

# FY 2009 Expenses as of 7/6/2009

FY2009 as of 7/6/2009

Original Budget

Current Budget

Encumbered Amount

YTD

Current Balance

## Academic Affairs

	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>112207 TRANSCRIPT FEE</b>					
E - Supplies	0	0	0	5,042	-5,042
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,042</b>	<b>-5,042</b>
<b>210002 PROGRAM REVIEW-BUSINESS</b>					
E - Supplies	0	13	0	13	0
<b>Total</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>
<b>210502 PROGRAM REVIEW-SOCIAL SCIENCE</b>					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>210713 FOUNDATIONS OF EXCELLENCE</b>					
B - Unclassified Salary	0	3,205	0	3,205	0
C - Fringe	0	1,325	0	1,325	0
E - Supplies	0	17,500	0	12,669	4,831
<b>Total</b>	<b>0</b>	<b>22,030</b>	<b>0</b>	<b>17,199</b>	<b>4,831</b>
<b>211001 INTERNATIONAL STUDIES</b>					
A - Classified Salary	0	166,214	3,133	163,081	0
B - Unclassified Salary	0	443,990	576	443,414	0
C - Fringe	0	218,994	5,039	213,955	0
D - Student Salary	16,000	73,205	0	75,664	-2,459
E - Supplies	180,000	183,129	25,000	148,759	9,370
G - Other	0	17,059	0	17,059	0
<b>Total</b>	<b>196,000</b>	<b>1,102,591</b>	<b>33,748</b>	<b>1,061,932</b>	<b>6,911</b>
<b>211002 STUDY ABROAD TUITION PROGRAMS</b>					
B - Unclassified Salary	0	76,151	0	76,151	0
C - Fringe	0	11,407	0	11,407	0
E - Supplies	28,000	107,597	0	3,726	103,871
G - Other	0	0	0	175	-175
<b>Total</b>	<b>28,000</b>	<b>195,155</b>	<b>0</b>	<b>91,459</b>	<b>103,696</b>
<b>211009 MILITARY SCIENCE</b>					
D - Student Salary	0	589	0	589	0

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E - Supplies	15,928	25,928	840	14,206	10,882
<b>Total</b>	<b>15,928</b>	<b>26,517</b>	<b>840</b>	<b>14,795</b>	<b>10,882</b>
<b>211100 SPONSORED PROGRAMS</b>					
A - Classified Salary	0	68,456	1,396	67,061	0
B - Unclassified Salary	0	121,808	1,396	120,412	0
C - Fringe	0	66,516	1,602	64,913	0
D - Student Salary	250	23,932	0	23,932	0
E - Supplies	18,500	19,324	0	19,322	1
G - Other	0	14,720	0	14,720	0
<b>Total</b>	<b>18,750</b>	<b>314,755</b>	<b>4,394</b>	<b>310,360</b>	<b>1</b>
<b>211101 EXTRAMURAL SUPPORT</b>					
B - Unclassified Salary	0	2,457	-49	2,506	0
C - Fringe	0	684	-59	743	0
D - Student Salary	0	10,982	0	10,363	619
E - Supplies	26,000	32,045	1,583	13,032	17,430
<b>Total</b>	<b>26,000</b>	<b>46,168</b>	<b>1,475</b>	<b>26,644</b>	<b>18,048</b>
<b>211102 SPONSORED PROGRAMS MATCH</b>					
E - Supplies	125,000	79,985	0	0	79,985
<b>Total</b>	<b>125,000</b>	<b>79,985</b>	<b>0</b>	<b>0</b>	<b>79,985</b>
<b>211103 KATHIO RESEARCH FACILITY</b>					
E - Supplies	0	22,139	0	8,122	14,017
F - Equipment	0	20,648	0	20,648	0
<b>Total</b>	<b>0</b>	<b>42,787</b>	<b>0</b>	<b>28,770</b>	<b>14,017</b>
<b>211109 STUDENT RESEARCH COLLOQUIUM</b>					
D - Student Salary	0	2,250	0	2,261	-11
E - Supplies	43,500	17,159	0	10,156	7,003
<b>Total</b>	<b>43,500</b>	<b>19,409</b>	<b>0</b>	<b>12,417</b>	<b>6,992</b>
<b>211200 FACULTY RESEARCH</b>					
C - Fringe	0	690	0	0	690
E - Supplies	41,476	16,634	0	3,394	13,240
<b>Total</b>	<b>41,476</b>	<b>17,324</b>	<b>0</b>	<b>3,394</b>	<b>13,930</b>
<b>211201 KURINSKI-RESEARCHER AWARD</b>					
E - Supplies	0	2,000	0	1,781	219
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>1,781</b>	<b>219</b>
<b>211202 WOLDEAMANUEL-RESEARCHER AWARD</b>					
E - Supplies	0	2,000	0	2,000	0

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<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>
<b>211203 FEDELE-RESEARCHER AWARD</b>					
E - Supplies	0	2,000	290	1,710	0
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>290</b>	<b>1,710</b>	<b>0</b>
<b>211204 QIN RESEARCHER AWARD</b>					
E - Supplies	0	2,000	0	0	2,000
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>211205 GOERDT-RESEARCHER AWARD</b>					
E - Supplies	0	2,000	0	0	2,000
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>211206 OYEDELE-RESEARCHER AWARD</b>					
D - Student Salary	0	0	0	1,221	-1,221
E - Supplies	0	2,000	0	0	2,000
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>1,221</b>	<b>779</b>
<b>211207 STEMAN-RESEARCHER AWARD</b>					
E - Supplies	0	2,000	0	3,400	-1,400
<b>Total</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>3,400</b>	<b>-1,400</b>
<b>211226 TIME OF FLIGHT CHARGE MOBILITY MEASUREME</b>					
E - Supplies	0	1,967	0	1,888	79
<b>Total</b>	<b>0</b>	<b>1,967</b>	<b>0</b>	<b>1,888</b>	<b>79</b>
<b>211231 IDENTIFICATION OF A PGC1-DESTROYING PRO</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	0	251	455	-706
E - Supplies	0	2,810	0	2,619	191
<b>Total</b>	<b>0</b>	<b>5,810</b>	<b>251</b>	<b>6,074</b>	<b>-515</b>
<b>211232 PERSONALITY AND ORGANIZATION COMMITMENT</b>					
B - Unclassified Salary	0	699	699	0	0
C - Fringe	0	0	205	0	-205
E - Supplies	0	384	0	84	300
<b>Total</b>	<b>0</b>	<b>1,083</b>	<b>904</b>	<b>84</b>	<b>95</b>
<b>211234 INVESTIGATING LOCOMOTOR CONSTRAINTS</b>					
E - Supplies	0	2,177	0	2,140	37
<b>Total</b>	<b>0</b>	<b>2,177</b>	<b>0</b>	<b>2,140</b>	<b>37</b>
<b>211238 JAK3 TARGETING IN PREVENTION OF TYPE 1</b>					
E - Supplies	0	2,373	0	2,364	9
<b>Total</b>	<b>0</b>	<b>2,373</b>	<b>0</b>	<b>2,364</b>	<b>9</b>

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<b>211241 IMPLEMENTATION OF UNDERGRAD LA IN STEM</b>					
E - Supplies	0	3,550	0	0	3,550
<b>Total</b>	<b>0</b>	<b>3,550</b>	<b>0</b>	<b>0</b>	<b>3,550</b>
<b>211242 LDL AGGREGATION AND DEPOSITION IN ARTERY</b>					
E - Supplies	0	2,481	0	2,442	39
<b>Total</b>	<b>0</b>	<b>2,481</b>	<b>0</b>	<b>2,442</b>	<b>39</b>
<b>211243 HISPANIC AMERICANS IN AVIATION</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	937	0	937	0
E - Supplies	0	2,562	0	2,934	-372
<b>Total</b>	<b>0</b>	<b>6,499</b>	<b>0</b>	<b>6,871</b>	<b>-372</b>
<b>211244 IMPACT OF INTERGRATION &amp; COORDINATION</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	835	155	680	0
<b>Total</b>	<b>0</b>	<b>3,835</b>	<b>155</b>	<b>3,680</b>	<b>0</b>
<b>211245 T-CELLS IN DIABETIC NOD MICE</b>					
B - Unclassified Salary	0	3,000	3,000	0	0
C - Fringe	0	1,109	1,109	0	0
E - Supplies	0	4,650	0	4,422	228
<b>Total</b>	<b>0</b>	<b>8,759</b>	<b>4,109</b>	<b>4,422</b>	<b>228</b>
<b>211246 HISTORY OF CROW CREEK TRIBAL SCHOOL</b>					
B - Unclassified Salary	0	3,000	0	0	3,000
E - Supplies	0	1,278	0	574	704
<b>Total</b>	<b>0</b>	<b>4,278</b>	<b>0</b>	<b>574</b>	<b>3,704</b>
<b>211247 EXPANDING INTERACTIVE ART PROJECTS</b>					
B - Unclassified Salary	0	2,400	0	2,400	0
C - Fringe	0	957	0	957	0
E - Supplies	0	588	0	588	0
<b>Total</b>	<b>0</b>	<b>3,946</b>	<b>0</b>	<b>3,946</b>	<b>0</b>
<b>211248 MEASURING RISK ATTITUDES</b>					
B - Unclassified Salary	0	2,920	0	3,000	-80
C - Fringe	0	870	0	870	0
D - Student Salary	0	168	0	168	0
E - Supplies	0	273	0	273	0
G - Other	0	2,195	0	2,195	0
<b>Total</b>	<b>0</b>	<b>6,426</b>	<b>0</b>	<b>6,506</b>	<b>-80</b>

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<b>211249 KNOWLEDGE W/OUT FLAGS OR FRONTIERS</b>					
B - Unclassified Salary	0	1,200	0	1,200	0
C - Fringe	0	522	0	522	0
E - Supplies	0	1,335	0	1,335	0
<b>Total</b>	<b>0</b>	<b>3,057</b>	<b>0</b>	<b>3,057</b>	<b>0</b>
<b>211250 FINANCIAL &amp; EMOTIONAL COST OF CARE</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	1,059	649	409	0
D - Student Salary	0	1,020	0	1,020	0
E - Supplies	0	245	0	245	0
<b>Total</b>	<b>0</b>	<b>5,324</b>	<b>649</b>	<b>4,674</b>	<b>0</b>
<b>211251 RWANDAN WOMEN'S WORDS, ACTIONS &amp; MEANING</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	1,346	0	1,346	0
E - Supplies	0	105	0	105	0
<b>Total</b>	<b>0</b>	<b>4,451</b>	<b>0</b>	<b>4,451</b>	<b>0</b>
<b>211252 PGC1 DESTROYING PROTEIN FOR TREATMENT</b>					
B - Unclassified Salary	0	3,000	0	0	3,000
D - Student Salary	0	1,600	0	0	1,600
E - Supplies	0	350	0	350	0
<b>Total</b>	<b>0</b>	<b>4,950</b>	<b>0</b>	<b>350</b>	<b>4,600</b>
<b>211253 ISOLATION OF SMALL MOLECULES</b>					
B - Unclassified Salary	0	1,800	0	1,710	90
C - Fringe	0	233	0	233	0
D - Student Salary	0	883	0	862	21
E - Supplies	0	1,330	0	1,329	1
<b>Total</b>	<b>0</b>	<b>4,246</b>	<b>0</b>	<b>4,135</b>	<b>112</b>
<b>211254 INCIVILITY IN THE SCSU CLASSROOM</b>					
B - Unclassified Salary	0	6,000	0	6,000	0
C - Fringe	0	2,472	0	2,472	0
<b>Total</b>	<b>0</b>	<b>8,472</b>	<b>0</b>	<b>8,472</b>	<b>0</b>
<b>211255 RENEWAL OF SOUTH SCSU NEIGHBORHOOD</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	916	509	407	0
E - Supplies	0	399	0	399	0
<b>Total</b>	<b>0</b>	<b>4,316</b>	<b>509</b>	<b>3,807</b>	<b>0</b>

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<b>211256 LANDSCAPE URBANISM IN THE NETHERLANDS</b>					
B - Unclassified Salary	0	2,500	0	2,500	0
C - Fringe	0	733	0	733	0
E - Supplies	0	1,507	0	1,507	0
<b>Total</b>	<b>0</b>	<b>4,740</b>	<b>0</b>	<b>4,740</b>	<b>0</b>
<b>211257 PLEISTOCENE TUNDRA-STEPPE OF BERINGIA</b>					
D - Student Salary	0	800	0	839	-39
E - Supplies	0	3,195	0	1,514	1,681
<b>Total</b>	<b>0</b>	<b>3,995</b>	<b>0</b>	<b>2,353</b>	<b>1,642</b>
<b>211258 RESEARCH ON HUMAN TRAFFICKING</b>					
D - Student Salary	0	880	0	0	880
E - Supplies	0	2,620	0	0	2,620
<b>Total</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
<b>211259 A TRUSTED WIRELESS NETWORK COMMUNITY</b>					
E - Supplies	0	3,560	0	3,560	0
<b>Total</b>	<b>0</b>	<b>3,560</b>	<b>0</b>	<b>3,560</b>	<b>0</b>
<b>211260 US/BRAZIL CROSS CULTURAL STUDENT FAC EXC</b>					
E - Supplies	0	3,530	0	3,530	0
<b>Total</b>	<b>0</b>	<b>3,530</b>	<b>0</b>	<b>3,530</b>	<b>0</b>
<b>211261 3D STIMULATIONS OF BLOOD FLOW</b>					
D - Student Salary	0	1,500	0	1,248	252
E - Supplies	0	1,425	0	1,425	0
<b>Total</b>	<b>0</b>	<b>2,925</b>	<b>0</b>	<b>2,673</b>	<b>252</b>
<b>211296 MNSCU IPESL GRANTS</b>					
E - Supplies	0	1,324	0	0	1,324
<b>Total</b>	<b>0</b>	<b>1,324</b>	<b>0</b>	<b>0</b>	<b>1,324</b>
<b>211500 MNSCU GRANT CARRYOVER ACCOUNT</b>					
E - Supplies	0	1,531	0	0	1,531
<b>Total</b>	<b>0</b>	<b>1,531</b>	<b>0</b>	<b>0</b>	<b>1,531</b>
<b>211552 CENTER FOR ACCESS &amp; OPPORTUNITY</b>					
A - Classified Salary	0	72,239	421	71,818	0
B - Unclassified Salary	0	967,761	17,543	300,640	649,577
C - Fringe	0	309,503	7,939	113,701	187,864
D - Student Salary	0	240,975	0	172,974	68,001
E - Supplies	0	557,264	91,899	148,666	316,699
G - Other	0	0	2,400	0	-2,400

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<b>Total</b>	<b>0</b>	<b>2,147,742</b>	<b>120,202</b>	<b>807,799</b>	<b>1,219,741</b>
<b>211601 MATCH-COORD OF BLIND/VISUAL IMPAIRMENT</b>					
B - Unclassified Salary	0	6,528	0	6,528	0
C - Fringe	0	943	2	941	0
<b>Total</b>	<b>0</b>	<b>7,470</b>	<b>2</b>	<b>7,468</b>	<b>0</b>
<b>211602 HIGHER ED ANTI-RACISM TEAM COLLABORATIVE</b>					
E - Supplies	0	24,500	0	0	24,500
<b>Total</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>0</b>	<b>24,500</b>
<b>211604 MATCH-PLASTICITY SELECTION &amp; DIVERGENCE</b>					
E - Supplies	0	4,000	0	1,162	2,838
<b>Total</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,162</b>	<b>2,838</b>
<b>211605 MATCH-HIGHER ED ANTI-RACISM</b>					
E - Supplies	0	10,500	0	10,055	445
<b>Total</b>	<b>0</b>	<b>10,500</b>	<b>0</b>	<b>10,055</b>	<b>445</b>
<b>211606 MATCH-DEEP WATER BEDFORMS</b>					
E - Supplies	0	2,500	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>211607 MATCH-HIGH PERFORMANCE CLUSTERING</b>					
D - Student Salary	0	5,000	0	0	5,000
E - Supplies	0	5,000	0	0	5,000
<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>211630 MATCH-DEVEL RAPID ASSESSMENT TOOLS</b>					
B - Unclassified Salary	0	5,656	0	0	5,656
D - Student Salary	0	6,344	0	6,344	0
<b>Total</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>6,344</b>	<b>5,656</b>
<b>211642 MATCH-COLLABORATIVE RESEARCH ATOL: NSF G</b>					
B - Unclassified Salary	0	3,000	0	3,000	0
C - Fringe	0	230	0	230	0
D - Student Salary	0	0	0	0	0
E - Supplies	0	5,664	0	4,393	1,271
G - Other	0	10,492	0	10,492	0
<b>Total</b>	<b>0</b>	<b>19,386</b>	<b>0</b>	<b>18,114</b>	<b>1,271</b>
<b>211648 MATCH-INDUSTRY/SCSU EQUIP PARTNERSHIP</b>					
E - Supplies	0	0	0	0	0
F - Equipment	0	25,000	0	25,000	0
<b>Total</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>

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<b>213003 RECORDS AND REGISTRATION</b>					
A - Classified Salary	0	534,009	13,140	520,870	0
B - Unclassified Salary	0	422,607	7,803	414,803	0
C - Fringe	0	351,517	5,727	345,789	0
D - Student Salary	318	17,319	0	26,922	-9,603
E - Supplies	76,000	86,759	619	63,603	22,537
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>76,318</b>	<b>1,416,614</b>	<b>27,290</b>	<b>1,376,391</b>	<b>12,934</b>
<b>213501 PROF DEV-KUZNIA,JODI</b>					
E - Supplies	0	2,233	0	356	1,877
<b>Total</b>	<b>0</b>	<b>2,233</b>	<b>0</b>	<b>356</b>	<b>1,877</b>
<b>213502 PROF DEV-DONNAY,LINDA</b>					
E - Supplies	0	1,040	0	327	713
<b>Total</b>	<b>0</b>	<b>1,040</b>	<b>0</b>	<b>327</b>	<b>713</b>
<b>213503 PROF DEV-DIMARIA,DAVID</b>					
E - Supplies	0	713	0	682	31
<b>Total</b>	<b>0</b>	<b>713</b>	<b>0</b>	<b>682</b>	<b>31</b>
<b>213505 PROF DEV-SHERMAN,WADE</b>					
E - Supplies	0	1,700	0	0	1,700
<b>Total</b>	<b>0</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>1,700</b>
<b>213507 PROF DEV-KOFFI,KIMBERLY</b>					
E - Supplies	0	1,903	0	0	1,903
<b>Total</b>	<b>0</b>	<b>1,903</b>	<b>0</b>	<b>0</b>	<b>1,903</b>
<b>213539 PROF DEV-ALDES,HEIDI</b>					
E - Supplies	0	1,831	0	684	1,146
<b>Total</b>	<b>0</b>	<b>1,831</b>	<b>0</b>	<b>684</b>	<b>1,146</b>
<b>213541 PROF DEV-SCHUCK,HOLLY</b>					
E - Supplies	0	1,580	0	0	1,580
<b>Total</b>	<b>0</b>	<b>1,580</b>	<b>0</b>	<b>0</b>	<b>1,580</b>
<b>213542 PROF DEV-KUKLOK,JARED</b>					
E - Supplies	0	1,885	0	0	1,885
<b>Total</b>	<b>0</b>	<b>1,885</b>	<b>0</b>	<b>0</b>	<b>1,885</b>
<b>213543 PROF DEV-OHARA,ANGELA</b>					
E - Supplies	0	1,544	0	59	1,485
<b>Total</b>	<b>0</b>	<b>1,544</b>	<b>0</b>	<b>59</b>	<b>1,485</b>

