
E - Supplies	0	186,534	0	8,416	178,118
G - Other	0	71,808	84,480	0	-12,672
Total	0	379,242	85,131	21,942	272,169
210441 MANUFACTURING PLTW CENTER					
B - Unclassified Salary	0	10,000	0	0	10,000
C - Fringe	0	2,500	0	0	2,500
E - Supplies	0	57,500	0	55,216	2,284
F - Equipment	0	10,000	0	0	10,000
Total	0	80,000	0	55,216	24,784
210453 PROF DEV-ENVIRONMENTAL&TECHNOLOGICAL STU					
E - Supplies	0	18,238	11	2,014	16,214
Total	0	18,238	11	2,014	16,214
210455 PROF DEV-NURSING SCIENCE					
E - Supplies	0	24,534	0	2,300	22,234
Total	0	24,534	0	2,300	22,234
210457 PROF DEV-BIOLOGICAL SCIENCES					
E - Supplies	0	79,751	415	10,816	68,520
Total	0	79,751	415	10,816	68,520
210459 PROF DEV-CHEMISTRY					
E - Supplies	0	55,564	810	10,836	43,918
Total	0	55,564	810	10,836	43,918
210460 PROF DEV-REGULATORY AFFAIRS					
E - Supplies	0	2,470	0	299	2,171
Total	0	2,470	0	299	2,171
210461 PROF DEV-EARTH&ATMOSPHERIC SCIENCES					
E - Supplies	0	22,222	0	3,155	19,067
Total	0	22,222	0	3,155	19,067
210463 PROF DEV-MATHEMATICS					
E - Supplies	0	129,850	0	15,198	114,651

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	129,850	0	15,198	114,651
210465 PROF DEV-PHYSICS,ASTRONOMY&ENGR SCIENCE					
E - Supplies	0	53,202	72	6,115	47,015
Total	0	53,202	72	6,115	47,015
210475 PROF DEV-ELECTRICAL&COMPUTER ENGINEERING					
E - Supplies	0	47,228	83	2,185	44,960
Total	0	47,228	83	2,185	44,960
210477 PROF DEV-COMPUTER SCIENCE					
E - Supplies	0	41,307	0	5,666	35,642
Total	0	41,307	0	5,666	35,642
210478 PROF DEV-MECHANICAL&MANUFACTURING ENGINE					
E - Supplies	0	33,211	0	4,773	28,437
Total	0	33,211	0	4,773	28,437
210479 PROF DEV-STATISTICS					
E - Supplies	0	17,392	0	5,714	11,678
Total	0	17,392	0	5,714	11,678
210481 PROF DEV-AVIATION					
E - Supplies	0	16,521	0	5,071	11,450
Total	0	16,521	0	5,071	11,450
210482 PROF DEV-COMPUTER NETWORKING&APPLICATION					
E - Supplies	0	16,467	0	855	15,612
Total	0	16,467	0	855	15,612
210707 MATH SKILLS CENTER					
D - Student Salary	0	38,370	0	19,435	18,935
E - Supplies	0	5,800	0	1,417	4,383
Total	0	44,170	0	20,853	23,317
211290 K-12 SCIENCE TRUCK INITIATIVE					
B - Unclassified Salary	0	28,929	16,683	11,692	554
C - Fringe	0	3,071	1,809	1,262	0
D - Student Salary	0	0	0	64	-64
E - Supplies	0	125,986	14,409	57,095	54,483
F - Equipment	0	19,767	0	19,767	0
Total	0	177,753	32,900	89,880	54,973
211331 COSE RES/DEV					
A - Classified Salary	0	46,312	23,730	22,582	0
C - Fringe	0	11,735	6,249	5,486	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	15,000	15,000	0	10,385	4,615
E - Supplies	15,000	15,850	270	5,307	10,273
Total	30,000	88,897	30,249	43,760	14,887
211557 UTILIZING LA'S IN STEM COURSES					
B - Unclassified Salary	0	12,193	0	2,403	9,790
C - Fringe	0	726	0	726	0
D - Student Salary	0	27,000	0	13,183	13,817
E - Supplies	0	2,741	0	1,331	1,410
Total	0	42,660	0	17,643	25,017
211603 MATCH K-12 SCIENCE TRUCK INITIATIVE					
E - Supplies	0	20,750	0	0	20,750
Total	0	20,750	0	0	20,750
211608 MATCH BIOLOGY 151 REDESIGN					
B - Unclassified Salary	0	1,015	0	0	1,015
D - Student Salary	0	4,735	0	2,328	2,407
Total	0	5,750	0	2,328	3,422
211658 MATCH-MULTIDIMENSIONAL HEART IMAGING W/U					
E - Supplies	0	4,595	0	4,595	0
Total	0	4,595	0	4,595	0
213672 PROF DEV-WAGNER MICHELLE					
E - Supplies	0	1,096	0	0	1,096
Total	0	1,096	0	0	1,096
213711 PROF DEV-STEWART EDWARD					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213724 PROF DEV-OLSON STEVEN					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215063 CULTURAL DIVERSITY-MATH SCI CAMP					
E - Supplies	0	55,000	0	31,422	23,578
Total	0	55,000	0	31,422	23,578
217842 FLIGHT SIMULATOR					
B - Unclassified Salary	0	5,986	0	177	5,809
C - Fringe	0	14	0	14	0
E - Supplies	0	80,030	0	236	79,794
F - Equipment	0	90,000	90,000	0	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	176,030	90,000	427	85,603
650407 ARRA BIOLOGICAL SCIENCES					
B - Unclassified Salary	0	69,600	45,240	24,360	0
C - Fringe	0	18,117	10,904	7,214	0
Total	0	87,717	56,144	31,574	0
650413 ARRA MATHEMATICS					
B - Unclassified Salary	0	210,293	124,677	85,616	0
C - Fringe	0	69,243	41,281	27,962	0
Total	0	279,536	165,958	113,579	0
Division Total	17,000,560	20,320,816	10,659,055	7,880,890	1,780,872

College of Social Science

210501 SOCIAL SCIENCES, DEAN					
A - Classified Salary	600,000	200,171	102,600	93,162	4,409
B - Unclassified Salary	8,604,854	294,773	117,315	112,832	64,626
C - Fringe	2,533,358	133,125	72,793	60,534	-202
D - Student Salary	0	20,841	0	12,511	8,329
E - Supplies	163,031	232,161	13,507	18,449	200,204
F - Equipment	136,786	0	0	0	0
Total	12,038,029	881,071	306,215	297,489	277,366
210503 CRIMINAL JUSTICE					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	717,806	431,743	286,063	0
C - Fringe	0	185,658	120,324	65,334	0
D - Student Salary	0	41,610	0	36,460	5,150
E - Supplies	21,300	21,300	2,996	6,246	12,058
Total	21,300	1,009,366	577,465	414,693	17,208
210504 PUBLIC SAFETY MS					
E - Supplies	0	2,500	0	192	2,308
Total	0	2,500	0	192	2,308
210505 ETHNIC STUDIES					
A - Classified Salary	0	34,452	17,952	16,500	0
B - Unclassified Salary	0	245,380	158,877	86,503	0
C - Fringe	0	90,636	55,152	35,484	0
D - Student Salary	0	13,587	0	10,510	3,077
E - Supplies	7,500	8,430	909	2,802	4,719

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	7,500	392,485	232,890	151,798	7,797
210507 ECONOMICS					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	1,449,431	879,514	569,917	0
C - Fringe	0	452,596	268,404	184,192	0
D - Student Salary	0	22,852	0	21,014	1,838
E - Supplies	19,700	20,574	2,540	8,043	9,991
Total	19,700	1,988,446	1,172,860	803,757	11,829
210509 POLITICAL SCIENCE					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	655,492	410,931	244,561	0
C - Fringe	0	224,271	136,273	87,998	0
D - Student Salary	0	530	0	530	0
E - Supplies	11,500	10,500	104	3,115	7,280
Total	11,500	933,785	569,711	356,794	7,280
210510 GLOBAL STUDIES					
B - Unclassified Salary	0	11,200	7,200	4,000	0
C - Fringe	0	1,313	1,007	306	0
D - Student Salary	0	747	0	747	0
E - Supplies	1,000	850	0	493	357
Total	1,000	14,110	8,207	5,546	357
210513 GEOGRAPHY					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	802,369	500,860	301,510	0
C - Fringe	0	283,455	174,367	109,087	0
D - Student Salary	0	15,278	0	12,120	3,158
E - Supplies	23,200	35,056	306	15,595	19,155
Total	23,200	1,179,150	697,935	458,902	22,313
210515 HISTORY					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	835,849	523,977	311,872	0
C - Fringe	0	298,528	184,901	113,627	0
D - Student Salary	0	13,204	0	11,777	1,427
E - Supplies	26,600	32,400	3,213	13,857	15,330
Total	26,600	1,222,973	734,493	471,723	16,757

