

FY2010 Revenue as of 10/13/2009

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
ARRA		-	4,347,470	907,989	(3,439,481)
Appropriation		51,058,618	52,873,569	52,873,869	300
Summer Tuition	309,917	6,711,314	6,711,314	6,213,891	(187,506)
Fall Tuition	6,106,135	38,527,909	39,314,705	32,592,933	(615,637)
Spring Tuition		35,289,849	36,076,645		(36,076,645)
Prior Term Tuition	2,541,487	3,225,100	3,225,100	463,762	(219,851)
Other Tuition	91,202	-	1,974,455	453,864	(1,429,388)
Customized Training	434,650	3,200,000	3,269,840	3,288,978	453,788
Fees	538,792	1,193,000	1,193,000	1,687,717	1,033,509
Other Revenue	179,597	6,076,082	2,977,919	626,381	(2,171,941)
Carry Forward FY09 to FY10		7,000,000	7,000,000		(7,000,000)
Total	10,201,781	152,281,872	158,964,017	99,109,383	(49,652,853)