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<b>213545 PROF DEV-THIGHMANNABE,ADRECE</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>213546 PROF DEV-SCHMIDTBAUER,HOLLY</b>					
E - Supplies	0	561	0	512	49
<b>Total</b>	<b>0</b>	<b>561</b>	<b>0</b>	<b>512</b>	<b>49</b>
<b>213547 PROF DEV-ZAMLEN,BRENDA</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>213548 PROF DEV-CALVERLEY,DARLA</b>					
E - Supplies	0	545	0	0	545
<b>Total</b>	<b>0</b>	<b>545</b>	<b>0</b>	<b>0</b>	<b>545</b>
<b>213549 PROF DEV-MORTRUDE,SCOTT</b>					
E - Supplies	0	703	0	0	703
<b>Total</b>	<b>0</b>	<b>703</b>	<b>0</b>	<b>0</b>	<b>703</b>
<b>213550 PROF DEV-BAYERL,SUSAN</b>					
E - Supplies	0	837	0	482	355
<b>Total</b>	<b>0</b>	<b>837</b>	<b>0</b>	<b>482</b>	<b>355</b>
<b>213551 PROF DEV-KLEPETAR,ADAM</b>					
E - Supplies	0	2,735	0	356	2,378
<b>Total</b>	<b>0</b>	<b>2,735</b>	<b>0</b>	<b>356</b>	<b>2,378</b>
<b>213552 PROF DEV-MOORE,RITA</b>					
E - Supplies	0	1,748	0	0	1,748
<b>Total</b>	<b>0</b>	<b>1,748</b>	<b>0</b>	<b>0</b>	<b>1,748</b>
<b>213553 PROF DEV-PEYERL,MARY</b>					
E - Supplies	0	635	0	0	635
<b>Total</b>	<b>0</b>	<b>635</b>	<b>0</b>	<b>0</b>	<b>635</b>
<b>213642 PROF DEV-BOEHM,SUSAN</b>					
E - Supplies	0	1,782	0	1,314	467
<b>Total</b>	<b>0</b>	<b>1,782</b>	<b>0</b>	<b>1,314</b>	<b>467</b>
<b>213643 PROF DEV-VANSURKSUM,AMY</b>					
E - Supplies	0	707	0	0	707
<b>Total</b>	<b>0</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>707</b>
<b>213646 PROF DEV-BROWN,JOHN</b>					
E - Supplies	0	1,047	0	0	1,047
<b>Total</b>	<b>0</b>	<b>1,047</b>	<b>0</b>	<b>0</b>	<b>1,047</b>

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<b>213653 PROF DEV-JECH,JENNIFER</b>					
E - Supplies	0	1,047	0	112	935
<b>Total</b>	<b>0</b>	<b>1,047</b>	<b>0</b>	<b>112</b>	<b>935</b>
<b>213655 PROF DEV-LIVINGOOD,ASHLEY</b>					
E - Supplies	0	1,047	0	0	1,047
<b>Total</b>	<b>0</b>	<b>1,047</b>	<b>0</b>	<b>0</b>	<b>1,047</b>
<b>213658 PROF DEV-NOYOLA,MARTHA</b>					
E - Supplies	0	1,038	0	0	1,038
<b>Total</b>	<b>0</b>	<b>1,038</b>	<b>0</b>	<b>0</b>	<b>1,038</b>
<b>213667 PROF DEV-ANDEL JILL</b>					
E - Supplies	0	519	0	113	406
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>113</b>	<b>406</b>
<b>213668 PROF DEV-EVANS HERANDEZ</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>213669 PROF DEV-HADLEY KARA</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>213687 PROF DEV-FRIEDMAN LORI</b>					
E - Supplies	0	692	0	0	692
<b>Total</b>	<b>0</b>	<b>692</b>	<b>0</b>	<b>0</b>	<b>692</b>
<b>213688 PROF DEV-HENNING THERESA</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>215005 ACAD AFFAIRS VICE-PRESIDENT</b>					
A - Classified Salary	1,175,000	180,485	3,013	175,174	2,298
B - Unclassified Salary	2,469,900	433,888	7,148	428,117	-1,378
C - Fringe	1,100,000	165,660	4,524	163,159	-2,023
D - Student Salary	11,689	11,689	0	3,554	8,135
E - Supplies	129,017	146,580	7,869	92,580	46,131
<b>Total</b>	<b>4,885,606</b>	<b>938,301</b>	<b>22,554</b>	<b>862,584</b>	<b>53,163</b>
<b>215015 PROGRAM REVIEW</b>					
E - Supplies	19,000	13,063	0	0	13,063
<b>Total</b>	<b>19,000</b>	<b>13,063</b>	<b>0</b>	<b>0</b>	<b>13,063</b>
<b>215016 ACADEMIC ASSESSMENT</b>					
A - Classified Salary	0	17,057	314	16,743	0

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B - Unclassified Salary	0	152,911	9,292	143,619	0
C - Fringe	0	37,805	2,713	35,092	0
E - Supplies	34,000	16,263	0	16,101	163
G - Other	0	0	0	500	-500
<b>Total</b>	<b>34,000</b>	<b>224,036</b>	<b>12,319</b>	<b>212,055</b>	<b>-337</b>
<b>215017 ACCREDITATION</b>					
E - Supplies	65,000	62,500	0	10,759	51,741
<b>Total</b>	<b>65,000</b>	<b>62,500</b>	<b>0</b>	<b>10,759</b>	<b>51,741</b>
<b>215018 NCATE ACCREDITATION</b>					
E - Supplies	0	2,470	0	540	1,930
<b>Total</b>	<b>0</b>	<b>2,470</b>	<b>0</b>	<b>540</b>	<b>1,930</b>
<b>215019 NORTH CENTRAL ACCREDITATION</b>					
A - Classified Salary	0	17,057	314	16,743	0
C - Fringe	0	5,010	121	4,890	0
E - Supplies	5,000	5,000	0	4,573	427
<b>Total</b>	<b>5,000</b>	<b>27,067</b>	<b>435</b>	<b>26,205</b>	<b>427</b>
<b>215040 SABBATICALS (IFO)</b>					
B - Unclassified Salary	1,628,466	1,649,016	244,507	1,406,224	-1,714
C - Fringe	550,000	550,300	52,934	495,481	1,885
<b>Total</b>	<b>2,178,466</b>	<b>2,199,316</b>	<b>297,441</b>	<b>1,901,704</b>	<b>171</b>
<b>215041 SABBATICALS (MSUAASF)</b>					
B - Unclassified Salary	0	13,689	1,101	12,587	0
C - Fringe	0	5,627	1,105	4,522	0
<b>Total</b>	<b>0</b>	<b>19,316</b>	<b>2,206</b>	<b>17,109</b>	<b>0</b>
<b>215042 IFO SALARIES TO COLLECTIVE BARG REASSIGN</b>					
B - Unclassified Salary	0	116,836	418	117,357	-938
C - Fringe	0	38,377	160	38,217	0
<b>Total</b>	<b>0</b>	<b>155,213</b>	<b>578</b>	<b>155,574</b>	<b>-938</b>
<b>215043 EMPLOYEE RECRUITMENT EXPENSE</b>					
E - Supplies	65,000	175,716	0	172,230	3,486
<b>Total</b>	<b>65,000</b>	<b>175,716</b>	<b>0</b>	<b>172,230</b>	<b>3,486</b>
<b>215044 ACADEMIC SCHOLARLY ACTIVITY</b>					
D - Student Salary	0	9	0	10,309	-10,300
E - Supplies	103,000	85,589	9,735	36,132	39,722
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>103,000</b>	<b>90,001</b>	<b>9,735</b>	<b>50,844</b>	<b>29,422</b>

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<b>215050 CULTURAL DIVERSITY-GENERAL</b>					
E - Supplies	193,516	61	0	0	61
<b>Total</b>	<b>193,516</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>61</b>
<b>215080 ENROLLMENT MANAGEMENT</b>					
B - Unclassified Salary	0	115,808	2,218	113,590	0
C - Fringe	0	24,600	380	24,219	0
E - Supplies	19,800	10,862	0	10,862	0
<b>Total</b>	<b>19,800</b>	<b>151,270</b>	<b>2,599</b>	<b>148,671</b>	<b>0</b>
<b>215081 PROF-DEV WILLIAMS CAROLYN</b>					
E - Supplies	0	3,000	0	2,627	373
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>2,627</b>	<b>373</b>
<b>215089 MEDIATION</b>					
E - Supplies	10,000	10,460	0	8,493	1,967
<b>Total</b>	<b>10,000</b>	<b>10,460</b>	<b>0</b>	<b>8,493</b>	<b>1,967</b>
<b>215200 SALARY + FRINGE HOLDING</b>					
A - Classified Salary	2,056,159	1,061,159	0	0	1,061,159
B - Unclassified Salary	0	40,140	0	0	40,140
C - Fringe	2,326,791	188,412	0	0	188,412
<b>Total</b>	<b>4,382,950</b>	<b>1,289,711</b>	<b>0</b>	<b>0</b>	<b>1,289,711</b>
<b>215300 FACULTY MSUAASF ADMIN SALARY RESERVE</b>					
B - Unclassified Salary	1,701,600	8,668	0	0	8,668
<b>Total</b>	<b>1,701,600</b>	<b>8,668</b>	<b>0</b>	<b>0</b>	<b>8,668</b>
<b>216009 ADMISSIONS OFFICE</b>					
A - Classified Salary	0	117,108	2,195	114,914	0
B - Unclassified Salary	0	465,320	9,225	456,095	0
C - Fringe	0	216,813	11,430	205,383	0
D - Student Salary	92,310	114,016	0	104,252	9,765
E - Supplies	297,000	282,552	3,323	273,292	5,938
G - Other	0	321,008	0	321,008	0
<b>Total</b>	<b>389,310</b>	<b>1,516,818</b>	<b>26,172</b>	<b>1,474,943</b>	<b>15,702</b>
<b>216223 UNDERSERVED UNDERREPRESENTED ADMISSIONS</b>					
D - Student Salary	0	960	0	1,212	-252
E - Supplies	0	100,111	0	55,564	44,548
<b>Total</b>	<b>0</b>	<b>101,071</b>	<b>0</b>	<b>56,776</b>	<b>44,296</b>
<b>217000 FAC IMP GRANTS-SHORT TERM</b>					
E - Supplies	31,107	36,912	0	21,458	15,454

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<b>Total</b>	<b>31,107</b>	<b>36,912</b>	<b>0</b>	<b>21,458</b>	<b>15,454</b>
<b>217002 FAC IMP GRANTS-LONG TERM</b>					
E - Supplies	31,106	0	0	0	0
<b>Total</b>	<b>31,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>218210 OTC MISC EXP AND REV</b>					
E - Supplies	0	8,854	0	8,854	0
<b>Total</b>	<b>0</b>	<b>8,854</b>	<b>0</b>	<b>8,854</b>	<b>0</b>
<b>218220 PSEO FALL SEMESTER</b>					
E - Supplies	230,000	230,000	0	210,085	19,915
<b>Total</b>	<b>230,000</b>	<b>230,000</b>	<b>0</b>	<b>210,085</b>	<b>19,915</b>
<b>218221 PSEO SPRING SEMESTER</b>					
E - Supplies	225,000	225,000	0	199,800	25,200
<b>Total</b>	<b>225,000</b>	<b>225,000</b>	<b>0</b>	<b>199,800</b>	<b>25,200</b>
<b>Division Total</b>	<b>15,140,433</b>	<b>13,194,002</b>	<b>568,859</b>	<b>9,467,568</b>	<b>3,157,575</b>

## Administrative Affairs

<b>000115 GEN-Payroll Posting Errors</b>					
A - Classified Salary	0	0	0	53	-53
B - Unclassified Salary	0	0	0	112,223	-112,223
C - Fringe	0	0	0	27,418	-27,418
E - Supplies	0	0	0	1	-1
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,694</b>	<b>-139,694</b>
<b>110101 REQUIRED UNIVERSITY RESERVE</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>112121 SUMMER SESSION TUITION</b>					
G - Other	0	0	0	113,623	-113,623
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,623</b>	<b>-113,623</b>
<b>112123 FALL SEMESTER TUITION</b>					
G - Other	0	0	0	497,403	-497,403
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497,403</b>	<b>-497,403</b>
<b>112125 SPRING SEMESTER TUITION</b>					
G - Other	0	0	0	364,015	-364,015
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,015</b>	<b>-364,015</b>

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<b>112127 PRIOR YEAR TUITION</b>					
G - Other	0	0	0	172,623	-172,623
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,623</b>	<b>-172,623</b>
<b>117200 RESTITUTIONS</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>117203 SPECIAL COURSE FEE</b>					
G - Other	0	0	0	260	-260
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>-260</b>
<b>117299 PRIOR YEAR FEES &amp; FINES</b>					
G - Other	0	0	0	6,585	-6,585
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,585</b>	<b>-6,585</b>
<b>211003 PRODUCTION PRINTING SERVICES</b>					
A - Classified Salary	0	305,365	6,855	298,510	0
C - Fringe	0	114,834	3,151	111,682	0
D - Student Salary	0	0	0	3,452	-3,452
E - Supplies	0	136,212	18,501	-154,064	271,775
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>556,411</b>	<b>28,507</b>	<b>259,580</b>	<b>268,323</b>
<b>211005 CENTER FOR INFORMATION SYSTEMS</b>					
A - Classified Salary	0	625,544	12,061	613,483	0
C - Fringe	0	212,108	6,582	205,526	0
D - Student Salary	0	1,585	0	1,585	0
E - Supplies	18,165	37,785	1,189	36,051	545
<b>Total</b>	<b>18,165</b>	<b>877,022</b>	<b>19,832</b>	<b>856,645</b>	<b>545</b>
<b>211017 INFO SYSTEMS EQUIPMENT</b>					
E - Supplies	92,000	90,980	8,240	50,368	32,371
F - Equipment	13,060	11,081	0	11,081	0
<b>Total</b>	<b>105,060</b>	<b>102,060</b>	<b>8,240</b>	<b>61,449</b>	<b>32,371</b>
<b>211551 OOC CTL SALARIES</b>					
B - Unclassified Salary	0	350	0	350	0
C - Fringe	0	47	0	47	0
<b>Total</b>	<b>0</b>	<b>397</b>	<b>0</b>	<b>397</b>	<b>0</b>
<b>213005 FINANCIAL AIDS ADMINISTRATION</b>					
A - Classified Salary	0	315,013	6,400	308,613	0
B - Unclassified Salary	0	382,730	7,166	375,563	0

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C - Fringe	0	282,034	7,285	274,748	0
D - Student Salary	292,115	100,538	0	24,636	75,902
E - Supplies	52,350	54,249	491	44,940	8,818
<b>Total</b>	<b>344,465</b>	<b>1,134,564</b>	<b>21,343</b>	<b>1,028,500</b>	<b>84,720</b>
<b>213554 PROF DEV-HECKENDORN,MILES</b>					
E - Supplies	0	2,505	0	0	2,505
<b>Total</b>	<b>0</b>	<b>2,505</b>	<b>0</b>	<b>0</b>	<b>2,505</b>
<b>213555 PROF DEV-KNOPP,VALERIE</b>					
E - Supplies	0	1,183	0	210	973
<b>Total</b>	<b>0</b>	<b>1,183</b>	<b>0</b>	<b>210</b>	<b>973</b>
<b>213558 PROF DEV-MORRISSEY,FRANK</b>					
E - Supplies	0	1,089	0	0	1,089
<b>Total</b>	<b>0</b>	<b>1,089</b>	<b>0</b>	<b>0</b>	<b>1,089</b>
<b>213559 PROF DEV-URAN,MICHAEL</b>					
E - Supplies	0	1,114	0	50	1,064
<b>Total</b>	<b>0</b>	<b>1,114</b>	<b>0</b>	<b>50</b>	<b>1,064</b>
<b>213560 PROF DEV-NETTER,JACQUELINE</b>					
E - Supplies	0	2,017	0	99	1,918
<b>Total</b>	<b>0</b>	<b>2,017</b>	<b>0</b>	<b>99</b>	<b>1,918</b>
<b>213561 PROF DEV-TAYLOR,RITA</b>					
E - Supplies	0	2,057	0	50	2,007
<b>Total</b>	<b>0</b>	<b>2,057</b>	<b>0</b>	<b>50</b>	<b>2,007</b>
<b>213644 PROF DEV-LEMM,LORI</b>					
E - Supplies	0	1,151	0	50	1,101
<b>Total</b>	<b>0</b>	<b>1,151</b>	<b>0</b>	<b>50</b>	<b>1,101</b>
<b>213666 PROF DEV-NEESER LOUISE</b>					
E - Supplies	0	2,019	0	1,679	340
<b>Total</b>	<b>0</b>	<b>2,019</b>	<b>0</b>	<b>1,679</b>	<b>340</b>
<b>214001 BLDGS/GROUNDS MANAGEMENT</b>					
A - Classified Salary	0	130,846	3,155	127,691	0
C - Fringe	0	41,797	1,681	40,116	0
D - Student Salary	8,545	9,303	0	14,473	-5,169
E - Supplies	10,330	62,952	310	63,129	-488
F - Equipment	50,000	0	0	0	0
<b>Total</b>	<b>68,875</b>	<b>244,898</b>	<b>5,146</b>	<b>245,409</b>	<b>-5,657</b>