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
210517 SOCIOLOGY/ANTHROPOLOGY					
A - Classified Salary	0	46,668	22,402	24,266	0
B - Unclassified Salary	0	1,085,136	679,029	406,107	0
C - Fringe	0	372,015	229,327	142,688	0
D - Student Salary	0	18,823	0	29,245	-10,422
E - Supplies	29,700	43,449	2,402	20,334	20,713
G - Other	0	0	0	0	0
Total	29,700	1,566,091	933,159	622,640	10,292
210519 WOMEN'S STUDIES					
B - Unclassified Salary	0	124,397	78,518	45,879	0
C - Fringe	0	33,443	19,643	13,800	0
E - Supplies	2,500	3,045	0	1,180	1,865
Total	2,500	160,885	98,161	60,860	1,865
210523 PSYCHOLOGY					
A - Classified Salary	0	43,177	23,709	19,468	0
B - Unclassified Salary	0	712,737	434,923	277,814	0
C - Fringe	0	219,391	137,039	82,351	0
D - Student Salary	0	31,191	0	23,040	8,151
E - Supplies	24,400	26,293	0	8,161	18,132
Total	24,400	1,032,789	595,672	410,834	26,283
210525 SOCIAL WORK					
A - Classified Salary	0	35,580	16,637	18,943	0
B - Unclassified Salary	0	825,424	536,106	289,319	0
C - Fringe	0	258,133	159,579	98,554	0
D - Student Salary	0	10,333	0	10,333	0
E - Supplies	26,100	28,426	968	14,456	13,002
Total	26,100	1,157,896	713,290	431,604	13,002
210527 SPATIAL ANALYSIS RESEARCH CENTER					
E - Supplies	6,200	9,263	0	3,817	5,446
Total	6,200	9,263	0	3,817	5,446
210529 COMMUNITY STUDIES					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	552,387	331,822	220,565	0
C - Fringe	0	194,793	115,983	78,810	0
D - Student Salary	0	11,065	0	11,065	0
E - Supplies	8,500	9,150	246	3,605	5,299

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	8,500	810,387	470,453	334,635	5,299
210530 PRE-LAW PROGRAM					
E - Supplies	1,000	2,000	0	90	1,910
Total	1,000	2,000	0	90	1,910
210532 WINTER INSTITUTE					
E - Supplies	0	11,463	0	0	11,463
Total	0	11,463	0	0	11,463
210535 STUDENT RESEARCH FUNDS COSS					
E - Supplies	0	2,040	0	1,740	300
Total	0	2,040	0	1,740	300
210553 PROF DEV-CRIMINAL JUSTICE					
E - Supplies	0	24,005	0	6,421	17,585
Total	0	24,005	0	6,421	17,585
210555 PROF DEV-ETHNIC STUDIES					
E - Supplies	0	16,791	0	2,140	14,650
Total	0	16,791	0	2,140	14,650
210557 PROF DEV-ECONOMICS					
E - Supplies	0	61,772	0	11,059	50,713
Total	0	61,772	0	11,059	50,713
210559 PROF DEV-POLITICAL SCIENCE					
E - Supplies	0	47,521	74	3,745	43,701
Total	0	47,521	74	3,745	43,701
210563 PROF DEV-GEOGRAPHY					
E - Supplies	0	27,369	0	3,464	23,905
Total	0	27,369	0	3,464	23,905
210565 PROF DEV-HISTORY					
E - Supplies	0	43,356	0	3,256	40,100
Total	0	43,356	0	3,256	40,100
210567 PROF DEV-SOCIOLOGY/ANTHROPOLOGY					
E - Supplies	0	44,835	0	11,758	33,077
Total	0	44,835	0	11,758	33,077
210569 PROF DEV-WOMEN'S STUDIES					
E - Supplies	0	2,600	0	1,300	1,300
Total	0	2,600	0	1,300	1,300
210573 PROF DEV-PSYCHOLOGY					
E - Supplies	0	40,002	25	4,374	35,603

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	40,002	25	4,374	35,603
210575 PROF DEV-SOCIAL WORK					
E - Supplies	0	28,191	0	8,210	19,981
Total	0	28,191	0	8,210	19,981
210579 PROF DEV-COMMUNITY STUDIES					
E - Supplies	0	20,794	0	2,813	17,981
Total	0	20,794	0	2,813	17,981
211106 PIPELINE PROGRAMS					
B - Unclassified Salary	0	65,454	26,241	40,212	-999
C - Fringe	0	19,802	8,308	12,169	-674
D - Student Salary	0	6,909	0	909	6,000
E - Supplies	25,750	6,454	51	4,328	2,075
Total	25,750	98,619	34,600	57,617	6,402
211341 SOC SCI RESEARCH CENTER					
D - Student Salary	0	0	0	72	-72
E - Supplies	2,000	2,000	0	1,987	13
Total	2,000	2,000	0	2,059	-59
211405 CENTER FOR ECONOMIC EDUCATION					
D - Student Salary	0	257	0	257	0
E - Supplies	0	750	0	119	631
Total	0	1,007	0	376	631
213652 PROF DEV-BURCH,MILDRED					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215059 CULTURAL DIVERSITY-SOC SCI					
E - Supplies	0	698	0	0	698
Total	0	698	0	0	698
650505 ARRA ETHNIC STUDIES					
B - Unclassified Salary	0	105,999	63,116	42,883	0
C - Fringe	0	29,711	17,681	12,030	0
Total	0	135,710	80,797	54,913	0
650517 ARRA SOCIOLOGY/ANTHROPOLOGY					
B - Unclassified Salary	0	51,158	33,253	17,905	0
C - Fringe	0	15,873	10,062	5,811	0
Total	0	67,031	43,315	23,716	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
650523 ARRA PSYCHOLOGY					
B - Unclassified Salary	0	107,276	69,729	37,547	0
C - Fringe	0	37,634	22,989	14,645	0
Total	0	144,910	92,719	52,191	0
Division Total	12,274,979	13,184,552	7,362,041	5,076,527	745,983

Customized Training

210125 MN HIGHWAY SAFETY & RESEARCH CENTER					
D - Student Salary	0	199	0	199	0
E - Supplies	0	22,502	0	4,052	18,450
Total	0	22,701	0	4,251	18,450
210175 PROF DEV-MN HIGHWAY SAFETY CENTER					
E - Supplies	0	22,203	0	1,379	20,823
Total	0	22,203	0	1,379	20,823
210815 EXTENSION PROGRAMS					
B - Unclassified Salary	1,700,000	1,700,000	24,371	933,214	742,414
C - Fringe	575,000	575,000	58,981	166,870	349,149
D - Student Salary	125,000	125,000	0	75,221	49,779
E - Supplies	430,000	570,000	10,169	11,455	548,376
G - Other	170,000	30,000	0	0	30,000
Total	3,000,000	3,000,000	93,521	1,186,761	1,719,719
210865 PROF DEV-EXTENSION PROGRAMS					
E - Supplies	0	6,370	0	2,693	3,677
Total	0	6,370	0	2,693	3,677
211440 CONTINUING STUDIES					
A - Classified Salary	155,000	155,000	64,671	59,440	30,889
B - Unclassified Salary	300,000	310,249	130,725	106,224	73,300
C - Fringe	130,000	130,000	55,899	49,072	25,029
D - Student Salary	1,000	1,757	0	2,829	-1,072
E - Supplies	142,257	161,713	344	4,227	157,143
Total	728,257	758,718	251,638	221,792	285,288
213518 PROF DEV-SEBASTIAN,KAY					
E - Supplies	0	2,910	0	1,343	1,567
Total	0	2,910	0	1,343	1,567
213519 PROF DEV-ACEVES,PATRICIA					
E - Supplies	0	1,701	0	0	1,701

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	1,701	0	0	1,701
213520 PROF DEV-RUHLAND,GAIL					
E - Supplies	0	626	0	0	626
Total	0	626	0	0	626
213521 PROF DEV-BOEN,SANDRA					
E - Supplies	0	3,094	0	567	2,527
Total	0	3,094	0	567	2,527
213522 PROF DEV-MORGAN,SHEREE					
E - Supplies	0	1,638	0	0	1,638
Total	0	1,638	0	0	1,638
213523 PROF DEV-SAKRY,TIMOTHY					
E - Supplies	0	2,795	0	289	2,506
Total	0	2,795	0	289	2,506
213676 PROF DEV-EVANS MICHAEL					
E - Supplies	0	1,425	0	0	1,425
Total	0	1,425	0	0	1,425
213679 PROF DEV-FLYGARE SUSAN					
E - Supplies	0	659	0	0	659
Total	0	659	0	0	659
213699 PROF DEV-HEYNE JENNIFER					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213714 PROF DEV-ANHALT-WARNER TAMERA					
E - Supplies	0	642	0	488	154
Total	0	642	0	488	154
213717 PROF DEV-DICKINSON TIMOTHY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
217839 SENIOR/SOPHOMORE-CONT STUDIES					
A - Classified Salary	0	42,000	20,602	19,270	2,129
B - Unclassified Salary	200,000	200,000	40,189	129,890	29,921
C - Fringe	50,000	50,000	24,889	32,715	-7,605
D - Student Salary	5,000	5,000	0	0	5,000
E - Supplies	77,150	77,150	0	6,890	70,260
G - Other	0	0	0	4,800	-4,800
Total	332,150	374,150	85,680	193,566	94,904

