

Budget Savings 12-24-08 balances, updated 1-5-09, 2-5-09

<u>Description</u>	<u>\$1.6 million Reduction</u>
Utilities savings including heating/cooling adjustments	75,000
Achievement Awards MMA, MAPE, Commissioner's plans	60,000
Holding positions vacant for 6 weeks	5,000
Right size reserve 5% of \$1.6 million reduction	80,000
Summer session review	780,000
Salaries total	303,522
Continuing Studies, Evening Weekend and Senior to Sophomore	250,000
Total	1,553,522