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<b>214002 CUSTODIAL SERVICES-M+E</b>					
A - Classified Salary	0	2,170,916	47,305	2,123,611	0
C - Fringe	0	894,095	25,789	868,306	0
D - Student Salary	4,800	2,704	0	3,398	-694
E - Supplies	122,950	127,913	5,457	126,054	-3,598
<b>Total</b>	<b>127,750</b>	<b>3,195,628</b>	<b>78,552</b>	<b>3,121,369</b>	<b>-4,292</b>
<b>214003 BUILDING MAINTENANCE-M+E</b>					
A - Classified Salary	0	555,769	10,329	545,440	0
C - Fringe	0	227,138	6,966	220,171	0
D - Student Salary	5,000	5,000	0	6,012	-1,012
E - Supplies	43,017	39,317	40	39,115	162
<b>Total</b>	<b>48,017</b>	<b>827,223</b>	<b>17,336</b>	<b>810,737</b>	<b>-850</b>
<b>214004 EQUIPMENT MAINTENANCE</b>					
A - Classified Salary	0	826,900	17,235	809,665	0
C - Fringe	0	308,410	8,714	299,696	0
E - Supplies	86,214	98,280	0	100,361	-2,080
<b>Total</b>	<b>86,214</b>	<b>1,233,590</b>	<b>25,949</b>	<b>1,209,722</b>	<b>-2,080</b>
<b>214005 GROUNDS MAINTENANCE</b>					
A - Classified Salary	0	306,747	5,370	301,377	0
C - Fringe	0	137,284	4,205	133,079	0
D - Student Salary	19,000	19,511	0	25,587	-6,075
E - Supplies	27,684	27,684	0	29,405	-1,721
<b>Total</b>	<b>46,684</b>	<b>491,226</b>	<b>9,574</b>	<b>489,448</b>	<b>-7,796</b>
<b>214006 UTILITY PLANT</b>					
A - Classified Salary	0	317,701	10,502	307,199	0
C - Fringe	0	118,992	3,743	115,250	0
E - Supplies	3,706,254	3,631,254	585,626	3,059,453	-13,824
<b>Total</b>	<b>3,706,254</b>	<b>4,067,947</b>	<b>599,870</b>	<b>3,481,901</b>	<b>-13,824</b>
<b>214007 GENERAL TRUCKING</b>					
A - Classified Salary	0	78,049	1,434	76,615	0
C - Fringe	0	39,469	1,223	38,246	0
E - Supplies	6,630	10,330	0	10,603	-273
<b>Total</b>	<b>6,630</b>	<b>127,847</b>	<b>2,656</b>	<b>125,464</b>	<b>-273</b>
<b>214008 VEHICLE OFFICE</b>					
A - Classified Salary	0	116,319	1,758	114,561	0
C - Fringe	0	53,829	1,332	52,496	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
D - Student Salary	0	0	0	15,086	-15,086
E - Supplies	0	13,288	1,547	22,454	-10,713
F - Equipment	0	0	0	16,100	-16,100
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>183,435</b>	<b>4,638</b>	<b>220,698</b>	<b>-41,900</b>
<b>214009 PUBLIC SAFETY DEPT</b>					
A - Classified Salary	0	262,609	4,878	257,731	0
B - Unclassified Salary	0	72,110	1,152	70,958	0
C - Fringe	0	98,047	2,176	95,871	0
D - Student Salary	122,762	125,669	0	126,020	-351
E - Supplies	56,203	56,853	5,994	47,945	2,914
<b>Total</b>	<b>178,965</b>	<b>615,287</b>	<b>14,199</b>	<b>598,526</b>	<b>2,563</b>
<b>214010 CENTRAL STORES MAINTENANCE AND</b>					
A - Classified Salary	0	150,615	2,870	147,745	0
C - Fringe	0	60,339	1,664	58,675	0
D - Student Salary	0	1,496	0	18,064	-16,568
E - Supplies	0	0	0	-5,352	5,352
G - Other	0	0	0	4,000	-4,000
<b>Total</b>	<b>0</b>	<b>212,451</b>	<b>4,534</b>	<b>223,132</b>	<b>-15,216</b>
<b>214011 PHYSICAL PLANT SERVICES</b>					
A - Classified Salary	0	88,870	2,601	86,269	0
C - Fringe	0	30,380	1,129	29,252	0
D - Student Salary	0	0	0	761	-761
E - Supplies	192,780	190,090	18,408	67,842	103,840
<b>Total</b>	<b>192,780</b>	<b>309,340</b>	<b>22,138</b>	<b>184,124</b>	<b>103,079</b>
<b>214012 ADA COMPLIANCE</b>					
E - Supplies	15,000	15,000	0	803	14,197
<b>Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>803</b>	<b>14,197</b>
<b>215004 ADMIN AFFAIRS VICE-PRESIDENT</b>					
A - Classified Salary	7,650,000	89,470	1,641	85,545	2,285
B - Unclassified Salary	876,500	298,991	5,480	285,666	7,845
C - Fringe	3,100,000	86,273	1,431	83,797	1,045
D - Student Salary	700	1,450	0	963	487
E - Supplies	12,939	44,707	0	18,900	25,807
<b>Total</b>	<b>11,640,139</b>	<b>520,891</b>	<b>8,552</b>	<b>474,871</b>	<b>37,468</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215009 STAFF DEVELOPMENT</b>					
B - Unclassified Salary	0	1,050	0	1,050	0
C - Fringe	0	143	0	143	0
E - Supplies	30,453	20,403	0	12,522	7,881
<b>Total</b>	<b>30,453</b>	<b>21,596</b>	<b>0</b>	<b>13,715</b>	<b>7,881</b>
<b>215010 BUSINESS OFFICE</b>					
A - Classified Salary	0	1,224,282	23,298	1,200,984	0
C - Fringe	0	493,813	18,114	475,699	1
D - Student Salary	18,769	20,496	0	8,640	11,856
E - Supplies	195,200	153,778	1,665	93,571	58,543
<b>Total</b>	<b>213,969</b>	<b>1,892,369</b>	<b>43,077</b>	<b>1,778,893</b>	<b>70,399</b>
<b>215011 HUMAN RESOURCES</b>					
A - Classified Salary	0	365,239	6,407	358,832	0
B - Unclassified Salary	0	127,743	2,378	125,365	0
C - Fringe	0	151,074	3,448	147,625	0
D - Student Salary	2,000	13,963	0	13,963	0
E - Supplies	28,600	27,479	6,902	20,607	-30
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>30,600</b>	<b>689,901</b>	<b>19,135</b>	<b>670,796</b>	<b>-30</b>
<b>215022 EMPLOYMENT VISA</b>					
E - Supplies	50,000	56,600	18,325	31,739	6,536
<b>Total</b>	<b>50,000</b>	<b>56,600</b>	<b>18,325</b>	<b>31,739</b>	<b>6,536</b>
<b>215024 COURT SETTLEMENT EXPENSE</b>					
E - Supplies	250,000	250,000	0	276	249,724
<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>276</b>	<b>249,724</b>
<b>215025 INVENTORY MANAGEMENT</b>					
D - Student Salary	6,500	6,500	0	8,625	-2,125
E - Supplies	772	772	0	452	320
<b>Total</b>	<b>7,272</b>	<b>7,272</b>	<b>0</b>	<b>9,077</b>	<b>-1,805</b>
<b>215026 CIP DEBT REDEMPTION</b>					
E - Supplies	1,009,000	194,199	0	0	194,199
G - Other	0	1,765,026	0	1,765,026	0
<b>Total</b>	<b>1,009,000</b>	<b>1,959,225</b>	<b>0</b>	<b>1,765,026</b>	<b>194,199</b>
<b>215027 ASSESSMENTS</b>					
E - Supplies	30,000	30,000	0	0	30,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>215028 FEDERAL WORKSTUDY STATE MATCH</b>					
D - Student Salary	400,000	274,651	0	204,001	70,649
G - Other	0	125,349	0	125,349	0
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>329,351</b>	<b>70,649</b>
<b>215029 PROPERTY/LIABILITY INSURANCE</b>					
E - Supplies	325,000	325,000	0	301,003	23,997
G - Other	0	0	0	0	0
<b>Total</b>	<b>325,000</b>	<b>325,000</b>	<b>0</b>	<b>301,003</b>	<b>23,997</b>
<b>215092 CREDIT CARD SERVICE FEES</b>					
E - Supplies	550,000	550,000	0	547,824	2,176
<b>Total</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>	<b>547,824</b>	<b>2,176</b>
<b>215096 CAMPUS CARD SERVICES</b>					
A - Classified Salary	0	108,472	2,047	106,425	0
C - Fringe	0	43,183	1,253	41,929	0
E - Supplies	45,000	247,173	66,519	180,349	306
F - Equipment	0	7,827	7,827	0	0
<b>Total</b>	<b>45,000</b>	<b>406,655</b>	<b>77,646</b>	<b>328,703</b>	<b>306</b>
<b>215100 UNIVERSITY RESERVE</b>					
E - Supplies	1,877,301	1,652,024	0	0	1,652,024
G - Other	1,806,981	871,542	0	0	871,542
<b>Total</b>	<b>3,684,282</b>	<b>2,523,566</b>	<b>0</b>	<b>0</b>	<b>2,523,566</b>
<b>215101 STRATEGIC INITIATIVES RESERVE</b>					
E - Supplies	500,000	409,000	0	0	409,000
<b>Total</b>	<b>500,000</b>	<b>409,000</b>	<b>0</b>	<b>0</b>	<b>409,000</b>
<b>216006 MAIL SERVICE</b>					
A - Classified Salary	0	78,775	1,507	77,268	0
C - Fringe	0	39,722	1,293	38,429	0
D - Student Salary	1,000	1,000	0	6,070	-5,070
E - Supplies	17,662	17,662	1,297	36,680	-20,315
<b>Total</b>	<b>18,662</b>	<b>137,159</b>	<b>4,098</b>	<b>158,446</b>	<b>-25,385</b>
<b>216007 TELECOMMUNICATIONS</b>					
E - Supplies	0	1,926	0	1,926	0
<b>Total</b>	<b>0</b>	<b>1,926</b>	<b>0</b>	<b>1,926</b>	<b>0</b>
<b>216008 MEMBERSHIPS</b>					
E - Supplies	117,016	68,215	0	67,898	317
<b>Total</b>	<b>117,016</b>	<b>68,215</b>	<b>0</b>	<b>67,898</b>	<b>317</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>216012 CENTRAL STORES GENERAL AND OFFI</b>					
E - Supplies	0	0	0	-8,250	8,250
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8,250</b>	<b>8,250</b>
<b>216014 COPY MACHINE CENTER</b>					
E - Supplies	0	0	3,433	-17,553	14,120
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,433</b>	<b>-17,553</b>	<b>14,120</b>
<b>217001 MSUAASF-PROFESSIONAL DEV GRANTS</b>					
E - Supplies	15,000	14,661	0	13,140	1,521
<b>Total</b>	<b>15,000</b>	<b>14,661</b>	<b>0</b>	<b>13,140</b>	<b>1,521</b>
<b>217006 MSUAASF SPECIAL INITIATIVE FUND</b>					
B - Unclassified Salary	0	140,629	0	59,250	81,379
C - Fringe	0	36,000	0	11,359	24,641
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>176,629</b>	<b>0</b>	<b>70,609</b>	<b>106,020</b>
<b>217101 MNSCU AUDITING</b>					
E - Supplies	0	554	0	78	476
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>554</b>	<b>0</b>	<b>78</b>	<b>476</b>
<b>217102 MNSCU COMPUTING</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>217105 MNSCU INSTRUCTIONAL TECHNOLOGY</b>					
D - Student Salary	0	10,454	0	10,454	0
E - Supplies	0	583	0	-6,454	7,037
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>11,037</b>	<b>0</b>	<b>4,000</b>	<b>7,037</b>
<b>217208 ST CLOUD TECH COLLEGE PHONES</b>					
E - Supplies	0	11,389	0	11,389	0
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>11,389</b>	<b>0</b>	<b>11,389</b>	<b>0</b>
<b>217209 SCTC/WORKFORCE CENTER PHONES</b>					
E - Supplies	0	16,176	0	16,176	0
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>16,176</b>	<b>0</b>	<b>16,176</b>	<b>0</b>
<b>217800 NON-DEDICATED RESERVE</b>					
E - Supplies	0	80	0	80	0

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<b>Total</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>80</b>	<b>0</b>
<b>217843 MISCELLANEOUS, NON-ALLOCATED</b>					
E - Supplies	0	-1,610,833	0	0	-1,610,833
<b>Total</b>	<b>0</b>	<b>-1,610,833</b>	<b>0</b>	<b>0</b>	<b>-1,610,833</b>
<b>218010 UNEMPLOYMENT/WORKERS COMPENSATION</b>					
C - Fringe	782,000	782,000	0	459,358	322,642
<b>Total</b>	<b>782,000</b>	<b>782,000</b>	<b>0</b>	<b>459,358</b>	<b>322,642</b>
<b>218099 PRIOR YEAR OBLIGATIONS</b>					
E - Supplies	200,000	306,792	51,781	190,118	64,893
F - Equipment	0	17,111	6,200	10,911	0
<b>Total</b>	<b>200,000</b>	<b>323,903</b>	<b>57,981</b>	<b>201,029</b>	<b>64,893</b>
<b>760021 PARKING RAMP</b>					
E - Supplies	0	439,311	26,426	145,943	266,942
F - Equipment	0	15,025	0	15,025	0
G - Other	0	39,908	0	39,908	0
<b>Total</b>	<b>0</b>	<b>494,243</b>	<b>26,426</b>	<b>200,876</b>	<b>266,942</b>
<b>760023 CITY PROPERTY PURCHASE</b>					
E - Supplies	0	1,250	0	1,250	0
<b>Total</b>	<b>0</b>	<b>1,250</b>	<b>0</b>	<b>1,250</b>	<b>0</b>
<b>760033 CENTENNIAL HALL FURNITURE &amp; EQUIPMENT</b>					
E - Supplies	0	1,447	0	1,447	0
G - Other	0	114,923	0	114,923	0
<b>Total</b>	<b>0</b>	<b>116,370</b>	<b>0</b>	<b>116,370</b>	<b>0</b>
<b>870830 REPAIR &amp; BETTERMENT</b>					
D - Student Salary	0	4,100	0	814	3,286
E - Supplies	1,484,720	1,888,384	653,973	995,802	238,609
G - Other	0	70,745	13,932	56,813	0
<b>Total</b>	<b>1,484,720</b>	<b>1,963,229</b>	<b>667,905</b>	<b>1,053,429</b>	<b>241,895</b>
<b>Division Total</b>	<b>26,327,972</b>	<b>26,757,528</b>	<b>1,789,091</b>	<b>22,815,770</b>	<b>2,152,666</b>

## College of Business

<b>210001 BUSINESS, DEAN</b>					
A - Classified Salary	490,000	113,104	1,715	89,067	22,323
B - Unclassified Salary	7,517,633	720,306	15,001	630,561	74,744
C - Fringe	2,010,000	243,246	3,579	218,673	20,993
D - Student Salary	25,000	140,625	0	137,074	3,551

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	192,985	252,916	0	172,686	80,230
F - Equipment	108,060	0	0	0	0
G - Other	0	90,697	0	90,697	0
<b>Total</b>	<b>10,343,678</b>	<b>1,560,894</b>	<b>20,295</b>	<b>1,338,758</b>	<b>201,842</b>
<b>210005 ACCOUNTING</b>					
A - Classified Salary	0	42,992	803	42,189	0
B - Unclassified Salary	0	1,404,609	166,081	1,238,528	0
C - Fringe	0	392,035	39,172	352,863	0
D - Student Salary	0	1,169	0	1,169	0
E - Supplies	20,000	19,001	0	13,817	5,184
<b>Total</b>	<b>20,000</b>	<b>1,859,806</b>	<b>206,056</b>	<b>1,648,567</b>	<b>5,184</b>
<b>210007 MBA OFF CAMPUS PROGRAMS</b>					
B - Unclassified Salary	76,128	127,426	630	111,809	14,987
C - Fringe	0	29,905	949	28,956	0
E - Supplies	51,000	205,277	0	11,486	193,791
<b>Total</b>	<b>127,128</b>	<b>362,608</b>	<b>1,579</b>	<b>152,251</b>	<b>208,778</b>
<b>210008 MBA MAPLE GROVE</b>					
B - Unclassified Salary	110,000	210,000	0	90,773	119,227
C - Fringe	0	25,471	1,291	24,181	0
E - Supplies	6,580	254,513	30,416	40,836	183,261
<b>Total</b>	<b>116,580</b>	<b>489,984</b>	<b>31,706</b>	<b>155,789</b>	<b>302,489</b>
<b>210009 MANAGEMENT</b>					
A - Classified Salary	0	43,085	824	42,261	0
B - Unclassified Salary	0	1,703,739	215,654	1,488,085	0
C - Fringe	0	442,925	46,949	395,976	0
D - Student Salary	0	441	0	3,310	-2,869
E - Supplies	15,500	16,050	0	10,650	5,400
<b>Total</b>	<b>15,500</b>	<b>2,206,240</b>	<b>263,427</b>	<b>1,940,282</b>	<b>2,531</b>
<b>210011 MARKETING &amp; BUSINESS LAW</b>					
A - Classified Salary	0	82,950	1,583	81,367	0
B - Unclassified Salary	0	1,540,738	191,843	1,348,894	0
C - Fringe	0	487,510	48,866	438,643	0
D - Student Salary	0	4,772	0	4,163	609
E - Supplies	19,500	15,500	0	10,355	5,145
<b>Total</b>	<b>19,500</b>	<b>2,131,469</b>	<b>242,293</b>	<b>1,883,423</b>	<b>5,754</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210013 BUSINESS COMPUTER INFO SYSTEMS</b>					
A - Classified Salary	0	95,782	1,824	93,958	0
B - Unclassified Salary	0	1,175,009	134,642	1,040,367	0
C - Fringe	0	370,298	32,666	337,632	0
D - Student Salary	0	18,481	0	18,805	-324
E - Supplies	13,000	15,963	0	14,582	1,381
<b>Total</b>	<b>13,000</b>	<b>1,675,533</b>	<b>169,132</b>	<b>1,505,344</b>	<b>1,057</b>
<b>210015 FINANCE,INS,REAL ESTATE</b>					
A - Classified Salary	0	40,842	383	40,459	0
B - Unclassified Salary	0	1,031,635	77,255	954,380	0
C - Fringe	0	306,870	18,111	288,759	0
D - Student Salary	0	0	0	2,606	-2,606
E - Supplies	12,000	12,000	0	5,531	6,469
<b>Total</b>	<b>12,000</b>	<b>1,391,348</b>	<b>95,749</b>	<b>1,291,736</b>	<b>3,863</b>
<b>210019 COLLEGE OF BUSINESS SHARED CLASSES</b>					
B - Unclassified Salary	0	2,600	0	2,600	0
C - Fringe	0	355	0	355	0
E - Supplies	0	22,618	58	22,560	0
<b>Total</b>	<b>0</b>	<b>25,572</b>	<b>58</b>	<b>25,514</b>	<b>0</b>
<b>210021 UNDERGRAD PROGRAMS OFFICE</b>					
A - Classified Salary	0	64,633	4,570	60,063	0
C - Fringe	0	20,778	915	19,863	0
D - Student Salary	0	7,264	0	7,264	0
E - Supplies	20,000	12,736	0	6,543	6,193
<b>Total</b>	<b>20,000</b>	<b>105,411</b>	<b>5,485</b>	<b>93,734</b>	<b>6,193</b>
<b>210023 INTERNATIONAL BUSINESS</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>210025 INTERNSHIP PROGRAM</b>					
E - Supplies	2,000	2,000	0	1,824	177
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>1,824</b>	<b>177</b>
<b>210055 PROF DEV-ACCOUNTING</b>					
E - Supplies	0	20,595	0	16,655	3,940
<b>Total</b>	<b>0</b>	<b>20,595</b>	<b>0</b>	<b>16,655</b>	<b>3,940</b>
<b>210059 PROF DEV-MANAGEMENT</b>					
E - Supplies	0	36,288	0	19,472	16,816

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>Total</b>	<b>0</b>	<b>36,288</b>	<b>0</b>	<b>19,472</b>	<b>16,816</b>
<b>210061 PROF DEV-MARKETING &amp; BUSINESS LAW</b>					
E - Supplies	0	66,229	0	23,563	42,666
<b>Total</b>	<b>0</b>	<b>66,229</b>	<b>0</b>	<b>23,563</b>	<b>42,666</b>
<b>210063 PROF DEV-BUSINESS COMPUTER INFO SYSTEMS</b>					
E - Supplies	0	24,856	0	12,120	12,736
<b>Total</b>	<b>0</b>	<b>24,856</b>	<b>0</b>	<b>12,120</b>	<b>12,736</b>
<b>210065 PROF DEV-FINANCE,INS,REAL ESTATE</b>					
E - Supplies	0	37,445	0	13,577	23,868
<b>Total</b>	<b>0</b>	<b>37,445</b>	<b>0</b>	<b>13,577</b>	<b>23,868</b>
<b>211301 BUSINESS RESEARCH CENTER</b>					
E - Supplies	0	19,854	0	0	19,854
<b>Total</b>	<b>0</b>	<b>19,854</b>	<b>0</b>	<b>0</b>	<b>19,854</b>
<b>211556 INTRUSION DETECTION, FORENSICS &amp; SOFTWARE</b>					
E - Supplies	0	5,000	0	4,997	3
<b>Total</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>4,997</b>	<b>3</b>
<b>211693 SBDC MATCH (CALENDAR 2009)</b>					
A - Classified Salary	0	36,286	4,498	31,788	0
B - Unclassified Salary	0	2,569	0	0	2,569
C - Fringe	0	7,798	795	7,003	0
E - Supplies	0	20,995	3,763	16,638	595
<b>Total</b>	<b>0</b>	<b>67,648</b>	<b>9,056</b>	<b>55,429</b>	<b>3,163</b>
<b>211694 SBDC MATCH (CALENDAR 2008)</b>					
A - Classified Salary	0	38,067	3,297	34,770	0
B - Unclassified Salary	0	9,029	0	0	9,029
C - Fringe	0	7,905	290	7,615	0
E - Supplies	0	18,826	0	17,690	1,136
<b>Total</b>	<b>0</b>	<b>73,826</b>	<b>3,587</b>	<b>60,074</b>	<b>10,165</b>
<b>213513 PROF DEV-HOUDEK,JEFF</b>					
E - Supplies	0	2,080	0	187	1,893
<b>Total</b>	<b>0</b>	<b>2,080</b>	<b>0</b>	<b>187</b>	<b>1,893</b>
<b>213514 PROF DEV-MARRER,KERRY</b>					
E - Supplies	0	2,989	0	1,225	1,764
<b>Total</b>	<b>0</b>	<b>2,989</b>	<b>0</b>	<b>1,225</b>	<b>1,764</b>
<b>213515 PROF DEV-SOROKO,MARY</b>					
E - Supplies	0	631	0	595	36

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>Total</b>	<b>0</b>	<b>631</b>	<b>0</b>	<b>595</b>	<b>36</b>
<b>213654 PROF DEV-KIRCHOFF,BARRY</b>					
E - Supplies	0	1,047	0	0	1,047
<b>Total</b>	<b>0</b>	<b>1,047</b>	<b>0</b>	<b>0</b>	<b>1,047</b>
<b>213656 PROF DEV-LOW,FELICIA</b>					
E - Supplies	0	1,047	0	0	1,047
<b>Total</b>	<b>0</b>	<b>1,047</b>	<b>0</b>	<b>0</b>	<b>1,047</b>
<b>213673 PROF DEV-LEPKOWSKI CHRISTINE</b>					
E - Supplies	0	519	0	295	224
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>295</b>	<b>224</b>
<b>213674 PROF DEV-MUMM MICHELLE</b>					
E - Supplies	0	519	0	175	344
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>175</b>	<b>344</b>
<b>Division Total</b>	<b>10,689,386</b>	<b>12,171,441</b>	<b>1,048,422</b>	<b>10,245,584</b>	<b>877,434</b>