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
217840 EVENING & WEEKEND COLLEGE					
A - Classified Salary	0	0	21,782	20,681	-42,463
B - Unclassified Salary	525,000	525,000	209,800	441,173	-125,972
C - Fringe	175,000	175,000	63,804	89,797	21,398
D - Student Salary	20,000	20,000	0	14,728	5,272
E - Supplies	477,000	456,102	33,527	35,840	386,735
G - Other	3,000	20,398	0	20,398	0
Total	1,200,000	1,196,500	328,913	622,617	244,970
217880 CUSTOMIZED TRAINING					
A - Classified Salary	0	69,840	47,013	49,354	-26,527
B - Unclassified Salary	525,000	525,000	118,513	601,246	-194,759
C - Fringe	175,000	175,000	76,499	131,129	-32,628
D - Student Salary	300,000	294,850	0	210,620	84,230
E - Supplies	744,600	721,059	31,035	185,142	504,881
G - Other	31,300	81,557	0	69,465	12,092
Total	1,775,900	1,867,306	273,061	1,246,956	347,289
217881 PRIOR YEAR CUSTOMIZED TRAINING					
G - Other	0	0	0	74	-74
Total	0	0	0	74	-74
Division Total	7,036,307	7,264,720	1,032,813	3,482,775	2,749,131

Graduate Studies

210301 GRADUATE STUDIES					
A - Classified Salary	152,000	152,000	57,894	40,532	53,574
B - Unclassified Salary	252,550	252,550	129,510	121,577	1,463
C - Fringe	121,500	121,500	54,197	45,284	22,019
D - Student Salary	1,854,327	900,784	0	40,706	860,079
E - Supplies	25,923	91,605	1,150	32,963	57,492
G - Other	932,020	932,020	0	0	932,020
Total	3,338,320	2,450,459	242,752	281,061	1,926,646
210303 GRADUATE SCHOLARSHIP & RECRUITMENT					
E - Supplies	30,000	28,051	0	1,812	26,239
Total	30,000	28,051	0	1,812	26,239
210602 SUMMER SESSION ADMINISTRATION					
B - Unclassified Salary	2,710,444	304,322	0	0	304,322
C - Fringe	352,000	-599	0	0	-599

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	4,460	13,212	0	10,953	2,259
E - Supplies	22,000	13,654	0	4,726	8,928
Total	3,088,904	330,589	0	15,679	314,910
210608 INTERNATL STUDIES - SUMMER UK					
B - Unclassified Salary	0	39,479	0	39,479	0
C - Fringe	0	6,790	0	6,790	0
Total	0	46,269	0	46,269	0
210610 BUSINESS DEAN - SUMMER					
B - Unclassified Salary	0	53,720	0	53,721	0
C - Fringe	0	7,658	0	7,658	0
D - Student Salary	0	7,949	0	8,108	-159
Total	0	69,327	0	69,487	-159
210611 ACCOUNTING - SUMMER					
B - Unclassified Salary	0	94,226	0	94,226	0
C - Fringe	0	13,968	0	13,968	0
Total	0	108,194	0	108,194	0
210613 MANAGEMENT - SUMMER					
B - Unclassified Salary	0	104,363	0	104,363	0
C - Fringe	0	16,762	0	16,762	0
Total	0	121,126	0	121,126	0
210614 MARKETING - SUMMER					
B - Unclassified Salary	0	107,473	0	107,473	0
C - Fringe	0	16,468	0	16,468	0
Total	0	123,941	0	123,941	0
210615 BUS COMPUTER INFO SYSTEMS - SUMMER					
B - Unclassified Salary	0	100,225	0	100,225	0
C - Fringe	0	15,849	0	15,849	0
Total	0	116,075	0	116,075	0
210616 FINANCE,INS,REAL ESTATE - SUMMER					
B - Unclassified Salary	0	105,458	0	105,458	0
C - Fringe	0	16,785	0	16,785	0
E - Supplies	0	0	0	9	-9
Total	0	122,242	0	122,251	-9
210620 EDUCATION DEAN - SUMMER					
B - Unclassified Salary	0	3,085	0	3,085	0
C - Fringe	0	411	0	411	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	3,496	0	3,496	0
210621 TEACHER DEVELOPMENT - SUMMER					
B - Unclassified Salary	0	20,279	0	20,279	0
C - Fringe	0	3,272	0	3,272	0
Total	0	23,551	0	23,551	0
210622 HEALTH,PHY ED,REC,SPORT SCI - SUMMER					
B - Unclassified Salary	0	102,071	0	102,071	0
C - Fringe	0	15,507	0	15,507	0
Total	0	117,578	0	117,578	0
210624 CHILD&FAMILY STUDIES - SUMMER					
B - Unclassified Salary	0	25,521	0	25,521	0
C - Fringe	0	3,899	0	3,899	0
Total	0	29,420	0	29,420	0
210625 SPECIAL EDUCATION - SUMMER					
B - Unclassified Salary	0	143,928	0	143,928	0
C - Fringe	0	22,142	0	22,142	0
Total	0	166,070	0	166,069	0
210626 INFORMATION MEDIA - SUMMER					
B - Unclassified Salary	0	45,502	0	45,502	0
C - Fringe	0	6,377	0	6,377	0
Total	0	51,879	0	51,879	0
210627 HUMAN RELATIONS - SUMMER					
B - Unclassified Salary	0	53,984	0	53,984	0
C - Fringe	0	9,005	0	9,005	0
Total	0	62,989	0	62,989	0
210628 COMMUNITY PSYCH - SUMMER					
B - Unclassified Salary	0	47,789	0	47,790	0
C - Fringe	0	7,752	0	7,752	0
Total	0	55,541	0	55,542	0
210629 ED LEADERSHIP - SUMMER					
B - Unclassified Salary	0	47,814	0	47,814	0
C - Fringe	0	7,392	0	7,392	0
Total	0	55,207	0	55,207	0
210630 COUNSELOR ED & ED PSYCH - SUMMER					
B - Unclassified Salary	0	104,957	0	104,957	0
C - Fringe	0	16,065	0	16,065	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	121,022	0	121,023	0
210631 Ed.D HIGHER ED ADMIN - SUMMER					
B - Unclassified Salary	0	48,561	0	48,561	0
C - Fringe	0	6,200	0	6,200	0
Total	0	54,761	0	54,761	0
210641 ART - SUMMER					
B - Unclassified Salary	0	14,977	0	14,977	0
C - Fringe	0	2,031	0	2,031	0
Total	0	17,008	0	17,008	0
210642 MUSIC - SUMMER					
B - Unclassified Salary	0	12,359	0	12,359	0
C - Fringe	0	1,920	0	1,920	0
Total	0	14,278	0	14,278	0
210643 THEATRE & FILM STUDIES - SUMMER					
B - Unclassified Salary	0	7,508	0	7,508	0
C - Fringe	0	1,077	0	1,077	0
Total	0	8,585	0	8,585	0
210644 ENGLISH - SUMMER					
B - Unclassified Salary	0	98,521	0	98,521	0
C - Fringe	0	15,045	0	15,045	0
Total	0	113,566	0	113,566	0
210645 MASS COMM - SUMMER					
B - Unclassified Salary	0	64,132	0	64,132	0
C - Fringe	0	10,473	0	10,473	0
Total	0	74,605	0	74,605	0
210646 PHILOSOPHY - SUMMER					
B - Unclassified Salary	0	19,659	0	19,659	0
C - Fringe	0	2,825	0	2,825	0
Total	0	22,484	0	22,484	0
210647 COMMUNICATION STUDIES - SUMMER					
B - Unclassified Salary	0	57,624	0	57,624	0
C - Fringe	0	9,601	0	9,601	0
Total	0	67,225	0	67,225	0
210648 COMMUNICATION SCIENCES & DISORDERS - SUM					
B - Unclassified Salary	0	33,766	0	33,766	0
C - Fringe	0	4,625	1	4,624	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	38,391	1	38,390	0
210649 FOREIGN LANGUAGES - SUMMER					
B - Unclassified Salary	0	14,035	0	14,035	0
C - Fringe	0	1,952	0	1,952	0
Total	0	15,987	0	15,987	0
210661 ENVIRONMENT & TECH STUDIES - SUMMER					
B - Unclassified Salary	0	19,940	0	19,940	0
C - Fringe	0	3,135	0	3,135	0
Total	0	23,075	0	23,075	0
210662 AVIATION - SUMMER					
B - Unclassified Salary	0	9,678	0	9,678	0
C - Fringe	0	1,483	0	1,483	0
Total	0	11,161	0	11,161	0
210663 BIOLOGY - SUMMER					
B - Unclassified Salary	0	143,246	0	143,246	0
C - Fringe	0	22,378	0	22,378	0
Total	0	165,624	0	165,624	0
210664 CHEMISTRY - SUMMER					
B - Unclassified Salary	0	53,595	0	53,596	0
C - Fringe	0	8,605	0	8,605	0
Total	0	62,200	0	62,200	0
210665 EARTH & ATMOSPHERIC SCIENCE - SUMMER					
B - Unclassified Salary	0	8,298	0	8,298	0
C - Fringe	0	1,368	0	1,368	0
Total	0	9,665	0	9,665	0
210666 MATH - SUMMER					
B - Unclassified Salary	0	89,216	0	89,217	0
C - Fringe	0	14,424	0	14,424	0
Total	0	103,641	0	103,641	0
210667 PHYSICS,ASTRONOMY&ENGR SCI - SUMMER					
B - Unclassified Salary	0	18,331	0	18,331	0
C - Fringe	0	3,155	0	3,155	0
Total	0	21,487	0	21,486	0
210668 ELEC & COMPUTER ENGR - SUMMER					
B - Unclassified Salary	0	8,081	0	8,081	0
C - Fringe	0	1,470	0	1,470	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	9,551	0	9,551	0
210669 COMPUTER SCIENCE - SUMMER					
B - Unclassified Salary	0	10,041	0	10,041	0
C - Fringe	0	1,798	0	1,798	0
D - Student Salary	0	2,700	0	4,600	-1,900
Total	0	14,539	0	16,439	-1,900
210670 STATISTICS - SUMMER					
B - Unclassified Salary	0	26,897	0	26,897	0
C - Fringe	0	3,925	0	3,925	0
Total	0	30,822	0	30,822	0
210672 NURSING SCIENCE - SUMMER					
B - Unclassified Salary	0	61,647	0	61,647	0
C - Fringe	0	8,883	0	8,883	0
Total	0	70,530	0	70,530	0
210681 CRIMINAL JUSTICE - SUMMER					
B - Unclassified Salary	0	37,592	0	37,592	0
C - Fringe	0	4,563	0	4,563	0
Total	0	42,154	0	42,154	0
210682 ETHNIC STUDIES - SUMMER					
B - Unclassified Salary	0	16,428	0	16,428	0
C - Fringe	0	2,501	0	2,501	0
Total	0	18,929	0	18,929	0
210683 ECONOMICS - SUMMER					
B - Unclassified Salary	0	52,688	0	52,688	0
C - Fringe	0	8,552	0	8,552	0
Total	0	61,240	0	61,240	0
210684 POLITICAL SCIENCE -SUMMER					
B - Unclassified Salary	0	20,506	0	20,506	0
C - Fringe	0	3,073	0	3,073	0
Total	0	23,580	0	23,580	0
210685 COMMUNITY STUDIES -SUMMER					
B - Unclassified Salary	0	13,930	0	13,930	0
C - Fringe	0	2,304	0	2,304	0
Total	0	16,234	0	16,234	0
210686 GEOGRAPHY - SUMMER					
B - Unclassified Salary	0	41,250	0	41,250	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	6,810	0	6,810	0
E - Supplies	0	600	0	0	600
Total	0	48,659	0	48,059	600
210687 HISTORY - SUMMER					
B - Unclassified Salary	0	46,065	0	46,065	0
C - Fringe	0	7,250	0	7,250	0
Total	0	53,315	0	53,315	0
210688 SOCIOLOGY/ANTHROPOLOGY - SUMMER					
B - Unclassified Salary	0	47,159	0	47,159	0
C - Fringe	0	7,370	0	7,370	0
Total	0	54,529	0	54,529	0
210689 WOMEN'S STUDIES - SUMMER					
B - Unclassified Salary	0	4,173	0	4,173	0
C - Fringe	0	641	0	641	0
Total	0	4,815	0	4,815	0
210690 SOCIAL WORK - SUMMER					
B - Unclassified Salary	0	9,852	0	9,852	0
C - Fringe	0	1,373	0	1,373	0
Total	0	11,225	0	11,226	0
210691 PSYCHOLOGY - SUMMER					
B - Unclassified Salary	0	40,092	0	40,092	0
C - Fringe	0	5,686	0	5,686	0
Total	0	45,778	0	45,778	0
213511 PROF DEV-DAY,ANNETTE					
E - Supplies	0	4,586	0	0	4,586
Total	0	4,586	0	0	4,586
213512 PROF DEV-GUENTZEL,MELANIE					
E - Supplies	0	670	0	0	670
Total	0	670	0	0	670
Division Total	6,457,224	5,537,926	242,752	3,023,591	2,271,583

