

**FY 2009 Final Revenue as of 9/14/2009**

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		58,303,254	64,623,235	64,623,235	-
Summer Tuition		6,503,086	6,503,086	6,066,276	(436,810)
Fall Tuition		38,871,311	38,121,311	35,847,904	(2,273,407)
Spring Tuition		35,123,901	34,373,901	32,965,021	(1,408,880)
Prior Term Tuition		1,185,100	1,185,100	1,394,891	209,791
Other Tuition		539,208	978,590	652,616	(325,974)
Customized Training		2,900,000	3,024,778	4,833,715	1,808,937
Fees	20	4,195,000	5,875,000	4,210,831	(1,664,149)
Other Revenue		1,566,900	3,192,776	3,601,159	408,383
Carry Forward FY08 to FY09			19,123,194		
<b>Total</b>	<b>20</b>	<b>149,187,760</b>	<b>177,000,971</b>	<b>154,195,646</b>	<b>(22,805,305)</b>