## College of Education

<b>210101 EDUCATION, DEAN</b>					
A - Classified Salary	625,000	286,476	2,207	226,559	57,711
B - Unclassified Salary	8,423,342	568,305	19,639	484,083	64,583
C - Fringe	2,525,000	255,818	10,098	220,960	24,761
D - Student Salary	8,000	32,282	0	111,295	-79,013
E - Supplies	130,117	179,916	0	154,035	25,881
F - Equipment	135,009	53,450	0	0	53,450
G - Other	0	38,538	0	38,538	0
<b>Total</b>	<b>11,846,468</b>	<b>1,414,785</b>	<b>31,944</b>	<b>1,235,470</b>	<b>147,371</b>
<b>210103 TEACHER DEVELOPMENT</b>					
A - Classified Salary	0	43,260	783	42,477	0
B - Unclassified Salary	0	1,245,508	149,897	1,095,611	0
C - Fringe	0	413,849	30,309	383,540	0
D - Student Salary	1,947	21,751	0	20,785	967
E - Supplies	13,389	23,182	0	19,095	4,087
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>15,336</b>	<b>1,756,356</b>	<b>180,988</b>	<b>1,570,314</b>	<b>5,054</b>
<b>210104 CLINICAL EXPERIENCES</b>					
A - Classified Salary	0	71,690	1,095	70,595	0
B - Unclassified Salary	0	169,374	3,315	166,059	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	79,684	1,694	77,990	0
D - Student Salary	880	13,191	0	12,311	880
E - Supplies	162,219	237,970	45	190,080	47,846
G - Other	0	5,162	0	5,162	0
<b>Total</b>	<b>163,099</b>	<b>577,071</b>	<b>6,149</b>	<b>522,197</b>	<b>48,726</b>
<b>210105 HEALTH,PHY ED,REC,&amp; SPORT SCIENCE</b>					
A - Classified Salary	0	68,476	2,225	66,251	0
B - Unclassified Salary	0	1,308,439	163,658	1,144,781	0
C - Fringe	0	424,336	42,682	381,654	0
D - Student Salary	4,098	13,458	0	13,443	15
E - Supplies	14,608	56,632	2,475	46,303	7,854
G - Other	0	4,403	0	4,513	-110
<b>Total</b>	<b>18,706</b>	<b>1,875,744</b>	<b>211,041</b>	<b>1,656,945</b>	<b>7,758</b>
<b>210110 COUNSELOR EDUC &amp; EDUC PSYCHOLOGY</b>					
A - Classified Salary	0	42,992	803	42,189	0
B - Unclassified Salary	0	932,488	105,504	826,984	0
C - Fringe	0	245,721	21,309	224,413	0
D - Student Salary	528	99,680	0	99,418	262
E - Supplies	11,550	19,772	0	14,537	5,235
G - Other	0	77,713	0	77,692	21
<b>Total</b>	<b>12,078</b>	<b>1,418,366</b>	<b>127,616</b>	<b>1,285,233</b>	<b>5,518</b>
<b>210111 CHILD &amp; FAMILY STUDIES</b>					
A - Classified Salary	0	28,721	43	28,679	0
B - Unclassified Salary	0	508,721	47,196	461,526	0
C - Fringe	0	150,757	11,517	139,240	0
D - Student Salary	965	18,091	0	22,957	-4,865
E - Supplies	7,920	9,331	0	8,217	1,113
G - Other	0	9,907	0	9,907	0
<b>Total</b>	<b>8,885</b>	<b>725,529</b>	<b>58,755</b>	<b>670,526</b>	<b>-3,752</b>
<b>210113 SPECIAL EDUCATION</b>					
A - Classified Salary	0	43,232	783	42,449	0
B - Unclassified Salary	0	807,830	107,975	699,855	0
C - Fringe	0	245,145	27,403	217,742	0
D - Student Salary	0	48,058	0	49,172	-1,114
E - Supplies	15,840	23,797	270	19,613	3,914
G - Other	0	25,600	0	25,600	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>Total</b>	<b>15,840</b>	<b>1,193,660</b>	<b>136,430</b>	<b>1,054,431</b>	<b>2,800</b>
<b>210117 INFORMATION MEDIA</b>					
A - Classified Salary	0	19,669	59	19,610	0
B - Unclassified Salary	0	507,501	44,278	463,223	0
C - Fringe	0	144,118	9,659	134,459	0
D - Student Salary	352	16,335	0	15,176	1,159
E - Supplies	5,280	22,653	15	22,303	335
G - Other	0	4,607	0	4,607	0
<b>Total</b>	<b>5,632</b>	<b>714,883</b>	<b>54,011</b>	<b>659,378</b>	<b>1,494</b>
<b>210119 HUMAN REL &amp; MULTICULTURAL EDUC</b>					
A - Classified Salary	0	36,273	662	35,612	0
B - Unclassified Salary	0	769,681	87,982	681,699	0
C - Fringe	0	210,265	20,681	189,584	0
D - Student Salary	440	31,331	0	31,017	314
E - Supplies	7,128	12,137	542	11,596	-1
G - Other	0	20,915	0	20,915	0
<b>Total</b>	<b>7,568</b>	<b>1,080,603</b>	<b>109,867</b>	<b>970,423</b>	<b>313</b>
<b>210121 EDUC LEADERSHIP &amp; COMMUNITY PSYCHOLOGY</b>					
A - Classified Salary	0	39,423	754	38,669	0
B - Unclassified Salary	0	1,452,467	180,428	1,272,039	0
C - Fringe	0	395,618	39,601	356,017	0
D - Student Salary	502	117,319	0	118,047	-728
E - Supplies	14,521	25,075	0	22,833	2,242
G - Other	0	92,948	0	92,948	0
<b>Total</b>	<b>15,023</b>	<b>2,122,850</b>	<b>220,782</b>	<b>1,900,554</b>	<b>1,514</b>
<b>210123 Ed.D HIGHER EDUCATION ADMINISTRATION</b>					
A - Classified Salary	0	27,000	0	11,086	15,914
B - Unclassified Salary	0	201,400	18,653	152,691	30,056
C - Fringe	0	63,600	5,356	52,303	5,941
D - Student Salary	0	30,000	0	19,843	10,157
E - Supplies	0	29,180	0	5,596	23,584
F - Equipment	0	10,000	0	0	10,000
G - Other	0	10,800	0	86,400	-75,600
<b>Total</b>	<b>0</b>	<b>371,980</b>	<b>24,009</b>	<b>327,919</b>	<b>20,052</b>
<b>210127 ADULT FITNESS</b>					
A - Classified Salary	0	25,788	0	25,788	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	7,712	0	7,712	0
D - Student Salary	0	63,585	0	63,585	0
E - Supplies	4,500	6,847	0	6,227	620
G - Other	0	26,419	0	26,419	0
<b>Total</b>	<b>4,500</b>	<b>130,351</b>	<b>0</b>	<b>129,731</b>	<b>620</b>
<b>210128 INDIRECT RETURN TQE GRANT</b>					
E - Supplies	0	5,428	0	3,580	1,847
<b>Total</b>	<b>0</b>	<b>5,428</b>	<b>0</b>	<b>3,580</b>	<b>1,847</b>
<b>210129 NORTH BRANCH COHORT</b>					
B - Unclassified Salary	0	100,000	0	14,388	85,612
C - Fringe	0	1,724	0	1,724	0
E - Supplies	0	238,076	994	29,536	207,546
G - Other	0	0	0	2,162	-2,162
<b>Total</b>	<b>0</b>	<b>339,800</b>	<b>994</b>	<b>47,810</b>	<b>290,997</b>
<b>210130 COE-DEAN SUP APP</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>210132 MnSCU TEACHERS FROM DIVERSE BACKGROUNDS</b>					
G - Other	0	60,000	0	0	60,000
<b>Total</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<b>210135 STUDENT RESEARCH FUNDS COE</b>					
E - Supplies	0	5,872	0	4,422	1,450
<b>Total</b>	<b>0</b>	<b>5,872</b>	<b>0</b>	<b>4,422</b>	<b>1,450</b>
<b>210153 PROF DEV-TEACHER DEVELOPMENT</b>					
E - Supplies	0	68,056	145	22,149	45,762
<b>Total</b>	<b>0</b>	<b>68,056</b>	<b>145</b>	<b>22,149</b>	<b>45,762</b>
<b>210154 PROF DEV-CLINICAL EXPERIENCES</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>210155 PROF DEV-HEALTH,PHYED,REC,&amp;SPORT SCIENCE</b>					
E - Supplies	0	71,902	0	15,641	56,261
<b>Total</b>	<b>0</b>	<b>71,902</b>	<b>0</b>	<b>15,641</b>	<b>56,261</b>
<b>210160 PROF DEV-COUNSELOR EDUC&amp;EDUC PSYCHOLOGY</b>					
E - Supplies	0	31,824	0	15,435	16,389
<b>Total</b>	<b>0</b>	<b>31,824</b>	<b>0</b>	<b>15,435</b>	<b>16,389</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210161 PROF DEV-CHILD&amp;FAMILY STUDIES</b>					
E - Supplies	0	16,377	0	4,466	11,912
<b>Total</b>	<b>0</b>	<b>16,377</b>	<b>0</b>	<b>4,466</b>	<b>11,912</b>
<b>210163 PROF DEV-SPECIAL EDUCATION</b>					
E - Supplies	0	30,496	0	11,966	18,530
G - Other	0	0	0	472	-472
<b>Total</b>	<b>0</b>	<b>30,496</b>	<b>0</b>	<b>12,438</b>	<b>18,058</b>
<b>210169 PROF DEV-HUMAN REL&amp;MULTICULTURAL EDUC</b>					
E - Supplies	0	32,014	0	7,386	24,628
<b>Total</b>	<b>0</b>	<b>32,014</b>	<b>0</b>	<b>7,386</b>	<b>24,628</b>
<b>210171 PROF DEV-EDUC LEADERSHIP&amp;COMMUNITY PSYCH</b>					
E - Supplies	0	65,513	0	14,372	51,141
<b>Total</b>	<b>0</b>	<b>65,513</b>	<b>0</b>	<b>14,372</b>	<b>51,141</b>
<b>211295 MNSCU STEM EDUCATION</b>					
E - Supplies	0	7,608	0	614	6,994
<b>Total</b>	<b>0</b>	<b>7,608</b>	<b>0</b>	<b>614</b>	<b>6,994</b>
<b>211310 RESEARCH/SPECIAL COE</b>					
D - Student Salary	0	482	0	418	64
E - Supplies	0	20,853	0	311	20,542
<b>Total</b>	<b>0</b>	<b>21,335</b>	<b>0</b>	<b>729</b>	<b>20,606</b>
<b>211545 MNSCU CHINA SYMPOSIUM 2007</b>					
E - Supplies	0	769	0	0	769
<b>Total</b>	<b>0</b>	<b>769</b>	<b>0</b>	<b>0</b>	<b>769</b>
<b>213516 PROF DEV-GREEN,LES</b>					
E - Supplies	0	733	0	0	733
<b>Total</b>	<b>0</b>	<b>733</b>	<b>0</b>	<b>0</b>	<b>733</b>
<b>213517 PROF DEV-WATSON,KATHY</b>					
E - Supplies	0	2,272	0	0	2,272
<b>Total</b>	<b>0</b>	<b>2,272</b>	<b>0</b>	<b>0</b>	<b>2,272</b>
<b>213650 PROF DEV-THOMA,CAROL</b>					
E - Supplies	0	949	0	0	949
<b>Total</b>	<b>0</b>	<b>949</b>	<b>0</b>	<b>0</b>	<b>949</b>
<b>213675 PROF DEV-UMERSKI FRANCES</b>					
E - Supplies	0	519	0	351	168
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>351</b>	<b>168</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213677 PROF DEV-RAPP APRIL</b>					
E - Supplies	0	389	0	0	389
<b>Total</b>	<b>0</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>389</b>
<b>213678 PROF DEV-MAHOWALD BERTHA</b>					
E - Supplies	0	259	0	0	259
<b>Total</b>	<b>0</b>	<b>259</b>	<b>0</b>	<b>0</b>	<b>259</b>
<b>213690 PROF DEV-MANLEY KATHLEEN</b>					
E - Supplies	0	389	0	0	389
<b>Total</b>	<b>0</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>389</b>
<b>215062 CULTURAL DIVERSITY-LEADERSHIP DEV</b>					
E - Supplies	0	18,700	1,000	11,777	5,923
<b>Total</b>	<b>0</b>	<b>18,700</b>	<b>1,000</b>	<b>11,777</b>	<b>5,923</b>
<b>Division Total</b>	<b>12,113,135</b>	<b>14,163,383</b>	<b>1,163,731</b>	<b>12,144,289</b>	<b>855,363</b>

## College of Fine Arts and Humanities

<b>210201 FINE ARTS &amp; HUMANITIES, DEAN</b>					
A - Classified Salary	875,000	178,484	1,785	174,851	1,848
B - Unclassified Salary	10,763,660	258,716	8,421	364,664	-114,370
C - Fringe	3,475,000	134,959	6,680	129,789	-1,511
D - Student Salary	27,738	39,116	0	40,568	-1,452
E - Supplies	146,526	269,331	113	147,528	121,690
F - Equipment	45,000	0	0	0	0
G - Other	0	17,613	0	17,613	0
<b>Total</b>	<b>15,332,924</b>	<b>898,219</b>	<b>17,000</b>	<b>875,013</b>	<b>6,206</b>
<b>210203 ART</b>					
A - Classified Salary	0	92,561	1,773	90,788	0
B - Unclassified Salary	0	982,210	115,038	867,172	0
C - Fringe	0	345,115	31,482	313,633	0
D - Student Salary	7,454	17,478	0	17,398	80
E - Supplies	24,000	131,873	117	121,517	10,239
F - Equipment	35,000	21,977	21,977	0	0
G - Other	0	1,905	0	1,905	0
<b>Total</b>	<b>66,454</b>	<b>1,593,119</b>	<b>170,386</b>	<b>1,412,413</b>	<b>10,319</b>
<b>210205 MUSIC</b>					
A - Classified Salary	0	122,681	542	122,139	0
B - Unclassified Salary	0	1,331,354	139,031	1,192,322	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
C - Fringe	0	460,502	38,218	422,284	0
D - Student Salary	5,609	49,876	0	49,876	0
E - Supplies	61,000	199,958	1,382	131,659	66,918
F - Equipment	12,000	0	0	0	0
G - Other	0	20,365	0	20,365	0
<b>Total</b>	<b>78,609</b>	<b>2,184,736</b>	<b>179,173</b>	<b>1,938,644</b>	<b>66,918</b>
<b>210207 THEATRE &amp; FILM STUDIES</b>					
A - Classified Salary	0	78,803	717	78,085	0
B - Unclassified Salary	0	630,982	79,609	551,373	0
C - Fringe	0	226,306	18,357	207,949	0
D - Student Salary	13,210	23,369	0	23,369	0
E - Supplies	13,500	34,783	0	32,176	2,607
F - Equipment	7,000	0	0	0	0
G - Other	0	6,605	0	6,605	0
<b>Total</b>	<b>33,710</b>	<b>1,000,847</b>	<b>98,683</b>	<b>899,557</b>	<b>2,607</b>
<b>210208 THEATER PERFORMANCES</b>					
D - Student Salary	2,812	1,662	0	1,662	0
E - Supplies	30,500	31,399	0	31,101	298
F - Equipment	0	0	0	0	0
<b>Total</b>	<b>33,312</b>	<b>33,061</b>	<b>0</b>	<b>32,763</b>	<b>298</b>
<b>210209 ENGLISH</b>					
A - Classified Salary	0	108,997	1,688	107,308	0
B - Unclassified Salary	0	2,546,167	301,880	2,244,288	0
C - Fringe	0	781,522	80,751	694,535	6,236
D - Student Salary	1,218	230,700	0	458,375	-227,676
E - Supplies	38,700	62,033	75	59,031	2,926
F - Equipment	14,000	0	0	0	0
G - Other	0	192,977	0	192,977	0
<b>Total</b>	<b>53,918</b>	<b>3,922,396</b>	<b>384,394</b>	<b>3,756,516</b>	<b>-218,514</b>
<b>210210 WRITE PLACE, ENGLISH</b>					
D - Student Salary	3,614	97,100	0	89,987	7,113
E - Supplies	1,500	6,500	0	4,344	2,156
G - Other	0	12,000	0	17,675	-5,675
<b>Total</b>	<b>5,114</b>	<b>115,600</b>	<b>0</b>	<b>112,006</b>	<b>3,594</b>
<b>210211 MASS COMMUNICATIONS</b>					
A - Classified Salary	0	130,404	2,530	127,873	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	1,139,983	121,161	1,018,822	0
C - Fringe	0	345,986	32,008	313,977	0
D - Student Salary	20,401	83,959	0	83,487	472
E - Supplies	47,500	220,918	729	220,457	-268
F - Equipment	25,000	0	0	0	0
G - Other	0	26,419	0	26,419	0
<b>Total</b>	<b>92,901</b>	<b>1,947,669</b>	<b>156,429</b>	<b>1,791,035</b>	<b>204</b>
<b>210213 PHILOSOPHY</b>					
A - Classified Salary	0	40,842	-1,326	42,168	0
B - Unclassified Salary	0	783,468	85,005	698,463	0
C - Fringe	0	288,141	22,332	265,809	0
D - Student Salary	11,293	11,311	0	11,170	141
E - Supplies	13,000	13,720	2	13,406	312
<b>Total</b>	<b>24,293</b>	<b>1,137,482</b>	<b>106,013</b>	<b>1,031,016</b>	<b>453</b>
<b>210215 COMMUNICATION STUDIES</b>					
A - Classified Salary	0	85,984	1,606	84,378	0
B - Unclassified Salary	0	1,868,773	255,566	1,613,208	0
C - Fringe	0	665,774	73,465	592,309	0
D - Student Salary	0	10,631	0	10,631	0
E - Supplies	21,000	37,033	1,350	31,447	4,235
F - Equipment	14,000	0	0	0	0
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>35,000</b>	<b>2,672,599</b>	<b>331,987</b>	<b>2,336,376</b>	<b>4,235</b>
<b>210216 COMM STUDIES PSI</b>					
E - Supplies	1,500	0	0	0	0
<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>210217 COMMUNICATION DISORDERS</b>					
A - Classified Salary	0	42,992	803	42,189	0
B - Unclassified Salary	0	526,501	50,521	475,980	0
C - Fringe	0	209,714	14,579	195,135	0
D - Student Salary	4,130	53,081	0	54,430	-1,349
E - Supplies	17,300	41,179	0	41,433	-254
F - Equipment	4,000	0	0	0	0
G - Other	0	45,408	0	45,408	0
<b>Total</b>	<b>25,430</b>	<b>918,874</b>	<b>65,903</b>	<b>854,575</b>	<b>-1,603</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210219 FOREIGN LANGUAGE &amp; LITERATURE</b>					
A - Classified Salary	0	33,253	377	32,876	0
B - Unclassified Salary	0	772,865	84,870	687,995	0
C - Fringe	0	237,885	21,290	216,595	0
D - Student Salary	5,369	7,260	0	7,114	146
E - Supplies	11,700	14,050	215	13,308	527
F - Equipment	2,500	0	0	0	0
<b>Total</b>	<b>19,569</b>	<b>1,065,313</b>	<b>106,753</b>	<b>957,887</b>	<b>673</b>
<b>210221 THEATRE L'HOMME DIEU</b>					
E - Supplies	7,000	8,232	0	8,232	1
<b>Total</b>	<b>7,000</b>	<b>8,232</b>	<b>0</b>	<b>8,232</b>	<b>1</b>
<b>210223 INTENSIVE ENGLISH CENTER</b>					
A - Classified Salary	0	9,687	172	9,515	0
B - Unclassified Salary	0	101,138	5,619	80,366	15,153
C - Fringe	0	29,175	1,332	27,843	0
D - Student Salary	2,000	130,236	0	168,028	-37,793
E - Supplies	9,500	540,044	0	86,766	453,278
G - Other	0	65,773	0	65,773	0
<b>Total</b>	<b>11,500</b>	<b>876,052</b>	<b>7,123</b>	<b>438,292</b>	<b>430,638</b>
<b>210225 JEWISH STUDIES &amp; RESOURCE CENTER</b>					
B - Unclassified Salary	60,250	63,250	9,503	53,635	112
C - Fringe	20,000	20,000	2,278	15,689	2,033
D - Student Salary	1,519	1,519	0	0	1,519
E - Supplies	24,000	34,075	750	27,934	5,392
<b>Total</b>	<b>105,769</b>	<b>118,844</b>	<b>12,531</b>	<b>97,257</b>	<b>9,056</b>
<b>210227 FILM STUDIES PRODUCTION</b>					
E - Supplies	4,600	14,774	540	14,161	74
F - Equipment	7,000	0	0	0	0
<b>Total</b>	<b>11,600</b>	<b>14,774</b>	<b>540</b>	<b>14,161</b>	<b>74</b>
<b>210228 HUSKY SPORTS BAND</b>					
B - Unclassified Salary	0	1,500	0	1,500	0
C - Fringe	0	115	0	115	0
D - Student Salary	0	8,281	0	8,281	0
E - Supplies	3,000	10,219	0	9,100	1,119
<b>Total</b>	<b>3,000</b>	<b>20,115</b>	<b>0</b>	<b>18,996</b>	<b>1,119</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210230 STUDENT RESEARCH FUND COFAH</b>					
E - Supplies	2,000	4,685	0	2,324	2,361
<b>Total</b>	<b>2,000</b>	<b>4,685</b>	<b>0</b>	<b>2,324</b>	<b>2,361</b>
<b>210253 PROF DEV-ART</b>					
E - Supplies	0	38,990	0	19,621	19,369
<b>Total</b>	<b>0</b>	<b>38,990</b>	<b>0</b>	<b>19,621</b>	<b>19,369</b>
<b>210255 PROF DEV-MUSIC</b>					
E - Supplies	0	50,137	0	22,953	27,184
<b>Total</b>	<b>0</b>	<b>50,137</b>	<b>0</b>	<b>22,953</b>	<b>27,184</b>
<b>210257 PROF DEV-THEATRE&amp;FILM STUDIES</b>					
E - Supplies	0	21,518	0	13,532	7,986
<b>Total</b>	<b>0</b>	<b>21,518</b>	<b>0</b>	<b>13,532</b>	<b>7,986</b>
<b>210259 PROF DEV-ENGLISH</b>					
E - Supplies	0	88,191	0	37,046	51,145
<b>Total</b>	<b>0</b>	<b>88,191</b>	<b>0</b>	<b>37,046</b>	<b>51,145</b>
<b>210261 PROF DEV-MASS COMMUNICATIONS</b>					
E - Supplies	0	30,017	196	12,104	17,718
<b>Total</b>	<b>0</b>	<b>30,017</b>	<b>196</b>	<b>12,104</b>	<b>17,718</b>
<b>210263 PROF DEV-PHILOSOPHY</b>					
E - Supplies	0	24,243	0	10,978	13,265
<b>Total</b>	<b>0</b>	<b>24,243</b>	<b>0</b>	<b>10,978</b>	<b>13,265</b>
<b>210265 PROF DEV-COMMUNICATION STUDIES</b>					
E - Supplies	0	76,109	0	16,503	59,606
<b>Total</b>	<b>0</b>	<b>76,109</b>	<b>0</b>	<b>16,503</b>	<b>59,606</b>
<b>210267 PROF DEV-COMMUNICATION DISORDERS</b>					
E - Supplies	0	11,290	0	10,891	399
<b>Total</b>	<b>0</b>	<b>11,290</b>	<b>0</b>	<b>10,891</b>	<b>399</b>
<b>210269 PROF DEV-FOREIGN LANGUAGE&amp;LITERATURE</b>					
E - Supplies	0	39,052	0	20,634	18,418
<b>Total</b>	<b>0</b>	<b>39,052</b>	<b>0</b>	<b>20,634</b>	<b>18,418</b>
<b>210275 PROF DEV-JEWISH STUDIES &amp; RESOURCE CTR</b>					
E - Supplies	0	2,029	0	327	1,701
<b>Total</b>	<b>0</b>	<b>2,029</b>	<b>0</b>	<b>327</b>	<b>1,701</b>
<b>211546 GERMAN LANGUAGE INSTRUCTION-HS/COLLEGE</b>					
B - Unclassified Salary	0	5,999	0	5,999	0
C - Fringe	0	2,401	0	2,401	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	0	5,807	0	0	5,807
<b>Total</b>	<b>0</b>	<b>14,206</b>	<b>0</b>	<b>8,399</b>	<b>5,807</b>
<b>211555 PLACEMENT AND RETENTION OF ESOL STUDENTS</b>					
B - Unclassified Salary	0	97	0	200	-103
C - Fringe	0	103	0	103	0
E - Supplies	0	2,970	0	1,190	1,780
<b>Total</b>	<b>0</b>	<b>3,170</b>	<b>0</b>	<b>1,493</b>	<b>1,677</b>
<b>211653 MATCH-VOICINGS</b>					
E - Supplies	0	3,373	0	3,373	0
<b>Total</b>	<b>0</b>	<b>3,373</b>	<b>0</b>	<b>3,373</b>	<b>0</b>
<b>213508 PROF DEV-LARSEN,JUDITH</b>					
E - Supplies	0	389	0	0	389
<b>Total</b>	<b>0</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>389</b>
<b>213509 PROF DEV-TUOMAALA,GLEN</b>					
E - Supplies	0	1,243	0	0	1,243
<b>Total</b>	<b>0</b>	<b>1,243</b>	<b>0</b>	<b>0</b>	<b>1,243</b>
<b>213524 PROF DEV-CONDON,JULIE</b>					
E - Supplies	0	1,775	0	0	1,775
<b>Total</b>	<b>0</b>	<b>1,775</b>	<b>0</b>	<b>0</b>	<b>1,775</b>
<b>213525 PROF DEV-GRETHEL,JOHN</b>					
E - Supplies	0	1,056	0	1,050	6
<b>Total</b>	<b>0</b>	<b>1,056</b>	<b>0</b>	<b>1,050</b>	<b>6</b>
<b>213692 PROF DEV-COOLEY CAROL</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>215057 CULTURAL DIVERSITY-FINE ARTS</b>					
E - Supplies	0	8,919	0	6,244	2,674
<b>Total</b>	<b>0</b>	<b>8,919</b>	<b>0</b>	<b>6,244</b>	<b>2,674</b>
<b>216022 HOCKEY BROADCASTS</b>					
D - Student Salary	0	36,000	0	35,748	252
E - Supplies	70,000	40,232	0	39,194	1,038
<b>Total</b>	<b>70,000</b>	<b>76,232</b>	<b>0</b>	<b>74,942</b>	<b>1,290</b>
<b>Division Total</b>	<b>16,013,603</b>	<b>19,025,074</b>	<b>1,637,112</b>	<b>16,837,152</b>	<b>550,810</b>