LRTS

211006 TECHNOLOGY SUPPORT SERVICES					
A - Classified Salary	0	353,619	183,247	170,371	0
C - Fringe	0	95,236	51,838	43,398	0
D - Student Salary	0	251	0	251	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	15,750	20,175	1,648	4,060	14,468
Total	15,750	469,281	236,734	218,079	14,468
211007 NETWORK SERVICES					
E - Supplies	235,400	473,014	1,055	98,313	373,646
Total	235,400	473,014	1,055	98,313	373,646
211008 TECHNOLOGY STUDENT FEE					
A - Classified Salary	0	520,000	264,759	249,041	6,201
C - Fringe	0	170,000	96,983	79,343	-6,326
D - Student Salary	295,500	316,692	0	196,736	119,956
E - Supplies	1,195,500	2,266,557	142,726	221,271	1,902,560
G - Other	9,000	9,000	0	3,581	5,419
Total	1,500,000	3,282,250	504,467	749,973	2,027,810
211018 ACAD COMPUTER SERVICES/ITS					
A - Classified Salary	0	909,218	473,406	435,813	0
C - Fringe	0	251,954	138,557	113,397	0
D - Student Salary	25,000	25,390	0	17,491	7,899
E - Supplies	103,250	138,922	1,158	97,512	40,251
Total	128,250	1,325,484	613,121	664,213	48,150
212001 DEAN OF LEARNING RESOURCES/TECH SVCS					
A - Classified Salary	2,625,000	202,300	103,828	97,671	800
B - Unclassified Salary	1,731,900	281,844	68,062	105,059	108,723
C - Fringe	1,151,900	103,705	53,323	47,292	3,090
D - Student Salary	5,500	6,450	0	3,762	2,687
E - Supplies	91,500	153,291	875	7,186	145,230
Total	5,605,800	747,590	226,088	260,971	260,530
212002 LEARNING RESOURCES/TECHNOLOGY SERVICES					
A - Classified Salary	0	724,516	381,640	342,876	0
B - Unclassified Salary	0	1,180,793	686,617	494,176	0
C - Fringe	0	629,805	351,510	278,295	0
D - Student Salary	91,500	10,000	0	1,106	8,895
E - Supplies	143,500	39,930	6,741	6,817	26,372
Total	235,000	2,585,043	1,426,507	1,123,270	35,266
212003 LIBRARY - SERIALS					
E - Supplies	596,000	596,000	0	105,996	490,004
Total	596,000	596,000	0	105,996	490,004

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
212004 LIBRARY - BOOKS					
E - Supplies	243,000	249,970	0	140,471	109,499
Total	243,000	249,970	0	140,471	109,499
212005 LIBRARY SERVICES					
D - Student Salary	0	92,315	0	46,647	45,668
E - Supplies	0	84,759	29,870	25,235	29,654
Total	0	177,074	29,870	71,882	75,322
212006 LR&TS - EDUCATIONAL MEDIA SVCS					
A - Classified Salary	0	605,348	320,941	284,407	0
B - Unclassified Salary	0	408,643	250,369	158,274	0
C - Fringe	0	271,200	153,101	118,099	0
D - Student Salary	23,500	40,209	0	30,379	9,830
E - Supplies	37,500	55,880	10,840	10,341	34,699
Total	61,000	1,381,280	735,251	601,500	44,529
212007 COPIER SYSTEM-LRC					
E - Supplies	0	1,030	2,773	-1,742	0
Total	0	1,030	2,773	-1,742	0
212008 LIBRARY EQUIPMENT					
E - Supplies	93,532	63,979	0	0	63,979
Total	93,532	63,979	0	0	63,979
212009 ITV					
A - Classified Salary	0	106,434	44,641	61,793	0
B - Unclassified Salary	0	22,566	0	0	22,566
C - Fringe	0	38,000	18,449	19,716	-165
D - Student Salary	4,000	9,200	0	3,201	5,999
E - Supplies	16,000	51,449	4,410	4,082	42,957
Total	20,000	227,649	67,500	88,791	71,358
212010 LIBRARY MATERIAL-ALLOCATION					
E - Supplies	409,356	422,184	0	217,091	205,093
Total	409,356	422,184	0	217,091	205,093
212011 TECHNOLOGY TRAINING					
E - Supplies	225,000	225,000	0	6,786	218,214
Total	225,000	225,000	0	6,786	218,214
212013 ACTIVE DIRECTORY SUPPORT					
A - Classified Salary	0	100,000	43,988	40,430	15,582
C - Fringe	0	29,879	17,039	12,972	-132

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	0	80,008	0	5,283	74,725
Total	0	209,887	61,027	58,685	90,175
212015 INSTRUCTIONAL MANAGEMENT SYSTEMS					
A - Classified Salary	0	210,515	94,331	116,184	0
B - Unclassified Salary	0	-45,590	0	0	-45,590
C - Fringe	0	59,879	32,093	34,347	-6,561
D - Student Salary	0	15,000	0	0	15,000
E - Supplies	0	100,565	255	3,975	96,335
Total	0	340,369	126,679	154,506	59,184
212016 ACAD COMPUTER SERV CHARGE					
E - Supplies	0	0	41,614	-4,618	-36,997
Total	0	0	41,614	-4,618	-36,997
212018 LRTS MESSAGING & CALENDARING SYSTEM					
A - Classified Salary	0	67,881	35,371	32,510	0
C - Fringe	0	0	7,720	6,559	-14,279
E - Supplies	81,600	100,532	549	9,882	90,101
Total	81,600	168,413	43,640	48,950	75,822
212019 MULTICULTURAL RESOURCE CENTER					
E - Supplies	1,000	1,000	0	148	852
Total	1,000	1,000	0	148	852
212020 E-CLASSROOM MAINTENANCE					
A - Classified Salary	0	26,476	13,796	12,680	0
C - Fringe	0	6,257	3,389	2,865	3
E - Supplies	225,400	779,191	1,308	52,689	725,194
Total	225,400	811,924	18,492	68,234	725,197
212021 IT ENTERPRISE MANAGEMENT					
A - Classified Salary	0	97,500	39,111	26,991	31,398
C - Fringe	0	13,500	7,645	5,974	-119
E - Supplies	0	135,000	488	8,609	125,904
F - Equipment	0	0	0	8,047	-8,047
Total	0	246,000	47,244	49,620	149,136
212022 PALS LIBRARY SYSTEM					
E - Supplies	96,425	108,768	0	108,768	0
Total	96,425	108,768	0	108,768	0
212023 LRTS COFFEE SHOP MGMT					
A - Classified Salary	0	0	4,923	4,525	-9,448

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	0	3,139	1,787	-4,927
E - Supplies	0	6,036	0	2,012	4,023
Total	0	6,036	8,063	8,325	-10,352
212052 PROF DEV-LEARNING RESOURCES/TECHNOLOGY					
E - Supplies	0	68,198	0	7,490	60,709
Total	0	68,198	0	7,490	60,709
217106 MNSCU LIBDATA					
A - Classified Salary	0	1,512	787	724	0
C - Fringe	0	790	489	302	0
E - Supplies	0	89,346	0	3,691	85,655
Total	0	91,648	1,276	4,717	85,655
Division Total	9,772,513	14,279,070	4,191,401	4,850,420	5,237,250

President's Office

210710 C.A.R.E. INITIATIVE					
A - Classified Salary	0	0	0	0	0
B - Unclassified Salary	0	96,165	60,164	36,000	0
C - Fringe	0	23,999	14,046	9,954	0
D - Student Salary	0	7,084	0	7,084	0
E - Supplies	27,000	24,760	8,000	9,789	6,971
Total	27,000	152,008	82,210	62,827	6,971
211010 AFFIRMATIVE ACTION					
A - Classified Salary	0	27,509	15,073	12,436	0
B - Unclassified Salary	0	50,040	45,734	4,306	0
C - Fringe	0	13,303	11,056	2,246	0
D - Student Salary	3,600	6,065	0	4,188	1,878
E - Supplies	13,095	32,695	2,394	20,242	10,059
Total	16,695	129,612	74,257	43,419	11,937
213100 ATHLETICS					
A - Classified Salary	0	242,545	119,364	123,180	0
B - Unclassified Salary	0	2,578,882	1,583,219	995,663	0
C - Fringe	0	940,951	558,923	382,028	0
D - Student Salary	0	49,697	0	83,633	-33,936
E - Supplies	2,000	54,054	0	52,054	2,000
Total	2,000	3,866,128	2,261,506	1,636,559	-31,936

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213105 ATHLETICS TRAINING					
E - Supplies	4,342	7,342	0	976	6,366
Total	4,342	7,342	0	976	6,366
213120 HOCKEY					
E - Supplies	87,895	87,895	17,841	61,038	9,016
Total	87,895	87,895	17,841	61,038	9,016
213150 PROF DEV-ATHLETICS					
E - Supplies	0	92,610	0	10,474	82,136
Total	0	92,610	0	10,474	82,136
213205 WOMEN'S VOLLEYBALL					
D - Student Salary	0	28	0	5,152	-5,124
E - Supplies	22,848	19,848	0	12,129	7,719
Total	22,848	19,876	0	17,281	2,595
213210 WOMEN'S BASKETBALL					
A - Classified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
D - Student Salary	0	0	0	4,844	-4,844
E - Supplies	28,705	28,705	3,725	5,027	19,954
Total	28,705	28,705	3,725	9,870	15,110
213215 WOMEN'S SOCCER					
E - Supplies	13,015	13,015	345	13,494	-824
Total	13,015	13,015	345	13,494	-824
213250 WOMENS HOCKEY					
E - Supplies	22,155	22,155	13,362	50,325	-41,531
Total	22,155	22,155	13,362	50,325	-41,531
213622 PROF DEV-PROELL,MARJORIE					
E - Supplies	0	923	0	0	923
Total	0	923	0	0	923
213623 PROF DEV-ANDERSEN,NEIL					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213624 PROF DEV-SHOEMAKER,MARSHA					
E - Supplies	0	2,188	0	0	2,188
Total	0	2,188	0	0	2,188
213627 PROF DEV-ABICHT,ANNE					
E - Supplies	0	642	0	0	642

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	642	0	0	642
213628 PROF DEV-NELSON,THOMAS					
E - Supplies	0	671	0	0	671
Total	0	671	0	0	671
213629 PROF DEV-STANG,CELESTINE					
E - Supplies	0	1,779	0	0	1,779
Total	0	1,779	0	0	1,779
213630 PROF DEV-SHEETZ,CHAD					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213631 PROF DEV-LEWIS,JOHN					
E - Supplies	0	1,982	0	0	1,982
Total	0	1,982	0	0	1,982
213632 PROF DEV-JOHNSON,RACHEL					
E - Supplies	0	1,835	0	165	1,670
Total	0	1,835	0	165	1,670
213633 PROF DEV-ALEXANDER,JULIE					
E - Supplies	0	1,843	0	0	1,843
Total	0	1,843	0	0	1,843
213634 PROF DEV-DILL,TRACY					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213635 PROF DEV-DEMAINE,BRYAN					
E - Supplies	0	997	0	205	792
Total	0	997	0	205	792
213636 PROF DEV-ZINS,TRAVIS					
E - Supplies	0	1,114	0	0	1,114
Total	0	1,114	0	0	1,114
213639 PROF DEV-SCHREINER,SCOTT					
E - Supplies	0	1,701	0	0	1,701
Total	0	1,701	0	0	1,701
213640 PROF DEV-OMANN,BERNARD					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213659 PROF DEV-PATTERSON,STEPHEN					
E - Supplies	0	1,346	0	100	1,246