## College of Science and Engineering

### 210401 SCIENCE & ENGINEERING, DEAN

A - Classified Salary	1,375,000	135,608	1,585	133,423	599
B - Unclassified Salary	11,224,046	98,621	9,922	264,561	-175,862
C - Fringe	3,625,000	149,553	3,818	122,073	23,662
D - Student Salary	32,000	29,746	0	29,746	0
E - Supplies	134,164	51,145	1,047	45,260	4,838
G - Other	0	2,202	0	2,202	0
<b>Total</b>	<b>16,390,210</b>	<b>466,875</b>	<b>16,372</b>	<b>597,265</b>	<b>-146,762</b>

### 210403 ENVIRONMENTAL & TECHNOLOGICAL STUDIES

A - Classified Salary	0	71,876	1,420	70,456	0
B - Unclassified Salary	0	468,310	68,967	399,342	0
C - Fringe	0	190,924	19,839	171,085	0
D - Student Salary	600	24,192	0	24,192	0
E - Supplies	31,400	47,172	207	40,525	6,439
F - Equipment	10,000	0	0	0	0
G - Other	0	9,215	0	9,215	0
<b>Total</b>	<b>42,000</b>	<b>811,688</b>	<b>90,433</b>	<b>714,816</b>	<b>6,439</b>

### 210405 NURSING SCIENCE

A - Classified Salary	0	119,851	2,318	117,533	0
B - Unclassified Salary	0	1,099,404	117,732	981,672	0
C - Fringe	0	342,430	26,801	315,629	0
D - Student Salary	1,000	28,770	0	26,780	1,990
E - Supplies	140,000	231,616	1,940	206,480	23,197
F - Equipment	25,000	0	0	0	0
G - Other	0	13,210	0	13,610	-400
<b>Total</b>	<b>166,000</b>	<b>1,835,281</b>	<b>148,791</b>	<b>1,661,702</b>	<b>24,787</b>

### 210406 CENTER OF BIOSCIENCE

D - Student Salary	3,000	13,385	0	12,385	1,000
E - Supplies	67,000	85,658	0	66,929	18,729
F - Equipment	20,000	124,928	46,693	78,235	0
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>90,000</b>	<b>228,374</b>	<b>46,693</b>	<b>161,952</b>	<b>19,729</b>

### 210407 BIOLOGICAL SCIENCES

A - Classified Salary	0	249,069	3,966	245,102	0
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FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	1,631,494	198,062	1,433,432	0
C - Fringe	0	575,482	45,120	530,363	0
D - Student Salary	18,000	146,787	0	142,010	4,777
E - Supplies	59,000	135,970	3,127	122,649	10,195
F - Equipment	60,000	6,970	0	6,970	0
G - Other	0	46,922	0	46,922	0
<b>Total</b>	<b>137,000</b>	<b>2,792,694</b>	<b>250,275</b>	<b>2,527,448</b>	<b>14,972</b>
<b>210409 CHEMISTRY</b>					
A - Classified Salary	0	152,843	2,702	150,141	0
B - Unclassified Salary	0	968,324	109,941	858,383	0
C - Fringe	0	358,711	29,492	329,219	0
D - Student Salary	14,000	25,941	0	25,536	406
E - Supplies	38,000	71,490	0	66,713	4,777
F - Equipment	25,000	2,685	1,578	0	1,107
<b>Total</b>	<b>77,000</b>	<b>1,579,995</b>	<b>143,713</b>	<b>1,429,993</b>	<b>6,289</b>
<b>210410 REGULATORY AFFAIRS &amp; SERVICES</b>					
A - Classified Salary	0	0	590	10,289	-10,878
B - Unclassified Salary	0	140,000	6,435	210,528	-76,963
C - Fringe	0	14,000	1,219	25,562	-12,781
D - Student Salary	0	11,837	0	12,826	-989
E - Supplies	25,000	106,325	1,080	8,275	96,970
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>25,000</b>	<b>276,565</b>	<b>9,324</b>	<b>271,883</b>	<b>-4,642</b>
<b>210411 EARTH &amp; ATMOSPHERIC SCIENCES</b>					
A - Classified Salary	0	83,730	1,039	82,691	0
B - Unclassified Salary	0	541,764	41,332	500,432	0
C - Fringe	0	219,716	12,451	207,265	0
D - Student Salary	5,000	8,134	0	8,134	0
E - Supplies	27,000	51,565	232	43,611	7,723
F - Equipment	20,000	0	0	0	0
<b>Total</b>	<b>52,000</b>	<b>904,909</b>	<b>55,055</b>	<b>842,132</b>	<b>7,723</b>
<b>210413 MATHEMATICS</b>					
A - Classified Salary	0	33,244	902	32,343	0
B - Unclassified Salary	0	2,160,632	282,603	1,878,029	0
C - Fringe	0	649,985	76,048	573,937	0
D - Student Salary	4,000	54,418	0	54,304	115

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	50,000	46,819	3,043	42,573	1,203
G - Other	0	9,357	0	9,357	0
<b>Total</b>	<b>54,000</b>	<b>2,954,455</b>	<b>362,595</b>	<b>2,590,542</b>	<b>1,318</b>
<b>210415 PHYSICS ASTRONOMY &amp; ENGR SCIENCE</b>					
A - Classified Salary	0	138,713	2,605	136,108	0
B - Unclassified Salary	0	791,464	59,232	732,232	0
C - Fringe	0	274,008	15,262	258,746	0
D - Student Salary	5,000	22,166	0	22,133	34
E - Supplies	32,000	62,374	16,652	45,498	224
F - Equipment	25,000	0	0	0	0
G - Other	0	4,607	0	4,607	0
<b>Total</b>	<b>62,000</b>	<b>1,293,333</b>	<b>93,751</b>	<b>1,199,325</b>	<b>257</b>
<b>210417 MEDICAL TECHNOLOGY</b>					
E - Supplies	600	83,032	0	72,243	10,789
<b>Total</b>	<b>600</b>	<b>83,032</b>	<b>0</b>	<b>72,243</b>	<b>10,789</b>
<b>210419 SCIENCE EDUCATION</b>					
B - Unclassified Salary	0	16,729	2,079	14,650	0
C - Fringe	0	3,907	520	3,387	0
E - Supplies	12,000	22,000	0	21,878	122
<b>Total</b>	<b>12,000</b>	<b>42,636</b>	<b>2,599</b>	<b>39,914</b>	<b>122</b>
<b>210421 GREENHOUSE</b>					
E - Supplies	1,000	1,000	0	332	668
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>332</b>	<b>668</b>
<b>210423 PLANETARIUM</b>					
D - Student Salary	500	1,319	0	1,215	105
E - Supplies	7,500	7,674	0	7,036	638
<b>Total</b>	<b>8,000</b>	<b>8,993</b>	<b>0</b>	<b>8,251</b>	<b>742</b>
<b>210425 ELECTRICAL &amp; COMPUTER ENGINEERING</b>					
A - Classified Salary	0	111,980	2,102	109,877	0
B - Unclassified Salary	0	952,497	47,773	904,724	0
C - Fringe	0	286,160	13,251	272,908	0
D - Student Salary	27,000	77,961	0	78,355	-394
E - Supplies	49,000	87,939	1,389	78,435	8,115
F - Equipment	52,000	0	0	0	0
G - Other	0	20,508	0	20,508	0
<b>Total</b>	<b>128,000</b>	<b>1,537,044</b>	<b>64,516</b>	<b>1,464,807</b>	<b>7,721</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210427 COMPUTER SCIENCE</b>					
A - Classified Salary	0	66,573	561	66,012	0
B - Unclassified Salary	0	804,057	90,735	713,322	0
C - Fringe	0	257,280	22,251	235,030	0
D - Student Salary	10,000	95,525	0	95,525	0
E - Supplies	40,500	41,759	7	40,447	1,305
G - Other	0	43,135	0	43,135	0
<b>Total</b>	<b>50,500</b>	<b>1,308,330</b>	<b>113,554</b>	<b>1,193,470</b>	<b>1,305</b>
<b>210428 MECHANICAL &amp; MANUFACTURING ENGINEERING</b>					
A - Classified Salary	0	84,631	1,235	83,396	0
B - Unclassified Salary	0	806,035	113,283	692,752	0
C - Fringe	0	258,208	29,653	228,554	0
D - Student Salary	2,000	92,881	0	89,147	3,734
E - Supplies	90,000	105,870	446	99,055	6,369
F - Equipment	15,000	0	0	0	0
G - Other	0	60,952	0	60,952	0
<b>Total</b>	<b>107,000</b>	<b>1,408,577</b>	<b>144,617</b>	<b>1,253,857</b>	<b>10,103</b>
<b>210429 STATISTICS</b>					
A - Classified Salary	0	44,817	-373	45,190	0
B - Unclassified Salary	0	853,118	59,748	793,370	0
C - Fringe	0	240,736	14,957	225,779	0
D - Student Salary	5,000	20,005	0	19,739	267
E - Supplies	20,000	30,552	3,428	22,685	4,440
G - Other	0	5,504	0	5,504	0
<b>Total</b>	<b>25,000</b>	<b>1,194,732</b>	<b>77,760</b>	<b>1,112,267</b>	<b>4,706</b>
<b>210430 STUDENT RESEARCH FUNDS COSE</b>					
E - Supplies	0	29,489	0	23,488	6,001
<b>Total</b>	<b>0</b>	<b>29,489</b>	<b>0</b>	<b>23,488</b>	<b>6,001</b>
<b>210431 AVIATION</b>					
A - Classified Salary	0	76,095	1,378	74,716	0
B - Unclassified Salary	0	354,187	48,258	305,928	0
C - Fringe	0	147,236	14,071	133,165	0
D - Student Salary	1,200	3,779	0	3,779	0
E - Supplies	40,800	45,130	207	43,183	1,740
F - Equipment	5,836	10,000	10,000	0	0
<b>Total</b>	<b>47,836</b>	<b>636,427</b>	<b>73,915</b>	<b>560,771</b>	<b>1,740</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210432 COMPUTER NETWORKING &amp; APPLICATIONS</b>					
B - Unclassified Salary	0	5,044	0	5,044	0
C - Fringe	0	1,137	225	912	0
D - Student Salary	11,000	32,874	0	37,608	-4,734
E - Supplies	36,000	32,802	45	33,008	-251
F - Equipment	0	5,189	0	5,189	0
G - Other	0	14,318	0	14,318	0
<b>Total</b>	<b>47,000</b>	<b>91,365</b>	<b>271</b>	<b>96,079</b>	<b>-4,985</b>
<b>210433 INTERDISC PROG ENVIRONMENTAL SCIENCE</b>					
E - Supplies	10,156	10,156	0	10,143	13
<b>Total</b>	<b>10,156</b>	<b>10,156</b>	<b>0</b>	<b>10,143</b>	<b>13</b>
<b>210435 COSE MATCH-MJSP COORD TRNG &amp; CURRICULUM</b>					
B - Unclassified Salary	0	7,250	0	7,250	0
C - Fringe	0	1,012	0	1,012	0
E - Supplies	0	320	0	320	0
<b>Total</b>	<b>0</b>	<b>8,582</b>	<b>0</b>	<b>8,582</b>	<b>0</b>
<b>210440 MASTERS OF ENGINEERING MANAGEMENT</b>					
B - Unclassified Salary	80,500	80,500	0	56,237	24,263
C - Fringe	24,150	24,150	398	10,056	13,696
D - Student Salary	0	2,000	0	1,803	197
E - Supplies	79,970	57,095	0	30,759	26,336
G - Other	50,880	83,520	24,000	59,520	0
<b>Total</b>	<b>235,500</b>	<b>247,265</b>	<b>24,398</b>	<b>158,375</b>	<b>64,491</b>
<b>210441 MANUFACTURING PLTW CENTER</b>					
B - Unclassified Salary	0	9,076	0	8,076	1,000
C - Fringe	0	1,323	0	1,323	0
E - Supplies	0	43,639	0	43,298	341
F - Equipment	0	48,432	0	48,432	0
<b>Total</b>	<b>0</b>	<b>102,469</b>	<b>0</b>	<b>101,128</b>	<b>1,341</b>
<b>210453 PROF DEV-ENVIRONMENTAL&amp;TECHNOLOGICAL STU</b>					
E - Supplies	0	13,978	0	4,840	9,138
<b>Total</b>	<b>0</b>	<b>13,978</b>	<b>0</b>	<b>4,840</b>	<b>9,138</b>
<b>210455 PROF DEV-NURSING SCIENCE</b>					
E - Supplies	0	23,724	0	11,252	12,472
<b>Total</b>	<b>0</b>	<b>23,724</b>	<b>0</b>	<b>11,252</b>	<b>12,472</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210457 PROF DEV-BIOLOGICAL SCIENCES</b>					
E - Supplies	0	71,005	0	18,844	52,162
<b>Total</b>	<b>0</b>	<b>71,005</b>	<b>0</b>	<b>18,844</b>	<b>52,162</b>
<b>210459 PROF DEV-CHEMISTRY</b>					
E - Supplies	0	51,887	0	14,524	37,364
<b>Total</b>	<b>0</b>	<b>51,887</b>	<b>0</b>	<b>14,524</b>	<b>37,364</b>
<b>210461 PROF DEV-EARTH&amp;ATMOSPHERIC SCIENCES</b>					
E - Supplies	0	22,071	0	10,224	11,847
<b>Total</b>	<b>0</b>	<b>22,071</b>	<b>0</b>	<b>10,224</b>	<b>11,847</b>
<b>210463 PROF DEV-MATHEMATICS</b>					
E - Supplies	0	127,397	0	30,777	96,621
<b>Total</b>	<b>0</b>	<b>127,397</b>	<b>0</b>	<b>30,777</b>	<b>96,621</b>
<b>210465 PROF DEV-PHYSICS,ASTRONOMY&amp;ENGR SCIENCE</b>					
E - Supplies	0	49,198	169	8,789	40,240
<b>Total</b>	<b>0</b>	<b>49,198</b>	<b>169</b>	<b>8,789</b>	<b>40,240</b>
<b>210475 PROF DEV-ELECTRICAL&amp;COMPUTER ENGINEERING</b>					
E - Supplies	0	43,869	0	5,629	38,240
<b>Total</b>	<b>0</b>	<b>43,869</b>	<b>0</b>	<b>5,629</b>	<b>38,240</b>
<b>210477 PROF DEV-COMPUTER SCIENCE</b>					
E - Supplies	0	32,375	0	2,768	29,607
<b>Total</b>	<b>0</b>	<b>32,375</b>	<b>0</b>	<b>2,768</b>	<b>29,607</b>
<b>210478 PROF DEV-MECHANICAL&amp;MANUFACTURING ENGINE</b>					
E - Supplies	0	30,835	0	7,293	23,542
<b>Total</b>	<b>0</b>	<b>30,835</b>	<b>0</b>	<b>7,293</b>	<b>23,542</b>
<b>210479 PROF DEV-STATISTICS</b>					
E - Supplies	0	19,011	0	8,694	10,316
<b>Total</b>	<b>0</b>	<b>19,011</b>	<b>0</b>	<b>8,694</b>	<b>10,316</b>
<b>210481 PROF DEV-AVIATION</b>					
E - Supplies	0	17,606	0	7,598	10,008
<b>Total</b>	<b>0</b>	<b>17,606</b>	<b>0</b>	<b>7,598</b>	<b>10,008</b>
<b>210482 PROF DEV-COMPUTER NETWORKING&amp;APPLICATION</b>					
E - Supplies	0	15,453	0	4,186	11,267
<b>Total</b>	<b>0</b>	<b>15,453</b>	<b>0</b>	<b>4,186</b>	<b>11,267</b>
<b>210707 MATH SKILLS CENTER</b>					
D - Student Salary	0	35,919	0	34,447	1,472
E - Supplies	0	6,820	0	4,681	2,139