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	0	1,346	0	100	1,246
213662 PROF DEV-WOOD,JEFFREY					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213686 PROF DEV-OREN KIM					
E - Supplies	0	1,161	0	1,076	85
Total	0	1,161	0	1,076	85
213700 PROF DEV-CHAPMAN MATTHEW					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215001 PRESIDENT'S OFFICE					
A - Classified Salary	385,000	103,157	47,469	46,977	8,710
B - Unclassified Salary	2,919,446	118,763	122,970	113,346	-117,553
C - Fringe	893,791	219,376	58,565	154,342	6,468
D - Student Salary	2,525	3,221	0	2,303	918
E - Supplies	36,988	60,552	278	56,154	4,120
Total	4,237,750	505,068	229,282	373,123	-97,336
215002 PRESIDENT'S SPECIAL EXPENSE					
E - Supplies	8,000	8,000	0	714	7,286
Total	8,000	8,000	0	714	7,286
215021 STRATEGIC PLANNING					
E - Supplies	6,703	6,703	0	0	6,703
Total	6,703	6,703	0	0	6,703
215049 DIVERSITY TASK FORCE					
A - Classified Salary	0	11,790	6,460	5,330	0
C - Fringe	0	3,277	1,806	1,471	0
D - Student Salary	0	10,300	0	6,061	4,239
E - Supplies	0	6,600	0	2,520	4,080
Total	0	31,966	8,266	15,382	8,319
215091 UNIVERSITY SCHOLARSHIP					
E - Supplies	260,000	390,700	0	0	390,700
Total	260,000	390,700	0	0	390,700
216002 INSTITUTIONAL EFFECTIVENESS					
A - Classified Salary	0	238,196	128,248	109,948	0
B - Unclassified Salary	0	153,225	79,841	73,384	0
C - Fringe	0	109,885	62,124	47,760	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	11,200	7,016	0	5,316	1,700
E - Supplies	56,386	71,986	279	15,424	56,283
G - Other	2,500	0	0	0	0
Total	70,086	580,307	270,492	251,832	57,983
216010 COMMENCEMENT					
D - Student Salary	4,000	4,000	0	1,082	2,918
E - Supplies	26,385	26,385	0	9,265	17,120
Total	30,385	30,385	0	10,347	20,038
216018 ATHLETIC MEDIA RELATIONS					
A - Classified Salary	0	27,945	14,232	13,713	0
B - Unclassified Salary	0	149,785	78,049	71,736	0
C - Fringe	0	70,949	39,122	31,827	0
D - Student Salary	2,646	12,564	0	10,641	1,923
E - Supplies	8,535	8,535	0	2,834	5,701
Total	11,181	269,779	131,403	130,751	7,625
216019 UNIVERSITY IMAGING					
E - Supplies	4,000	4,010	0	366	3,644
Total	4,000	4,010	0	366	3,644
216020 UNIVERSITY COMMUNICATIONS					
A - Classified Salary	0	147,162	76,682	70,480	0
B - Unclassified Salary	0	324,888	166,221	158,667	0
C - Fringe	0	151,462	81,455	70,006	0
D - Student Salary	10,708	27,145	0	17,810	9,335
E - Supplies	369,388	483,352	176,813	120,608	185,931
Total	380,096	1,134,009	501,171	437,572	195,266
760037 RIVERVIEW FOUNDATION CONTRIBUTION					
E - Supplies	0	159,162	65,749	72,989	20,424
F - Equipment	0	0	0	0	0
G - Other	0	335,505	120	335,385	0
Total	0	494,668	65,869	408,374	20,424
Division Total	5,232,856	7,908,018	3,659,729	3,536,268	712,021

Student Affairs

213004 CAREER SERVICES					
A - Classified Salary	0	175,988	91,653	84,335	0
B - Unclassified Salary	0	301,151	162,554	138,597	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	202,575	114,341	88,234	0
D - Student Salary	25,000	35,189	0	24,439	10,750
E - Supplies	63,958	65,863	300	29,004	36,559
Total	88,958	780,767	368,848	364,609	47,310
213008 COUNSELING & PSYCHOLOGICAL SERVICES					
A - Classified Salary	0	74,945	39,810	35,134	0
B - Unclassified Salary	0	493,710	291,410	202,300	0
C - Fringe	0	193,951	115,163	78,788	0
D - Student Salary	0	5,502	0	5,502	0
E - Supplies	10,286	13,596	1,456	5,741	6,399
Total	10,286	781,704	447,840	327,466	6,399
213009 LESBIAN,GAY,BISEXUAL,TRANSGENDER RESOURC					
B - Unclassified Salary	0	41,095	21,414	19,682	0
C - Fringe	0	13,557	7,531	6,026	0
D - Student Salary	2,430	7,390	0	6,286	1,104
E - Supplies	11,459	22,414	539	18,616	3,260
Total	13,889	84,456	29,483	50,609	4,363
213010 WOMEN'S CENTER					
A - Classified Salary	0	38,338	20,037	18,301	0
B - Unclassified Salary	0	159,405	81,880	77,525	0
C - Fringe	0	70,515	37,882	32,633	0
D - Student Salary	425	12,994	0	8,472	4,523
E - Supplies	19,609	35,592	1,975	16,424	17,192
Total	20,034	316,844	141,773	153,355	21,715
213011 U-CHOOSE PROGRAM					
D - Student Salary	0	14,272	0	8,109	6,163
E - Supplies	0	50,064	433	31,141	18,490
Total	0	64,336	433	39,250	24,652
213012 ACADEMIC YEAR KICK OFF					
D - Student Salary	14,400	25,175	0	17,090	8,085
E - Supplies	36,755	36,755	850	30,848	5,057
Total	51,155	61,930	850	47,938	13,142
213014 STUDENT VETERAN SERVICES					
E - Supplies	2,405	2,405	0	643	1,762
Total	2,405	2,405	0	643	1,762

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213058 PROF DEV-COUNSELING,CAREER&ACAD SUPPORT					
E - Supplies	0	12,347	0	3,001	9,346
Total	0	12,347	0	3,001	9,346
213562 PROF DEV-ANDRUS,THOMAS					
E - Supplies	0	453	0	0	453
Total	0	453	0	0	453
213563 PROF DEV-KNUTSONKOLODZNE,JAMES					
E - Supplies	0	718	0	286	433
Total	0	718	0	286	433
213564 PROF DEV-LANG,LUCY					
E - Supplies	0	1,895	0	605	1,290
Total	0	1,895	0	605	1,290
213565 PROF DEV-KRYSTOSEK,AMY					
E - Supplies	0	647	0	0	647
Total	0	647	0	0	647
213566 PROF DEV-CARLSON,DEBRA					
E - Supplies	0	866	0	0	866
Total	0	866	0	0	866
213567 PROF DEV-MERGEN,DENNIS					
E - Supplies	0	2,881	0	273	2,607
Total	0	2,881	0	273	2,607
213568 PROF DEV-BUDIG,ANN					
E - Supplies	0	2,257	0	90	2,167
Total	0	2,257	0	90	2,167
213571 PROF DEV-LAWRENCEWHEELER,ANDREA					
E - Supplies	0	642	0	489	152
Total	0	642	0	489	152
213572 PROF DEV-KRUEGER,THOMAS					
E - Supplies	0	1,185	0	518	667
Total	0	1,185	0	518	667
213573 PROF DEV-SCHELLINGER,DIANE					
E - Supplies	0	762	0	0	762
Total	0	762	0	0	762
213574 PROF DEV-MATZKE,JENNIFER					
E - Supplies	0	847	0	847	0
Total	0	847	0	847	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213576 PROF DEV-HENDRICKSON,KENNETH					
E - Supplies	0	2,237	0	1,690	546
Total	0	2,237	0	1,690	546
213581 PROF DEV-SHAFER,TROY					
E - Supplies	0	695	0	410	285
Total	0	695	0	410	285
213582 PROF DEV-BECKERMANN,CORITA					
E - Supplies	0	1,253	0	0	1,253
Total	0	1,253	0	0	1,253
213585 PROF DEV-OHMANN,KIMBERLY					
E - Supplies	0	2,120	0	94	2,026
Total	0	2,120	0	94	2,026
213586 PROF DEV-AHMAD,SHAHZAD					
E - Supplies	0	910	0	0	910
Total	0	910	0	0	910
213587 PROF DEV-WALKER,FREDDIE					
E - Supplies	0	1,839	0	0	1,839
Total	0	1,839	0	0	1,839
213588 PROF DEV-KAKUK,SHAWN					
E - Supplies	0	3,142	0	0	3,142
Total	0	3,142	0	0	3,142
213589 PROF DEV-HALVERSON,ERIK					
E - Supplies	0	714	0	154	560
Total	0	714	0	154	560
213590 PROF DEV-STEPAN,CHRISTOPHER					
E - Supplies	0	885	0	0	885
Total	0	885	0	0	885
213591 PROF DEV-MEIERHOFER,JOSEPH					
E - Supplies	0	1,529	0	185	1,344
Total	0	1,529	0	185	1,344
213592 PROF DEV-SEIBRING,RON					
E - Supplies	0	1,068	0	0	1,068
Total	0	1,068	0	0	1,068
213593 PROF DEV-BARTHA,IVAN					
E - Supplies	0	764	0	764	0
Total	0	764	0	764	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213594 PROF DEV-HAUKOS,CHRISTINE					
E - Supplies	0	780	0	0	780
Total	0	780	0	0	780
213595 PROF DEV-JOHNSON,BRIAN					
E - Supplies	0	698	0	0	698
Total	0	698	0	0	698
213596 PROF DEV - VOS MARGARET					
E - Supplies	0	2,929	0	2,735	194
Total	0	2,929	0	2,735	194
213597 PROF DEV-KLACKNER,ROBERT					
E - Supplies	0	1,801	0	318	1,482
Total	0	1,801	0	318	1,482
213599 PROF DEV-OSTMAN,JESSICA					
E - Supplies	0	1,423	0	0	1,423
Total	0	1,423	0	0	1,423
213600 PROF DEV-COURTNEY,JANICE					
E - Supplies	0	759	0	0	759
Total	0	759	0	0	759
213601 PROF DEV-TROMBLEY,MATT					
E - Supplies	0	968	0	0	968
Total	0	968	0	0	968
213602 PROF DEV-UMBERGER,STUART					
E - Supplies	0	670	0	543	126
Total	0	670	0	543	126
213603 PROF DEV-KNUTSONKOLODZNE,BETH					
E - Supplies	0	2,768	0	110	2,658
Total	0	2,768	0	110	2,658
213604 PROF DEV-LADUE,LEE					
E - Supplies	0	1,402	0	0	1,402
Total	0	1,402	0	0	1,402
213605 PROF DEV-OLSEN,JANE					
E - Supplies	0	2,291	0	0	2,291
Total	0	2,291	0	0	2,291
213606 PROF DEV-TURKOWSKI,ADDIE					
E - Supplies	0	716	0	455	261
Total	0	716	0	455	261