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>Total</b>	<b>0</b>	<b>42,739</b>	<b>0</b>	<b>39,128</b>	<b>3,611</b>
<b>211108 NSF INSTRUMENTATION (MATCH)</b>					
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>211290 K-12 SCIENCE TRUCK INITIATIVE</b>					
B - Unclassified Salary	0	5,696	0	3,824	1,871
C - Fringe	0	804	210	595	0
D - Student Salary	0	0	0	0	0
E - Supplies	0	193,500	0	17,409	176,091
<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>210</b>	<b>21,828</b>	<b>177,963</b>
<b>211331 COSE RES/DEV</b>					
A - Classified Salary	0	5,970	3,087	2,883	0
C - Fringe	0	725	375	350	0
D - Student Salary	15,000	25,289	0	26,145	-857
E - Supplies	15,000	10,537	2,450	4,032	4,055
<b>Total</b>	<b>30,000</b>	<b>42,521</b>	<b>5,912</b>	<b>33,412</b>	<b>3,198</b>
<b>211542 MNSCU REDESIGN OF BIOLOGY 151</b>					
B - Unclassified Salary	0	11,256	0	7,332	3,924
C - Fringe	0	1,969	738	1,231	0
D - Student Salary	0	4,875	0	1,095	3,780
E - Supplies	0	1,900	0	1,879	21
G - Other	0	0	0	161	-161
<b>Total</b>	<b>0</b>	<b>20,000</b>	<b>738</b>	<b>11,699</b>	<b>7,564</b>
<b>211547 CHEMISTRY 140 REDESIGN</b>					
A - Classified Salary	0	248	-3	251	0
B - Unclassified Salary	0	3,358	0	3,107	251
C - Fringe	0	1,249	1	1,248	0
D - Student Salary	0	3,500	0	3,200	300
E - Supplies	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>8,355</b>	<b>-2</b>	<b>7,806</b>	<b>551</b>
<b>211553 REDESIGN CELL LAB FOR INDIVIDUAL LEARNIN</b>					
B - Unclassified Salary	0	2,408	0	2,390	18
C - Fringe	0	669	0	669	0
E - Supplies	0	26,923	0	26,249	674
F - Equipment	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>29,308</b>	<b>692</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>211554 MORE &amp; BETTER MATH &amp; SCIENCE T&amp;I FOR COS</b>					
B - Unclassified Salary	0	11,694	0	11,707	-14
C - Fringe	0	3,573	0	3,573	0
E - Supplies	0	5,800	0	683	5,117
<b>Total</b>	<b>0</b>	<b>21,067</b>	<b>0</b>	<b>15,964</b>	<b>5,103</b>
<b>211557 UTILIZING LA'S IN STEM COURSES</b>					
B - Unclassified Salary	0	12,919	0	0	12,919
D - Student Salary	0	24,000	0	0	24,000
E - Supplies	0	3,000	0	259	2,741
<b>Total</b>	<b>0</b>	<b>39,919</b>	<b>0</b>	<b>259</b>	<b>39,660</b>
<b>211603 MATCH K-12 SCIENCE TRUCK INITIATIVE</b>					
D - Student Salary	0	14,750	0	0	14,750
E - Supplies	0	6,000	0	0	6,000
<b>Total</b>	<b>0</b>	<b>20,750</b>	<b>0</b>	<b>0</b>	<b>20,750</b>
<b>211657 MATCH-RECONNAISSANCE OF ENDOCRINE COMPOU</b>					
E - Supplies	0	2,467	0	2,467	0
<b>Total</b>	<b>0</b>	<b>2,467</b>	<b>0</b>	<b>2,467</b>	<b>0</b>
<b>211658 MATCH-MULTIDIMENSIONAL HEART IMAGING W/U</b>					
E - Supplies	0	14,836	0	6,633	8,203
F - Equipment	0	10,100	9,993	0	107
<b>Total</b>	<b>0</b>	<b>24,936</b>	<b>9,993</b>	<b>6,633</b>	<b>8,310</b>
<b>213672 PROF DEV-WAGNER MICHELLE</b>					
E - Supplies	0	519	0	65	454
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>65</b>	<b>454</b>
<b>215058 CULTURAL DIVERSITY SCI/ENGR</b>					
E - Supplies	0	6,523	0	0	6,523
<b>Total</b>	<b>0</b>	<b>6,523</b>	<b>0</b>	<b>0</b>	<b>6,523</b>
<b>215063 CULTURAL DIVERSITY-MATH SCI CAMP</b>					
B - Unclassified Salary	0	0	0	2,800	-2,800
C - Fringe	0	0	0	214	-214
D - Student Salary	0	25,798	0	27,813	-2,015
E - Supplies	0	45,202	0	31,616	13,586
<b>Total</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>62,444</b>	<b>8,556</b>
<b>217842 FLIGHT SIMULATOR</b>					
B - Unclassified Salary	0	5,640	276	3,243	2,121
C - Fringe	0	360	21	339	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	0	70,245	0	2,874	67,371
F - Equipment	0	90,000	90,000	0	0
<b>Total</b>	<b>0</b>	<b>166,245</b>	<b>90,297</b>	<b>6,456</b>	<b>69,492</b>
<b>Division Total</b>	<b>17,797,802</b>	<b>21,069,716</b>	<b>1,825,947</b>	<b>18,473,649</b>	<b>770,120</b>

## College of Social Science

### 210501 SOCIAL SCIENCES, DEAN

A - Classified Salary	600,000	205,441	4,708	192,982	7,752
B - Unclassified Salary	8,900,353	198,258	-637	234,794	-35,899
C - Fringe	2,660,000	203,881	8,044	123,429	72,409
D - Student Salary	0	26,022	0	25,846	175
E - Supplies	186,096	138,406	8,960	111,567	17,879
F - Equipment	136,786	0	0	0	0
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>12,483,235</b>	<b>776,411</b>	<b>21,075</b>	<b>693,021</b>	<b>62,315</b>

### 210503 CRIMINAL JUSTICE

A - Classified Salary	0	42,992	803	42,189	0
B - Unclassified Salary	0	844,605	102,045	742,560	0
C - Fringe	0	202,278	15,533	186,745	0
D - Student Salary	0	70,143	0	69,936	208
E - Supplies	21,300	24,340	0	24,087	253
G - Other	0	26,828	0	26,828	0
<b>Total</b>	<b>21,300</b>	<b>1,211,186</b>	<b>118,381</b>	<b>1,092,344</b>	<b>461</b>

### 210504 PUBLIC SAFETY MS

B - Unclassified Salary	0	1,600	0	1,525	75
C - Fringe	0	700	0	204	496
D - Student Salary	0	1,173	0	1,172	1
E - Supplies	0	13,751	0	3,140	10,612
<b>Total</b>	<b>0</b>	<b>17,224</b>	<b>0</b>	<b>6,041</b>	<b>11,183</b>

### 210505 ETHNIC STUDIES

A - Classified Salary	0	34,097	660	33,437	0
B - Unclassified Salary	0	359,465	42,957	316,508	0
C - Fringe	0	105,643	13,288	92,355	0
D - Student Salary	0	25,183	0	24,838	345
E - Supplies	7,500	12,178	0	6,794	5,384
F - Equipment	0	0	0	0	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
G - Other	0	13,210	0	13,210	0
<b>Total</b>	<b>7,500</b>	<b>549,776</b>	<b>56,906</b>	<b>487,141</b>	<b>5,729</b>
<b>210507 ECONOMICS</b>					
A - Classified Salary	0	42,992	824	42,168	0
B - Unclassified Salary	0	1,477,502	129,746	1,347,756	0
C - Fringe	0	430,817	30,549	400,268	0
D - Student Salary	0	48,099	0	48,098	1
E - Supplies	19,700	23,954	2,280	20,312	1,363
G - Other	0	31,072	0	31,072	0
<b>Total</b>	<b>19,700</b>	<b>2,054,437</b>	<b>163,398</b>	<b>1,889,675</b>	<b>1,364</b>
<b>210509 POLITICAL SCIENCE</b>					
A - Classified Salary	0	42,294	998	41,296	0
B - Unclassified Salary	0	698,542	91,103	607,438	0
C - Fringe	0	235,903	23,163	212,740	0
D - Student Salary	0	377	0	377	0
E - Supplies	11,500	14,444	0	11,178	3,266
<b>Total</b>	<b>11,500</b>	<b>991,559</b>	<b>115,264</b>	<b>873,029</b>	<b>3,266</b>
<b>210510 GLOBAL STUDIES</b>					
B - Unclassified Salary	0	8,000	0	8,000	0
C - Fringe	0	1,152	0	1,152	0
D - Student Salary	0	2,337	0	2,337	0
E - Supplies	1,000	1,100	0	1,224	-124
<b>Total</b>	<b>1,000</b>	<b>12,589</b>	<b>0</b>	<b>12,713</b>	<b>-124</b>
<b>210513 GEOGRAPHY</b>					
A - Classified Salary	0	42,992	824	42,168	0
B - Unclassified Salary	0	953,545	121,021	832,524	0
C - Fringe	0	311,940	32,014	275,425	4,500
D - Student Salary	0	21,984	0	22,444	-460
E - Supplies	23,200	52,409	621	44,857	6,931
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>23,200</b>	<b>1,391,676</b>	<b>154,480</b>	<b>1,226,225</b>	<b>10,971</b>
<b>210515 HISTORY</b>					
A - Classified Salary	0	42,992	803	42,189	0
B - Unclassified Salary	0	981,428	134,050	847,378	0
C - Fringe	0	344,814	38,297	306,517	0
D - Student Salary	0	23,275	0	23,275	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	26,600	29,524	44	27,576	1,903
G - Other	0	16,716	0	16,716	0
<b>Total</b>	<b>26,600</b>	<b>1,438,749</b>	<b>173,194</b>	<b>1,263,652</b>	<b>1,903</b>
<b>210517 SOCIOLOGY/ANTHROPOLOGY</b>					
A - Classified Salary	0	49,427	468	48,959	0
B - Unclassified Salary	0	1,066,698	124,447	942,252	0
C - Fringe	0	324,888	28,888	296,000	0
D - Student Salary	0	65,403	0	64,192	1,211
E - Supplies	29,700	32,707	513	26,868	5,326
G - Other	0	38,528	0	38,528	0
<b>Total</b>	<b>29,700</b>	<b>1,577,651</b>	<b>154,316</b>	<b>1,416,798</b>	<b>6,537</b>
<b>210519 WOMEN'S STUDIES</b>					
B - Unclassified Salary	0	123,165	18,051	105,113	0
C - Fringe	0	33,006	4,368	28,638	0
E - Supplies	2,500	3,640	0	3,559	81
<b>Total</b>	<b>2,500</b>	<b>159,811</b>	<b>22,419</b>	<b>137,311</b>	<b>81</b>
<b>210523 PSYCHOLOGY</b>					
A - Classified Salary	0	43,262	1,318	41,944	0
B - Unclassified Salary	0	805,650	95,840	709,810	0
C - Fringe	0	228,935	14,903	214,033	0
D - Student Salary	0	58,004	0	57,922	82
E - Supplies	24,400	28,540	0	27,535	1,005
G - Other	0	51,215	0	51,215	0
<b>Total</b>	<b>24,400</b>	<b>1,215,606</b>	<b>112,061</b>	<b>1,102,459</b>	<b>1,087</b>
<b>210525 SOCIAL WORK</b>					
A - Classified Salary	0	40,519	6,002	34,517	0
B - Unclassified Salary	0	928,665	135,698	792,967	0
C - Fringe	0	272,083	30,433	241,650	0
D - Student Salary	0	21,351	0	21,351	0
E - Supplies	26,100	30,991	0	28,740	2,251
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>26,100</b>	<b>1,302,415</b>	<b>172,133</b>	<b>1,128,031</b>	<b>2,251</b>
<b>210527 SPATIAL ANALYSIS RESEARCH CENTER</b>					
E - Supplies	6,200	7,865	0	7,621	244
<b>Total</b>	<b>6,200</b>	<b>7,865</b>	<b>0</b>	<b>7,621</b>	<b>244</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210529 COMMUNITY STUDIES</b>					
A - Classified Salary	0	42,992	824	42,168	0
B - Unclassified Salary	0	527,337	51,006	476,331	0
C - Fringe	0	179,659	14,120	165,539	0
D - Student Salary	0	16,823	0	16,903	-80
E - Supplies	8,500	9,186	180	8,640	366
G - Other	0	12,659	0	12,659	0
<b>Total</b>	<b>8,500</b>	<b>788,657</b>	<b>66,130</b>	<b>722,241</b>	<b>286</b>
<b>210530 PRE-LAW PROGRAM</b>					
D - Student Salary	0	0	0	344	-344
E - Supplies	1,000	1,155	0	143	1,012
<b>Total</b>	<b>1,000</b>	<b>1,155</b>	<b>0</b>	<b>488</b>	<b>667</b>
<b>210535 STUDENT RESEARCH FUNDS COSS</b>					
E - Supplies	0	1,200	0	1,188	12
<b>Total</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>1,188</b>	<b>12</b>
<b>210553 PROF DEV-CRIMINAL JUSTICE</b>					
E - Supplies	0	23,863	0	10,257	13,605
<b>Total</b>	<b>0</b>	<b>23,863</b>	<b>0</b>	<b>10,257</b>	<b>13,605</b>
<b>210555 PROF DEV-ETHNIC STUDIES</b>					
E - Supplies	0	12,941	0	3,894	9,047
<b>Total</b>	<b>0</b>	<b>12,941</b>	<b>0</b>	<b>3,894</b>	<b>9,047</b>
<b>210557 PROF DEV-ECONOMICS</b>					
E - Supplies	0	52,057	0	13,599	38,458
G - Other	0	323	0	323	0
<b>Total</b>	<b>0</b>	<b>52,380</b>	<b>0</b>	<b>13,922</b>	<b>38,458</b>
<b>210559 PROF DEV-POLITICAL SCIENCE</b>					
E - Supplies	0	39,322	65	8,745	30,513
<b>Total</b>	<b>0</b>	<b>39,322</b>	<b>65</b>	<b>8,745</b>	<b>30,513</b>
<b>210563 PROF DEV-GEOGRAPHY</b>					
E - Supplies	0	25,458	0	12,040	13,417
<b>Total</b>	<b>0</b>	<b>25,458</b>	<b>0</b>	<b>12,040</b>	<b>13,417</b>
<b>210565 PROF DEV-HISTORY</b>					
E - Supplies	0	37,188	0	10,702	26,486
<b>Total</b>	<b>0</b>	<b>37,188</b>	<b>0</b>	<b>10,702</b>	<b>26,486</b>
<b>210567 PROF DEV-SOCIOLOGY/ANTHROPOLOGY</b>					
E - Supplies	0	41,636	0	20,066	21,570

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>Total</b>	<b>0</b>	<b>41,636</b>	<b>0</b>	<b>20,066</b>	<b>21,570</b>
<b>210569 PROF DEV-WOMEN'S STUDIES</b>					
E - Supplies	0	4,815	0	4,815	0
<b>Total</b>	<b>0</b>	<b>4,815</b>	<b>0</b>	<b>4,815</b>	<b>0</b>
<b>210573 PROF DEV-PSYCHOLOGY</b>					
E - Supplies	0	37,905	195	13,378	24,332
<b>Total</b>	<b>0</b>	<b>37,905</b>	<b>195</b>	<b>13,378</b>	<b>24,332</b>
<b>210575 PROF DEV-SOCIAL WORK</b>					
E - Supplies	0	24,884	0	13,452	11,432
<b>Total</b>	<b>0</b>	<b>24,884</b>	<b>0</b>	<b>13,452</b>	<b>11,432</b>
<b>210579 PROF DEV-COMMUNITY STUDIES</b>					
E - Supplies	0	16,300	0	5,906	10,394
<b>Total</b>	<b>0</b>	<b>16,300</b>	<b>0</b>	<b>5,906</b>	<b>10,394</b>
<b>211106 PIPELINE PROGRAMS</b>					
B - Unclassified Salary	0	54,360	965	49,395	4,000
C - Fringe	0	12,490	42	12,580	-132
D - Student Salary	0	3,064	0	3,826	-761
E - Supplies	25,750	37,825	5,829	22,132	9,864
<b>Total</b>	<b>25,750</b>	<b>107,739</b>	<b>6,836</b>	<b>87,933</b>	<b>12,971</b>
<b>211341 SOC SCI RESEARCH CENTER</b>					
E - Supplies	2,000	2,000	0	2,261	-261
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>2,261</b>	<b>-261</b>
<b>211405 CENTER FOR ECONOMIC EDUCATION</b>					
D - Student Salary	0	748	0	776	-28
E - Supplies	0	13,213	0	8,993	4,220
<b>Total</b>	<b>0</b>	<b>13,961</b>	<b>0</b>	<b>9,768</b>	<b>4,192</b>
<b>213652 PROF DEV-BURCH,MILDRED</b>					
E - Supplies	0	1,019	0	1,019	0
<b>Total</b>	<b>0</b>	<b>1,019</b>	<b>0</b>	<b>1,019</b>	<b>0</b>
<b>215059 CULTURAL DIVERSITY-SOC SCI</b>					
E - Supplies	0	1,219	0	-9	1,228
<b>Total</b>	<b>0</b>	<b>1,219</b>	<b>0</b>	<b>-9</b>	<b>1,228</b>
<b>Division Total</b>	<b>12,720,185</b>	<b>13,940,594</b>	<b>1,336,851</b>	<b>12,278,125</b>	<b>325,618</b>