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213608 PROF DEV-DITLEVSON,ANDREW					
E - Supplies	0	2,116	0	0	2,116
Total	0	2,116	0	0	2,116
213609 PROF DEV-SCHMITZ,MICHELLE					
E - Supplies	0	2,362	0	386	1,976
Total	0	2,362	0	386	1,976
213611 PROF DEV-MURPHY,ROBERTA					
E - Supplies	0	1,552	0	0	1,552
Total	0	1,552	0	0	1,552
213612 PROF DEV-ZIMPEL,OWEN					
E - Supplies	0	1,326	0	0	1,326
Total	0	1,326	0	0	1,326
213647 PROF DEV-EGGERS,JOHN					
E - Supplies	0	910	0	0	910
Total	0	910	0	0	910
213651 PROF DEV-HETUE,TRISHA					
E - Supplies	0	642	0	150	492
Total	0	642	0	150	492
213657 PROF DEV-NIELSEN,BRENT					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213660 PROF DEV-PEDERSEN,DANIEL					
E - Supplies	0	642	0	642	0
Total	0	642	0	642	0
213682 PROF DEV-HAZELTON JOE					
E - Supplies	0	642	0	525	117
Total	0	642	0	525	117
213683 PROF DEV-HEISE PATRICK					
E - Supplies	0	764	0	532	232
Total	0	764	0	532	232
213685 PROF DEV-WILLIAMS TROY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213689 PROF DEV-WITTE ANGELA					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213691 PROF DEV-BULISCO GERALD					
E - Supplies	0	1,161	0	0	1,161
Total	0	1,161	0	0	1,161
213698 PROF DEV-GARCIA SHERYL					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213701 PROF DEV-SPENCER LAURA					
E - Supplies	0	482	0	100	382
Total	0	482	0	100	382
213712 PROF DEV-MEISINGER SARAH					
E - Supplies	0	642	0	115	527
Total	0	642	0	115	527
213713 PROF DEV-REFF ROBERT					
E - Supplies	0	642	0	641	0
Total	0	642	0	641	0
213716 PROF DEV-BUCK CHRISTOPHER					
E - Supplies	0	482	0	0	482
Total	0	482	0	0	482
213718 PROF DEV-HURTADO CHRISTINA					
E - Supplies	0	642	0	621	20
Total	0	642	0	621	20
213719 PROF DEV-VAIT SARAH					
E - Supplies	0	642	0	379	262
Total	0	642	0	379	262
213722 PROF DEV-EATON BARBARA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213723 PROF DEV-JACKSON HARRY					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
213727 PROF DEV-DELONG BRENT					
E - Supplies	0	1,026	0	0	1,026
Total	0	1,026	0	0	1,026
213728 PROF DEV-JOHNSON SHEILA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213729 PROF DEV-SARNICKI MARGARET					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215006 STUDENT AFFAIRS VICE-PRESIDENT					
A - Classified Salary	625,000	49,727	22,402	20,590	6,735
B - Unclassified Salary	1,618,750	239,464	117,054	131,039	-8,630
C - Fringe	722,550	72,686	42,211	36,011	-5,536
D - Student Salary	7,600	14,036	0	8,048	5,988
E - Supplies	128,441	117,052	1,332	57,224	58,496
Total	3,102,341	492,966	183,000	252,912	57,054
215013 AMER INDIAN PROGRAM					
A - Classified Salary	0	31,719	18,876	12,843	0
B - Unclassified Salary	0	106,424	58,941	47,483	0
C - Fringe	0	66,153	38,764	27,389	0
D - Student Salary	4,499	16,673	0	20,943	-4,270
E - Supplies	18,576	25,032	839	7,421	16,772
Total	23,075	246,001	117,420	116,079	12,502
215014 MULTICULTURAL STUDENT SERVICES					
A - Classified Salary	0	24,924	11,201	13,723	0
B - Unclassified Salary	0	147,907	76,147	71,760	0
C - Fringe	0	71,515	38,887	32,628	0
D - Student Salary	37,680	42,734	0	39,227	3,507
E - Supplies	6,167	20,163	0	19,656	507
Total	43,847	307,244	126,235	176,994	4,014
215052 CULTURAL DIVERSITY-STU LIFE & DEV					
D - Student Salary	0	0	0	1,188	-1,188
E - Supplies	0	2,560	0	0	2,560
Total	0	2,560	0	1,188	1,372
215065 CULTURAL DIVERSITY-MULTICULTURAL STUDENT					
D - Student Salary	0	0	0	3,618	-3,618
E - Supplies	0	104,305	15,100	15,396	73,809
Total	0	104,305	15,100	19,015	70,190
215066 CULTURAL DIVERSITY-AMER INDIAN CTR					
E - Supplies	0	18,594	1,229	9,946	7,419
Total	0	18,594	1,229	9,946	7,419

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
215067 ADVANCE PREPARATION PROGRAM					
D - Student Salary	9,000	16,092	0	28,141	-12,049
E - Supplies	81,950	139,800	0	33,692	106,108
Total	90,950	155,892	0	61,833	94,059
215068 MSS ACCESS OPPORTUNITY SUCCESS					
B - Unclassified Salary	0	101,710	53,376	48,334	0
C - Fringe	0	44,457	22,916	21,540	0
D - Student Salary	0	108,400	0	37,825	70,575
E - Supplies	0	95,794	0	10,200	85,594
G - Other	0	20,000	0	0	20,000
Total	0	370,360	76,292	117,899	176,169
216013 STUDENT DISABILITY SERVICES					
A - Classified Salary	0	141,410	74,638	66,771	0
B - Unclassified Salary	0	57,636	30,033	27,604	0
C - Fringe	0	75,987	45,737	30,250	0
D - Student Salary	6,385	17,201	0	14,461	2,740
E - Supplies	22,417	22,417	2,119	2,388	17,909
Total	28,802	314,651	152,527	141,475	20,649
216016 SPORTS FACILITIES + CAMPUS RECREA					
A - Classified Salary	0	102,949	52,915	50,034	0
B - Unclassified Salary	0	86,376	45,008	41,368	0
C - Fringe	0	77,456	42,086	35,370	0
D - Student Salary	0	2,575	0	2,575	0
Total	0	269,356	140,009	129,347	0
217849 MASTER CALENDAR COMMITTEE					
D - Student Salary	11,000	11,000	0	3,834	7,166
E - Supplies	6,000	6,000	570	355	5,075
Total	17,000	17,000	570	4,189	12,241
Division Total	3,492,742	4,473,555	1,801,609	2,032,409	639,537

Undergraduate Studies

210701 UNDERGRADUATE STUDIES, DEAN					
A - Classified Salary	200,000	86,397	44,804	41,242	351
B - Unclassified Salary	1,462,223	393,821	135,252	124,313	134,256
C - Fringe	432,825	105,652	53,154	48,848	3,650
D - Student Salary	18,300	26,486	0	13,406	13,079