**Customized Training**

	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210125 MN HIGHWAY SAFETY &amp; RESEARCH CENTER</b>					
D - Student Salary	0	1,196	0	1,196	0
E - Supplies	0	47,181	0	41,599	5,582
<b>Total</b>	<b>0</b>	<b>48,378</b>	<b>0</b>	<b>42,796</b>	<b>5,582</b>
<b>210175 PROF DEV-MN HIGHWAY SAFETY CENTER</b>					
E - Supplies	0	28,268	0	5,153	23,115
<b>Total</b>	<b>0</b>	<b>28,268</b>	<b>0</b>	<b>5,153</b>	<b>23,115</b>
<b>210815 EXTENSION PROGRAMS</b>					
A - Classified Salary	0	15,000	0	8,823	6,177
B - Unclassified Salary	1,700,000	2,102,840	9,026	2,081,424	12,391
C - Fringe	575,000	487,000	35,520	442,362	9,118
D - Student Salary	125,000	180,950	0	165,681	15,269
E - Supplies	430,000	8,272	205	78,534	-70,466
G - Other	170,000	210,655	0	226,967	-16,312
<b>Total</b>	<b>3,000,000</b>	<b>3,004,718</b>	<b>44,750</b>	<b>3,003,790</b>	<b>-43,823</b>
<b>210865 PROF DEV-EXTENSION PROGRAMS</b>					
E - Supplies	0	8,868	0	6,398	2,470
<b>Total</b>	<b>0</b>	<b>8,868</b>	<b>0</b>	<b>6,398</b>	<b>2,470</b>
<b>211440 CONTINUING STUDIES</b>					
A - Classified Salary	155,000	160,000	2,376	139,664	17,960
B - Unclassified Salary	300,000	295,000	5,989	229,631	59,380
C - Fringe	130,000	135,000	1,299	120,816	12,885
D - Student Salary	1,000	1,738	0	1,187	551
E - Supplies	142,257	149,071	252	15,676	133,143
<b>Total</b>	<b>728,257</b>	<b>740,809</b>	<b>9,916</b>	<b>506,974</b>	<b>223,919</b>
<b>213518 PROF DEV-SEBASTIAN,KAY</b>					
E - Supplies	0	2,372	0	104	2,268
<b>Total</b>	<b>0</b>	<b>2,372</b>	<b>0</b>	<b>104</b>	<b>2,268</b>
<b>213519 PROF DEV-ACEVES,PATRICIA</b>					
E - Supplies	0	1,587	0	527	1,059
<b>Total</b>	<b>0</b>	<b>1,587</b>	<b>0</b>	<b>527</b>	<b>1,059</b>
<b>213520 PROF DEV-RUHLAND,GAIL</b>					
E - Supplies	0	-16	0	0	-16
<b>Total</b>	<b>0</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>-16</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213521 PROF DEV-BOEN,SANDRA</b>					
E - Supplies	0	2,452	0	0	2,452
<b>Total</b>	<b>0</b>	<b>2,452</b>	<b>0</b>	<b>0</b>	<b>2,452</b>
<b>213522 PROF DEV-MORGAN,SHEREE</b>					
E - Supplies	0	996	0	0	996
<b>Total</b>	<b>0</b>	<b>996</b>	<b>0</b>	<b>0</b>	<b>996</b>
<b>213523 PROF DEV-SAKRY,TIMOTHY</b>					
E - Supplies	0	2,153	0	0	2,153
<b>Total</b>	<b>0</b>	<b>2,153</b>	<b>0</b>	<b>0</b>	<b>2,153</b>
<b>213676 PROF DEV-EVANS MICHAEL</b>					
E - Supplies	0	783	0	0	783
<b>Total</b>	<b>0</b>	<b>783</b>	<b>0</b>	<b>0</b>	<b>783</b>
<b>213679 PROF DEV-FLYGARE SUSAN</b>					
E - Supplies	0	519	0	501	18
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>501</b>	<b>18</b>
<b>217839 SENIOR/SOPHOMORE-CONT STUDIES</b>					
A - Classified Salary	0	0	1,008	8,337	-9,345
B - Unclassified Salary	200,000	200,000	12,285	201,538	-13,823
C - Fringe	50,000	50,000	6,291	53,411	-9,702
D - Student Salary	5,000	5,000	0	150	4,850
E - Supplies	77,150	393,309	0	53,708	339,602
G - Other	0	0	0	4,000	-4,000
<b>Total</b>	<b>332,150</b>	<b>648,309</b>	<b>19,584</b>	<b>321,143</b>	<b>307,582</b>
<b>217840 EVENING &amp; WEEKEND COLLEGE</b>					
A - Classified Salary	0	0	-802	48,109	-47,307
B - Unclassified Salary	525,000	521,000	17,157	882,335	-378,492
C - Fringe	175,000	175,000	9,550	197,657	-32,208
D - Student Salary	20,000	20,000	0	1,212	18,788
E - Supplies	477,000	202,363	15,305	84,381	102,678
G - Other	3,000	28,099	0	28,099	0
<b>Total</b>	<b>1,200,000</b>	<b>946,462</b>	<b>41,210</b>	<b>1,241,793</b>	<b>-336,541</b>
<b>217880 CUSTOMIZED TRAINING</b>					
A - Classified Salary	0	100,000	5,025	91,638	3,337
B - Unclassified Salary	525,000	750,000	20,917	695,477	33,606
C - Fringe	175,000	230,500	17,845	213,202	-547
D - Student Salary	300,000	300,000	0	359,487	-59,487

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
E - Supplies	744,600	429,971	22,566	373,931	33,474
G - Other	31,300	36,359	0	47,652	-11,293
<b>Total</b>	<b>1,775,900</b>	<b>1,846,830</b>	<b>66,353</b>	<b>1,781,386</b>	<b>-910</b>
<b>217881 PRIOR YEAR CUSTOMIZED TRAINING</b>					
G - Other	0	53,848	0	54,591	-743
<b>Total</b>	<b>0</b>	<b>53,848</b>	<b>0</b>	<b>54,591</b>	<b>-743</b>
<b>Division Total</b>	<b>7,036,307</b>	<b>7,337,337</b>	<b>181,814</b>	<b>6,965,156</b>	<b>190,366</b>

## Graduate Studies

<b>210301 GRADUATE STUDIES</b>					
A - Classified Salary	100,000	128,815	2,541	118,087	8,187
B - Unclassified Salary	252,550	254,973	4,761	246,207	4,005
C - Fringe	93,500	100,000	1,651	97,847	502
D - Student Salary	1,868,327	-200,957	0	65,336	-266,294
E - Supplies	25,923	93,471	2,000	72,582	18,889
F - Equipment	0	0	0	0	0
G - Other	932,020	-695,703	0	17,817	-713,520
<b>Total</b>	<b>3,272,320</b>	<b>-319,401</b>	<b>10,953</b>	<b>617,877</b>	<b>-948,230</b>
<b>210302 GRADUATE RESEARCH</b>					
B - Unclassified Salary	0	-500	0	0	-500
E - Supplies	0	6,000	0	3,064	2,936
<b>Total</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>3,064</b>	<b>2,436</b>
<b>210303 GRADUATE SCHOLARSHIP &amp; RECRUITMENT</b>					
E - Supplies	55,000	52,240	0	5,248	46,992
<b>Total</b>	<b>55,000</b>	<b>52,240</b>	<b>0</b>	<b>5,248</b>	<b>46,992</b>
<b>210602 SUMMER SESSION ADMINISTRATION</b>					
B - Unclassified Salary	3,002,444	-5,902	0	0	-5,902
C - Fringe	385,000	3,868	0	0	3,868
D - Student Salary	4,460	29,665	0	31,227	-1,562
E - Supplies	22,000	24,955	875	20,153	3,927
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>3,413,904</b>	<b>56,990</b>	<b>875</b>	<b>55,784</b>	<b>331</b>
<b>210603 ACADEMIC AFFAIRS - SUMMER</b>					
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210604 GRADUATE STUDIES - SUMMER</b>					
B - Unclassified Salary	0	23,871	0	23,871	0
C - Fringe	0	3,249	0	3,249	0
<b>Total</b>	<b>0</b>	<b>27,120</b>	<b>0</b>	<b>27,120</b>	<b>0</b>
<b>210608 INTERNATL STUDIES - SUMMER UK</b>					
B - Unclassified Salary	0	16,471	0	16,471	0
C - Fringe	0	2,359	0	2,359	0
<b>Total</b>	<b>0</b>	<b>18,830</b>	<b>0</b>	<b>18,830</b>	<b>0</b>
<b>210610 BUSINESS DEAN - SUMMER</b>					
B - Unclassified Salary	0	33,645	0	33,645	0
C - Fringe	0	4,734	0	4,734	0
D - Student Salary	0	8,255	0	9,919	-1,664
<b>Total</b>	<b>0</b>	<b>46,635</b>	<b>0</b>	<b>48,299</b>	<b>-1,664</b>
<b>210611 ACCOUNTING - SUMMER</b>					
B - Unclassified Salary	0	79,781	0	79,781	0
C - Fringe	0	12,682	0	12,682	0
D - Student Salary	0	2,080	0	2,080	0
<b>Total</b>	<b>0</b>	<b>94,543</b>	<b>0</b>	<b>94,543</b>	<b>0</b>
<b>210613 MANAGEMENT - SUMMER</b>					
B - Unclassified Salary	0	90,454	0	90,454	0
C - Fringe	0	14,184	0	14,184	0
<b>Total</b>	<b>0</b>	<b>104,637</b>	<b>0</b>	<b>104,637</b>	<b>0</b>
<b>210614 MARKETING - SUMMER</b>					
B - Unclassified Salary	0	96,844	0	96,844	0
C - Fringe	0	16,186	0	16,186	0
<b>Total</b>	<b>0</b>	<b>113,031</b>	<b>0</b>	<b>113,031</b>	<b>0</b>
<b>210615 BUS COMPUTER INFO SYSTEMS - SUMMER</b>					
B - Unclassified Salary	0	91,809	0	91,809	0
C - Fringe	0	14,277	0	14,277	0
D - Student Salary	0	3,280	0	3,280	0
<b>Total</b>	<b>0</b>	<b>109,366</b>	<b>0</b>	<b>109,366</b>	<b>0</b>
<b>210616 FINANCE,INS,REAL ESTATE - SUMMER</b>					
B - Unclassified Salary	0	91,483	0	91,483	0
C - Fringe	0	14,235	0	14,235	0
<b>Total</b>	<b>0</b>	<b>105,718</b>	<b>0</b>	<b>105,718</b>	<b>0</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>210620 EDUCATION DEAN - SUMMER</b>					
B - Unclassified Salary	0	4,516	0	4,516	0
C - Fringe	0	679	0	679	0
<b>Total</b>	<b>0</b>	<b>5,194</b>	<b>0</b>	<b>5,194</b>	<b>0</b>
<b>210621 TEACHER DEVELOPMENT - SUMMER</b>					
B - Unclassified Salary	0	40,281	0	40,281	0
C - Fringe	0	6,473	0	6,473	0
<b>Total</b>	<b>0</b>	<b>46,754</b>	<b>0</b>	<b>46,754</b>	<b>0</b>
<b>210622 HEALTH,PHY ED,REC,SPORT SCI - SUMMER</b>					
B - Unclassified Salary	0	75,416	0	75,416	0
C - Fringe	0	11,858	0	11,858	0
<b>Total</b>	<b>0</b>	<b>87,273</b>	<b>0</b>	<b>87,273</b>	<b>0</b>
<b>210624 CHILD&amp;FAMILY STUDIES - SUMMER</b>					
B - Unclassified Salary	0	29,067	0	29,067	0
C - Fringe	0	4,431	0	4,431	0
<b>Total</b>	<b>0</b>	<b>33,498</b>	<b>0</b>	<b>33,498</b>	<b>0</b>
<b>210625 SPECIAL EDUCATION - SUMMER</b>					
B - Unclassified Salary	0	125,688	0	125,688	0
C - Fringe	0	19,131	0	19,131	0
<b>Total</b>	<b>0</b>	<b>144,819</b>	<b>0</b>	<b>144,819</b>	<b>0</b>
<b>210626 INFORMATION MEDIA - SUMMER</b>					
A - Classified Salary	0	6,832	0	6,832	0
B - Unclassified Salary	0	32,194	0	32,194	0
C - Fringe	0	5,237	0	5,237	0
<b>Total</b>	<b>0</b>	<b>44,264</b>	<b>0</b>	<b>44,264</b>	<b>0</b>
<b>210627 HUMAN RELATIONS - SUMMER</b>					
B - Unclassified Salary	0	59,961	0	59,961	0
C - Fringe	0	9,642	0	9,642	0
<b>Total</b>	<b>0</b>	<b>69,604</b>	<b>0</b>	<b>69,604</b>	<b>0</b>
<b>210628 COMMUNITY PSYCH - SUMMER</b>					
B - Unclassified Salary	0	68,908	1	68,907	0
C - Fringe	0	11,790	0	11,790	0
<b>Total</b>	<b>0</b>	<b>80,698</b>	<b>1</b>	<b>80,697</b>	<b>0</b>
<b>210629 ED LEADERSHIP - SUMMER</b>					
B - Unclassified Salary	0	79,741	0	79,741	0
C - Fringe	0	11,954	0	11,954	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>Total</b>	<b>0</b>	<b>91,695</b>	<b>0</b>	<b>91,695</b>	<b>0</b>
<b>210630 COUNSELOR ED &amp; ED PSYCH - SUMMER</b>					
B - Unclassified Salary	0	74,042	1	74,041	0
C - Fringe	0	11,445	0	11,445	0
<b>Total</b>	<b>0</b>	<b>85,486</b>	<b>1</b>	<b>85,486</b>	<b>0</b>
<b>210641 ART - SUMMER</b>					
B - Unclassified Salary	0	10,504	0	10,504	0
C - Fringe	0	3,330	0	3,330	0
<b>Total</b>	<b>0</b>	<b>13,834</b>	<b>0</b>	<b>13,834</b>	<b>0</b>
<b>210642 MUSIC - SUMMER</b>					
B - Unclassified Salary	0	14,634	0	14,634	0
C - Fringe	0	2,221	0	2,221	0
<b>Total</b>	<b>0</b>	<b>16,855</b>	<b>0</b>	<b>16,855</b>	<b>0</b>
<b>210643 THEATRE &amp; FILM STUDIES - SUMMER</b>					
B - Unclassified Salary	0	17,900	0	17,900	0
C - Fringe	0	2,938	0	2,938	0
E - Supplies	0	0	0	-56	56
<b>Total</b>	<b>0</b>	<b>20,838</b>	<b>0</b>	<b>20,782</b>	<b>56</b>
<b>210644 ENGLISH - SUMMER</b>					
B - Unclassified Salary	0	91,542	0	91,541	0
C - Fringe	0	13,683	0	13,683	0
<b>Total</b>	<b>0</b>	<b>105,224</b>	<b>0</b>	<b>105,224</b>	<b>0</b>
<b>210645 MASS COMM - SUMMER</b>					
B - Unclassified Salary	0	63,626	0	63,626	0
C - Fringe	0	10,262	0	10,262	0
<b>Total</b>	<b>0</b>	<b>73,888</b>	<b>0</b>	<b>73,888</b>	<b>0</b>
<b>210646 PHILOSOPHY - SUMMER</b>					
B - Unclassified Salary	0	34,916	0	34,917	0
C - Fringe	0	5,110	0	5,110	0
<b>Total</b>	<b>0</b>	<b>40,027</b>	<b>0</b>	<b>40,027</b>	<b>0</b>
<b>210647 COMMUNICATION STUDIES - SUMMER</b>					
B - Unclassified Salary	0	62,166	0	62,166	0
C - Fringe	0	9,747	0	9,747	0
<b>Total</b>	<b>0</b>	<b>71,912</b>	<b>0</b>	<b>71,912</b>	<b>0</b>
<b>210648 COMMUNICATION SCIENCES &amp; DISORDERS - SUM</b>					
B - Unclassified Salary	0	33,831	0	33,831	0

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C - Fringe	0	4,288	0	4,288	0
<b>Total</b>	<b>0</b>	<b>38,119</b>	<b>0</b>	<b>38,119</b>	<b>0</b>
<b>210649 FOREIGN LANGUAGES - SUMMER</b>					
B - Unclassified Salary	0	17,486	0	17,486	0
C - Fringe	0	2,566	0	2,566	0
<b>Total</b>	<b>0</b>	<b>20,052</b>	<b>0</b>	<b>20,052</b>	<b>0</b>
<b>210661 ENVIRONMENT &amp; TECH STUDIES - SUMMER</b>					
B - Unclassified Salary	0	25,812	0	25,813	0
C - Fringe	0	4,424	0	4,424	0
<b>Total</b>	<b>0</b>	<b>30,237</b>	<b>0</b>	<b>30,237</b>	<b>0</b>
<b>210662 AVIATION - SUMMER</b>					
B - Unclassified Salary	0	5,914	0	5,914	0
C - Fringe	0	1,022	0	1,022	0
<b>Total</b>	<b>0</b>	<b>6,936</b>	<b>0</b>	<b>6,936</b>	<b>0</b>
<b>210663 BIOLOGY - SUMMER</b>					
B - Unclassified Salary	0	128,860	0	128,860	0
C - Fringe	0	19,948	0	19,948	0
<b>Total</b>	<b>0</b>	<b>148,807</b>	<b>0</b>	<b>148,807</b>	<b>0</b>
<b>210664 CHEMISTRY - SUMMER</b>					
B - Unclassified Salary	0	36,536	0	36,536	0
C - Fringe	0	5,847	0	5,847	0
<b>Total</b>	<b>0</b>	<b>42,383</b>	<b>0</b>	<b>42,383</b>	<b>0</b>
<b>210665 EARTH &amp; ATMOSPHERIC SCIENCE - SUMMER</b>					
B - Unclassified Salary	0	8,731	0	8,731	0
C - Fringe	0	1,373	0	1,373	0
<b>Total</b>	<b>0</b>	<b>10,104</b>	<b>0</b>	<b>10,104</b>	<b>0</b>
<b>210666 MATH - SUMMER</b>					
B - Unclassified Salary	0	87,397	0	87,397	0
C - Fringe	0	14,010	0	14,010	0
<b>Total</b>	<b>0</b>	<b>101,407</b>	<b>0</b>	<b>101,407</b>	<b>0</b>
<b>210667 PHYSICS,ASTRONOMY&amp;ENGR SCI - SUMMER</b>					
B - Unclassified Salary	0	28,636	0	28,636	0
C - Fringe	0	4,540	0	4,540	0
<b>Total</b>	<b>0</b>	<b>33,176</b>	<b>0</b>	<b>33,176</b>	<b>0</b>
<b>210668 ELEC &amp; COMPUTER ENGR - SUMMER</b>					
B - Unclassified Salary	0	11,541	0	11,541	0

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C - Fringe	0	1,792	0	1,792	0
<b>Total</b>	<b>0</b>	<b>13,333</b>	<b>0</b>	<b>13,333</b>	<b>0</b>
<b>210669 COMPUTER SCIENCE - SUMMER</b>					
B - Unclassified Salary	0	14,070	0	14,070	0
C - Fringe	0	2,436	0	2,436	0
D - Student Salary	0	1,900	0	1,900	0
<b>Total</b>	<b>0</b>	<b>18,406</b>	<b>0</b>	<b>18,406</b>	<b>0</b>
<b>210670 STATISTICS - SUMMER</b>					
B - Unclassified Salary	0	35,220	0	35,219	0
C - Fringe	0	6,179	0	6,179	0
<b>Total</b>	<b>0</b>	<b>41,398</b>	<b>0</b>	<b>41,398</b>	<b>0</b>
<b>210671 MECH &amp; MFG ENGR - SUMMER</b>					
B - Unclassified Salary	0	11,912	0	11,912	0
C - Fringe	0	1,663	0	1,663	0
<b>Total</b>	<b>0</b>	<b>13,574</b>	<b>0</b>	<b>13,574</b>	<b>0</b>
<b>210672 NURSING SCIENCE - SUMMER</b>					
B - Unclassified Salary	0	21,535	0	21,535	0
C - Fringe	0	3,264	0	3,264	0
<b>Total</b>	<b>0</b>	<b>24,799</b>	<b>0</b>	<b>24,799</b>	<b>0</b>
<b>210681 CRIMINAL JUSTICE - SUMMER</b>					
B - Unclassified Salary	0	32,554	0	32,554	0
C - Fringe	0	4,212	0	4,212	0
<b>Total</b>	<b>0</b>	<b>36,766</b>	<b>0</b>	<b>36,766</b>	<b>0</b>
<b>210682 ETHNIC STUDIES - SUMMER</b>					
B - Unclassified Salary	0	11,123	0	11,123	0
C - Fringe	0	1,559	0	1,559	0
<b>Total</b>	<b>0</b>	<b>12,682</b>	<b>0</b>	<b>12,682</b>	<b>0</b>
<b>210683 ECONOMICS - SUMMER</b>					
B - Unclassified Salary	0	53,156	0	53,156	0
C - Fringe	0	7,899	0	7,899	0
<b>Total</b>	<b>0</b>	<b>61,055</b>	<b>0</b>	<b>61,055</b>	<b>0</b>
<b>210684 POLITICAL SCIENCE -SUMMER</b>					
B - Unclassified Salary	0	21,388	0	21,388	0
C - Fringe	0	3,919	0	3,919	0
<b>Total</b>	<b>0</b>	<b>25,307</b>	<b>0</b>	<b>25,307</b>	<b>0</b>