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	92,468	120,604	0	4,595	116,009
Total	2,205,816	732,959	233,210	232,404	267,345
210705 CTR FOR EXCELLENCE IN TEACHING&LEARNING					
A - Classified Salary	0	16,318	8,370	7,948	0
B - Unclassified Salary	0	48,035	39,900	8,135	0
C - Fringe	0	19,374	16,094	3,281	0
D - Student Salary	0	0	0	2,240	-2,240
E - Supplies	69,300	68,725	6,300	22,030	40,395
Total	69,300	152,452	70,663	43,634	38,155
210706 ACADEMIC LEARNING CENTER					
A - Classified Salary	0	34,452	17,952	16,500	0
B - Unclassified Salary	0	322,076	220,603	101,473	0
C - Fringe	0	92,658	57,145	35,514	0
D - Student Salary	10,300	38,403	0	21,447	16,956
E - Supplies	8,364	8,364	0	8,676	-312
Total	18,664	495,953	295,700	183,609	16,644
210708 GENERAL STUDIES					
A - Classified Salary	0	36,159	17,356	18,803	0
B - Unclassified Salary	0	122,998	44,611	78,387	0
C - Fringe	0	50,815	23,420	27,395	0
D - Student Salary	0	29,158	0	27,606	1,553
E - Supplies	19,900	20,588	455	6,635	13,498
Total	19,900	259,718	85,842	158,826	15,050
210709 FIRST YEAR EXPERIENCE					
B - Unclassified Salary	0	72,509	33,309	39,201	0
C - Fringe	0	23,785	11,080	12,704	0
D - Student Salary	85,000	89,856	0	27,182	62,674
E - Supplies	59,325	59,748	10,571	10,077	39,100
Total	144,325	245,899	54,960	89,165	101,774
210711 DIVERSITY TRAINING					
E - Supplies	9,625	9,625	0	0	9,625
Total	9,625	9,625	0	0	9,625
210712 ACCUPLACER PLACEMENT TESTING					
D - Student Salary	11,000	15,150	0	6,920	8,230
E - Supplies	8,500	3,927	19	2,541	1,368
G - Other	3,000	3,000	0	0	3,000

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
Total	22,500	22,077	19	9,461	12,597
210756 PROF DEV-ACADEMIC LEARNING CENTER					
E - Supplies	0	16,919	0	5,120	11,799
Total	0	16,919	0	5,120	11,799
213002 ADVISING & REGISTRATION DAY					
B - Unclassified Salary	0	27,317	778	26,539	0
C - Fringe	0	4,564	589	3,975	0
D - Student Salary	23,058	23,058	0	15,106	7,952
E - Supplies	21,310	109,230	0	26,942	82,288
Total	44,368	164,169	1,366	72,562	90,241
213015 ORIENTATION-WELCOME WEEKEND					
A - Classified Salary	0	236	0	236	0
B - Unclassified Salary	0	737	0	0	737
C - Fringe	0	27	0	27	0
D - Student Salary	30,000	30,000	0	29,296	704
E - Supplies	30,000	67,672	0	50,178	17,494
Total	60,000	98,672	0	79,737	18,935
213527 PROF DEV-LARSON,JAIME					
E - Supplies	0	1,413	0	0	1,413
Total	0	1,413	0	0	1,413
213528 PROF DEV-HUWE,GRETCHEN					
E - Supplies	0	870	0	0	870
Total	0	870	0	0	870
213530 PROF DEV-LEBLANC,JANELLE					
E - Supplies	0	2,934	0	0	2,934
Total	0	2,934	0	0	2,934
213532 PROF DEV-SHARP,MICHAEL					
E - Supplies	0	2,100	0	634	1,466
Total	0	2,100	0	634	1,466
213533 PROF DEV-TRAUT,LOIS					
E - Supplies	0	2,404	0	1,283	1,121
Total	0	2,404	0	1,283	1,121
213534 PROF DEV-UBLMITZEL,DEBRA					
E - Supplies	0	2,926	0	0	2,926
Total	0	2,926	0	0	2,926

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213535 PROF DEV-DIETHELM,JULIE					
E - Supplies	0	2,130	0	0	2,130
Total	0	2,130	0	0	2,130
213536 PROF DEV-MASSMANN,SUSAN					
E - Supplies	0	1,625	0	0	1,625
Total	0	1,625	0	0	1,625
213537 PROF DEV-KAVANAGH,MARY					
E - Supplies	0	1,521	0	0	1,521
Total	0	1,521	0	0	1,521
213665 PROF DEV-HAGGERTY,AMY					
E - Supplies	0	2,136	0	827	1,309
Total	0	2,136	0	827	1,309
213680 PROF DEV-METZO CHRISTINE					
E - Supplies	0	822	0	777	45
Total	0	822	0	777	45
213725 PROF DEV-MERRILL BERIT					
E - Supplies	0	642	0	335	307
Total	0	642	0	335	307
213726 PROF DEV-WARD JODIE					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215012 HONORS PROGRAM					
B - Unclassified Salary	0	108,035	69,396	38,639	0
C - Fringe	0	37,504	24,227	13,277	0
D - Student Salary	17,300	27,423	0	16,047	11,377
E - Supplies	24,808	25,696	741	9,507	15,449
Total	42,108	198,659	94,364	77,470	26,825
215086 STUDENT ADVISING					
A - Classified Salary	0	42,992	22,402	20,590	0
B - Unclassified Salary	0	389,663	200,166	189,497	0
C - Fringe	0	184,847	103,751	81,097	0
D - Student Salary	6,500	13,766	0	14,135	-370
E - Supplies	20,400	20,400	0	3,675	16,725
Total	26,900	651,668	326,318	308,994	16,355
216011 COMMUNITY COLLEGE CONNECTIONS-ANOKA RAMS					
B - Unclassified Salary	0	36,635	19,090	17,546	0

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	12,697	7,064	5,633	0
D - Student Salary	1,100	1,100	0	0	1,100
E - Supplies	6,891	6,891	0	-9,098	15,989
G - Other	0	0	0	0	0
Total	7,991	57,323	26,154	14,080	17,089
Division Total	2,671,497	3,128,256	1,188,596	1,278,917	660,743

University Advancement

213614 PROF DEV-STELTEN,KURT					
E - Supplies	0	1,609	0	0	1,609
Total	0	1,609	0	0	1,609
213615 PROF DEV-CARTER,SHARON					
E - Supplies	0	1,062	0	177	886
Total	0	1,062	0	177	886
213617 PROF DEV-MISCHE,THERESA					
E - Supplies	0	623	0	0	623
Total	0	623	0	0	623
213619 PROF DEV-MAROLF,CHAD					
E - Supplies	0	2,166	0	1,081	1,085
Total	0	2,166	0	1,081	1,085
213621 PROF DEV-PIEHL,JAYNE					
E - Supplies	0	510	0	0	510
Total	0	510	0	0	510
213625 PROF DEV-MCMULLENBOYER,JO					
E - Supplies	0	1,162	0	0	1,162
Total	0	1,162	0	0	1,162
213626 PROF DEV-GRAY,JAMES					
E - Supplies	0	654	0	0	654
Total	0	654	0	0	654
213645 PROF DEV-BEUMER,ROBERT					
E - Supplies	0	1,689	0	0	1,689
Total	0	1,689	0	0	1,689
213697 PROF DEV-MODROW-ULLAH KRISTIN					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642

FY2010 Expense as of 1/5/2010	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
213715 PROF DEV-GRANHEIM SARA					
E - Supplies	0	642	0	0	642
Total	0	642	0	0	642
215007 UNIV ADVANCEMENT					
A - Classified Salary	550,000	47,805	22,402	20,590	4,813
B - Unclassified Salary	1,375,600	92,773	83,372	76,628	-67,227
C - Fringe	620,000	59,399	28,208	30,362	830
E - Supplies	5,277	7,892	0	4,742	3,150
Total	2,550,877	207,869	133,981	132,322	-58,434
216001 FOUNDATION					
A - Classified Salary	0	378,157	197,047	181,110	0
B - Unclassified Salary	0	627,919	344,869	283,050	0
C - Fringe	0	334,473	183,655	150,818	0
D - Student Salary	994	2,879	0	8,826	-5,947
E - Supplies	1,056	1,056	0	11,509	-10,453
Total	2,050	1,344,483	725,570	635,314	-16,401
216005 ALUMNI/FOUNDATION PUBLICATIONS					
A - Classified Salary	0	13,931	7,934	5,997	0
B - Unclassified Salary	0	48,159	25,094	23,065	0
C - Fringe	0	30,069	17,929	12,141	0
D - Student Salary	0	5,187	0	5,187	0
E - Supplies	672	672	0	5,115	-4,443
Total	672	98,018	50,957	51,504	-4,443
216015 KVSC-FM RADIO					
B - Unclassified Salary	0	130,217	67,764	62,452	0
C - Fringe	0	59,829	33,028	26,802	0
D - Student Salary	0	11,596	0	11,596	0
Total	0	201,642	100,792	100,850	0
216025 CAPITAL CAMPAIGN PLANNING					
A - Classified Salary	47,000	47,000	21,031	19,330	6,639
C - Fringe	14,970	14,970	5,927	4,920	4,123
E - Supplies	93,500	393,500	0	22,537	370,963
Total	155,470	455,470	26,958	46,787	381,725
Division Total	2,709,069	2,318,241	1,038,259	968,035	311,947
Grand Total	145,281,872	165,667,835	67,169,278	67,701,776	30,796,781