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<b>210685 COMMUNITY STUDIES -SUMMER</b>					
B - Unclassified Salary	0	12,623	0	12,623	0
C - Fringe	0	2,079	0	2,079	0
<b>Total</b>	<b>0</b>	<b>14,701</b>	<b>0</b>	<b>14,701</b>	<b>0</b>
<b>210686 GEOGRAPHY - SUMMER</b>					
B - Unclassified Salary	0	41,364	0	41,364	0
C - Fringe	0	5,950	0	5,950	0
<b>Total</b>	<b>0</b>	<b>47,314</b>	<b>0</b>	<b>47,314</b>	<b>0</b>
<b>210687 HISTORY - SUMMER</b>					
B - Unclassified Salary	0	37,843	0	37,843	0
C - Fringe	0	7,106	0	7,106	0
<b>Total</b>	<b>0</b>	<b>44,948</b>	<b>0</b>	<b>44,948</b>	<b>0</b>
<b>210688 SOCIOLOGY/ANTHROPOLOGY - SUMMER</b>					
B - Unclassified Salary	0	48,021	0	48,021	0
C - Fringe	0	5,802	0	5,802	0
<b>Total</b>	<b>0</b>	<b>53,823</b>	<b>0</b>	<b>53,823</b>	<b>0</b>
<b>210689 WOMEN'S STUDIES - SUMMER</b>					
B - Unclassified Salary	0	7,024	0	7,024	0
C - Fringe	0	-127	0	-127	0
<b>Total</b>	<b>0</b>	<b>6,897</b>	<b>0</b>	<b>6,897</b>	<b>0</b>
<b>210690 SOCIAL WORK - SUMMER</b>					
B - Unclassified Salary	0	9,414	0	9,414	0
C - Fringe	0	1,419	0	1,419	0
<b>Total</b>	<b>0</b>	<b>10,833</b>	<b>0</b>	<b>10,833</b>	<b>0</b>
<b>210691 PSYCHOLOGY - SUMMER</b>					
B - Unclassified Salary	0	35,966	0	35,966	0
C - Fringe	0	5,927	0	5,927	0
<b>Total</b>	<b>0</b>	<b>41,894</b>	<b>0</b>	<b>41,894</b>	<b>0</b>
<b>213511 PROF DEV-DAY,ANNETTE</b>					
E - Supplies	0	3,945	0	0	3,945
<b>Total</b>	<b>0</b>	<b>3,945</b>	<b>0</b>	<b>0</b>	<b>3,945</b>
<b>213512 PROF DEV-GUENTZEL,MELANIE</b>					
E - Supplies	0	642	0	613	28
<b>Total</b>	<b>0</b>	<b>642</b>	<b>0</b>	<b>613</b>	<b>28</b>
<b>Division Total</b>	<b>6,741,224</b>	<b>2,350,610</b>	<b>11,830</b>	<b>3,234,888</b>	<b>-896,107</b>

**LRTS****211006 TECHNOLOGY SUPPORT SERVICES**

A - Classified Salary	0	326,105	7,206	318,899	0
C - Fringe	0	82,702	2,634	80,068	0
D - Student Salary	0	2,400	0	1,834	566
E - Supplies	15,750	28,958	206	28,137	615
<b>Total</b>	<b>15,750</b>	<b>440,165</b>	<b>10,046</b>	<b>428,938</b>	<b>1,181</b>

**211007 NETWORK SERVICES**

E - Supplies	275,400	367,580	25,937	90,732	250,911
F - Equipment	0	15,448	6,722	18,395	-9,669
<b>Total</b>	<b>275,400</b>	<b>383,028</b>	<b>32,658</b>	<b>109,127</b>	<b>241,243</b>

**211008 TECHNOLOGY STUDENT FEE**

A - Classified Salary	500,000	535,000	9,018	501,464	24,517
C - Fringe	160,000	180,500	4,775	160,672	15,053
D - Student Salary	295,500	354,961	0	407,837	-52,877
E - Supplies	535,500	2,402,403	74,053	875,804	1,452,547
F - Equipment	0	0	0	59,274	-59,274
G - Other	9,000	9,000	0	21,108	-12,108
<b>Total</b>	<b>1,500,000</b>	<b>3,481,864</b>	<b>87,847</b>	<b>2,026,159</b>	<b>1,367,858</b>

**211018 ACAD COMPUTER SERVICES/ITS**

A - Classified Salary	0	907,456	17,150	890,306	0
C - Fringe	0	242,779	7,357	235,422	0
D - Student Salary	25,000	27,249	0	31,698	-4,448
E - Supplies	113,250	200,818	620	186,222	13,976
<b>Total</b>	<b>138,250</b>	<b>1,378,302</b>	<b>25,127</b>	<b>1,343,648</b>	<b>9,527</b>

**212001 DEAN OF LEARNING RESOURCES/TECH SVCS**

A - Classified Salary	2,625,000	218,945	3,178	214,002	1,765
B - Unclassified Salary	1,785,800	196,518	6,111	232,297	-41,890
C - Fringe	1,175,000	126,304	4,117	118,138	4,049
D - Student Salary	5,500	8,249	0	8,013	237
E - Supplies	126,500	24,369	0	22,157	2,212
<b>Total</b>	<b>5,717,800</b>	<b>574,385</b>	<b>13,406</b>	<b>594,606</b>	<b>-33,627</b>

**212002 LEARNING RESOURCES/TECHNOLOGY SERVICES**

A - Classified Salary	0	730,552	24,637	705,915	0
B - Unclassified Salary	0	1,159,866	109,039	1,050,827	0

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C - Fringe	0	601,308	36,812	564,496	0
D - Student Salary	91,500	126,428	0	135,107	-8,679
E - Supplies	148,500	499,406	105,171	342,181	52,054
F - Equipment	0	6,000	0	18,938	-12,938
<b>Total</b>	<b>240,000</b>	<b>3,123,561</b>	<b>275,661</b>	<b>2,817,462</b>	<b>30,438</b>
<b>212003 LIBRARY - SERIALS</b>					
E - Supplies	600,000	598,037	0	596,369	1,668
<b>Total</b>	<b>600,000</b>	<b>598,037</b>	<b>0</b>	<b>596,369</b>	<b>1,668</b>
<b>212004 LIBRARY - BOOKS</b>					
E - Supplies	250,000	272,176	0	272,124	52
<b>Total</b>	<b>250,000</b>	<b>272,176</b>	<b>0</b>	<b>272,124</b>	<b>52</b>
<b>212006 LR&amp;TS - EDUCATIONAL MEDIA SVCS</b>					
A - Classified Salary	0	568,325	13,293	555,033	0
B - Unclassified Salary	0	397,557	32,797	364,759	0
C - Fringe	0	244,908	17,319	227,589	0
D - Student Salary	23,500	63,497	0	72,077	-8,580
E - Supplies	37,500	85,093	16,783	55,555	12,755
G - Other	0	20,666	0	20,666	0
<b>Total</b>	<b>61,000</b>	<b>1,380,046</b>	<b>80,192</b>	<b>1,295,680</b>	<b>4,174</b>
<b>212007 COPIER SYSTEM-LRC</b>					
B - Unclassified Salary	0	0	0	1,976	-1,976
C - Fringe	0	0	0	270	-270
E - Supplies	0	40,272	444	-290	40,118
<b>Total</b>	<b>0</b>	<b>40,272</b>	<b>444</b>	<b>1,956</b>	<b>37,872</b>
<b>212008 LIBRARY EQUIPMENT</b>					
E - Supplies	144,532	3,075	0	2,691	384
<b>Total</b>	<b>144,532</b>	<b>3,075</b>	<b>0</b>	<b>2,691</b>	<b>384</b>
<b>212009 ITV</b>					
A - Classified Salary	0	122,388	2,384	120,003	0
B - Unclassified Salary	0	130,464	0	0	130,464
C - Fringe	0	77,149	1,123	37,403	38,622
D - Student Salary	4,000	13,200	0	7,373	5,827
E - Supplies	26,000	73,392	0	47,261	26,131
F - Equipment	0	13,245	0	13,245	0
<b>Total</b>	<b>30,000</b>	<b>429,837</b>	<b>3,508</b>	<b>225,286</b>	<b>201,044</b>

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<b>212010 LIBRARY MATERIAL-ALLOCATION</b>					
E - Supplies	409,356	574,767	0	552,110	22,657
<b>Total</b>	<b>409,356</b>	<b>574,767</b>	<b>0</b>	<b>552,110</b>	<b>22,657</b>
<b>212011 TECHNOLOGY TRAINING</b>					
E - Supplies	225,000	16,313	0	16,188	125
<b>Total</b>	<b>225,000</b>	<b>16,313</b>	<b>0</b>	<b>16,188</b>	<b>125</b>
<b>212013 ACTIVE DIRECTORY SUPPORT</b>					
A - Classified Salary	0	90,000	1,400	46,200	42,400
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	30,258	567	14,251	15,440
E - Supplies	0	9,214	0	12,830	-3,616
G - Other	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>129,472</b>	<b>1,967</b>	<b>73,281</b>	<b>54,224</b>
<b>212015 INSTRUCTIONAL MANAGEMENT SYSTEMS</b>					
A - Classified Salary	0	201,361	3,376	197,985	0
B - Unclassified Salary	0	39,576	0	0	39,576
C - Fringe	0	65,663	2,897	57,011	5,755
E - Supplies	0	11,030	0	4,326	6,704
<b>Total</b>	<b>0</b>	<b>317,630</b>	<b>6,273</b>	<b>259,322</b>	<b>52,035</b>
<b>212016 ACAD COMPUTER SERV CHARGE</b>					
E - Supplies	0	4,128	5,930	-684	-1,118
<b>Total</b>	<b>0</b>	<b>4,128</b>	<b>5,930</b>	<b>-684</b>	<b>-1,118</b>
<b>212017 CHARTER PROGRAMMING</b>					
E - Supplies	0	1,156	0	1,156	0
<b>Total</b>	<b>0</b>	<b>1,156</b>	<b>0</b>	<b>1,156</b>	<b>0</b>
<b>212018 LRMS MESSAGING &amp; CALENDARING SYSTEM</b>					
A - Classified Salary	60,000	66,965	1,237	65,728	0
B - Unclassified Salary	0	-314	0	0	-314
C - Fringe	12,500	14,505	330	13,606	569
E - Supplies	9,100	31,420	430	29,813	1,177
<b>Total</b>	<b>81,600</b>	<b>112,576</b>	<b>1,997</b>	<b>109,146</b>	<b>1,433</b>
<b>212019 MULTICULTURAL RESOURCE CENTER</b>					
B - Unclassified Salary	0	213	0	211	2
C - Fringe	0	37	0	37	0
E - Supplies	1,000	1,750	0	1,561	189
<b>Total</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>1,809</b>	<b>191</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>212020 E-CLASSROOM MAINTENANCE</b>					
A - Classified Salary	0	28,000	495	25,958	1,547
C - Fringe	0	7,000	153	5,996	851
E - Supplies	275,400	748,659	0	249,058	499,601
F - Equipment	0	10,369	0	10,369	0
<b>Total</b>	<b>275,400</b>	<b>794,028</b>	<b>648</b>	<b>291,382</b>	<b>501,998</b>
<b>212021 IT ENTERPRISE MANAGEMENT</b>					
A - Classified Salary	0	111,000	2,141	76,794	32,065
B - Unclassified Salary	0	0	0	0	0
C - Fringe	0	13,683	356	13,941	-615
E - Supplies	0	194,872	50,413	149,335	-4,876
F - Equipment	0	61,616	0	84,733	-23,117
<b>Total</b>	<b>0</b>	<b>381,171</b>	<b>52,910</b>	<b>324,803</b>	<b>3,458</b>
<b>212022 PALS LIBRARY SYSTEM</b>					
E - Supplies	96,425	93,291	0	93,291	0
<b>Total</b>	<b>96,425</b>	<b>93,291</b>	<b>0</b>	<b>93,291</b>	<b>0</b>
<b>212023 LRTS COFFEE SHOP MGMT</b>					
E - Supplies	0	32,886	0	0	32,886
<b>Total</b>	<b>0</b>	<b>32,886</b>	<b>0</b>	<b>0</b>	<b>32,886</b>
<b>212052 PROF DEV-LEARNING RESOURCES/TECHNOLOGY</b>					
E - Supplies	0	64,285	0	25,741	38,544
<b>Total</b>	<b>0</b>	<b>64,285</b>	<b>0</b>	<b>25,741</b>	<b>38,544</b>
<b>215060 CULTURAL DIVERSITY-LRS</b>					
E - Supplies	0	3	0	0	3
<b>Total</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>217106 MNSCU LIBDATA</b>					
A - Classified Salary	0	1,221	25	1,196	0
B - Unclassified Salary	0	79	0	0	79
C - Fringe	0	700	28	605	66
E - Supplies	0	63,190	0	510	62,680
<b>Total</b>	<b>0</b>	<b>65,190</b>	<b>53</b>	<b>2,311</b>	<b>62,825</b>
<b>Division Total</b>	<b>10,061,513</b>	<b>14,693,643</b>	<b>598,668</b>	<b>11,463,900</b>	<b>2,631,075</b>

**President's Office**

<b>210710 C.A.R.E. INITIATIVE</b>					
A - Classified Salary	0	10,099	191	9,909	0

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
B - Unclassified Salary	0	95,995	10,866	85,129	0
C - Fringe	0	24,677	2,626	22,050	0
D - Student Salary	0	14,501	0	14,301	200
E - Supplies	27,000	38,413	0	36,669	1,745
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>27,000</b>	<b>188,088</b>	<b>13,683</b>	<b>172,461</b>	<b>1,945</b>
<b>211010 AFFIRMATIVE ACTION</b>					
A - Classified Salary	0	35,901	1,930	33,971	0
B - Unclassified Salary	0	92,195	1,797	90,397	0
C - Fringe	0	41,046	803	40,243	0
D - Student Salary	3,600	8,750	0	7,154	1,596
E - Supplies	13,095	26,357	1,232	17,791	7,334
<b>Total</b>	<b>16,695</b>	<b>204,248</b>	<b>5,762</b>	<b>189,557</b>	<b>8,930</b>
<b>213100 ATHLETICS</b>					
A - Classified Salary	0	249,570	4,144	245,427	0
B - Unclassified Salary	0	2,585,849	287,174	2,298,675	0
C - Fringe	0	904,437	74,535	829,902	0
D - Student Salary	0	129,975	0	170,950	-40,975
E - Supplies	6,613	56,120	0	55,486	634
G - Other	0	259,178	0	259,178	0
<b>Total</b>	<b>6,613</b>	<b>4,185,128</b>	<b>365,853</b>	<b>3,859,617</b>	<b>-40,341</b>
<b>213105 ATHLETICS TRAINING</b>					
E - Supplies	4,342	5,342	0	5,254	88
<b>Total</b>	<b>4,342</b>	<b>5,342</b>	<b>0</b>	<b>5,254</b>	<b>88</b>
<b>213120 HOCKEY</b>					
E - Supplies	94,342	89,542	0	89,484	58
<b>Total</b>	<b>94,342</b>	<b>89,542</b>	<b>0</b>	<b>89,484</b>	<b>58</b>
<b>213150 PROF DEV-ATHLETICS</b>					
E - Supplies	0	73,754	0	16,129	57,626
<b>Total</b>	<b>0</b>	<b>73,754</b>	<b>0</b>	<b>16,129</b>	<b>57,626</b>
<b>213205 WOMEN'S VOLLEYBALL</b>					
D - Student Salary	0	0	0	5,150	-5,150
E - Supplies	22,848	27,848	0	22,481	5,367
G - Other	0	2,406	0	2,406	0
<b>Total</b>	<b>22,848</b>	<b>30,254</b>	<b>0</b>	<b>30,037</b>	<b>217</b>

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<b>213210 WOMEN'S BASKETBALL</b>					
A - Classified Salary	0	876	-1,118	1,995	0
B - Unclassified Salary	0	3,095	0	319	2,776
C - Fringe	0	159	-165	324	0
D - Student Salary	0	0	0	665	-665
E - Supplies	28,705	22,375	0	23,317	-942
<b>Total</b>	<b>28,705</b>	<b>26,505</b>	<b>-1,283</b>	<b>26,619</b>	<b>1,169</b>
<b>213215 WOMEN'S SOCCER</b>					
E - Supplies	13,015	8,015	0	7,009	1,006
<b>Total</b>	<b>13,015</b>	<b>8,015</b>	<b>0</b>	<b>7,009</b>	<b>1,006</b>
<b>213250 WOMENS HOCKEY</b>					
E - Supplies	22,155	138,155	0	137,170	985
<b>Total</b>	<b>22,155</b>	<b>138,155</b>	<b>0</b>	<b>137,170</b>	<b>985</b>
<b>213622 PROF DEV-PROELL,MARJORIE</b>					
E - Supplies	0	282	0	0	282
<b>Total</b>	<b>0</b>	<b>282</b>	<b>0</b>	<b>0</b>	<b>282</b>
<b>213623 PROF DEV-ANDERSEN,NEIL</b>					
E - Supplies	0	2,500	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>213624 PROF DEV-SHOEMAKER,MARSHA</b>					
E - Supplies	0	1,546	0	0	1,546
<b>Total</b>	<b>0</b>	<b>1,546</b>	<b>0</b>	<b>0</b>	<b>1,546</b>
<b>213627 PROF DEV-ABICHT,ANNE</b>					
E - Supplies	0	414	0	0	414
<b>Total</b>	<b>0</b>	<b>414</b>	<b>0</b>	<b>0</b>	<b>414</b>
<b>213628 PROF DEV-NELSON,THOMAS</b>					
E - Supplies	0	1,058	0	0	1,058
<b>Total</b>	<b>0</b>	<b>1,058</b>	<b>0</b>	<b>0</b>	<b>1,058</b>
<b>213629 PROF DEV-STANG,CELESTINE</b>					
E - Supplies	0	1,212	0	75	1,137
<b>Total</b>	<b>0</b>	<b>1,212</b>	<b>0</b>	<b>75</b>	<b>1,137</b>
<b>213630 PROF DEV-SHEETZ,CHAD</b>					
E - Supplies	0	2,500	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>213631 PROF DEV-LEWIS,JOHN</b>					
E - Supplies	0	1,621	0	280	1,341

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<b>Total</b>	<b>0</b>	<b>1,621</b>	<b>0</b>	<b>280</b>	<b>1,341</b>
<b>213632 PROF DEV-JOHNSON,RACHEL</b>					
E - Supplies	0	1,318	0	125	1,193
<b>Total</b>	<b>0</b>	<b>1,318</b>	<b>0</b>	<b>125</b>	<b>1,193</b>
<b>213633 PROF DEV-ALEXANDER,JULIE</b>					
E - Supplies	0	2,349	0	1,147	1,202
<b>Total</b>	<b>0</b>	<b>2,349</b>	<b>0</b>	<b>1,147</b>	<b>1,202</b>
<b>213634 PROF DEV-DILL,TRACY</b>					
E - Supplies	0	2,500	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>213635 PROF DEV-DEMAINE,BRYAN</b>					
E - Supplies	0	1,903	0	1,547	355
<b>Total</b>	<b>0</b>	<b>1,903</b>	<b>0</b>	<b>1,547</b>	<b>355</b>
<b>213636 PROF DEV-ZINS,TRAVIS</b>					
E - Supplies	0	1,951	0	1,479	472
<b>Total</b>	<b>0</b>	<b>1,951</b>	<b>0</b>	<b>1,479</b>	<b>472</b>
<b>213639 PROF DEV-SCHREINER,SCOTT</b>					
E - Supplies	0	1,059	0	0	1,059
<b>Total</b>	<b>0</b>	<b>1,059</b>	<b>0</b>	<b>0</b>	<b>1,059</b>
<b>213640 PROF DEV-OMANN,BERNARD</b>					
E - Supplies	0	2,500	0	0	2,500
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
<b>213659 PROF DEV-PATTERSON,STEPHEN</b>					
E - Supplies	0	842	0	138	704
<b>Total</b>	<b>0</b>	<b>842</b>	<b>0</b>	<b>138</b>	<b>704</b>
<b>213662 PROF DEV-WOOD,JEFFREY</b>					
E - Supplies	0	1,047	0	0	1,047
<b>Total</b>	<b>0</b>	<b>1,047</b>	<b>0</b>	<b>0</b>	<b>1,047</b>
<b>213686 PROF DEV-OREN KIM</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>215001 PRESIDENT'S OFFICE</b>					
A - Classified Salary	385,000	107,565	1,747	101,312	4,506
B - Unclassified Salary	2,980,600	305,296	307	346,944	-41,955
C - Fringe	920,000	285,660	2,534	279,135	3,992
D - Student Salary	2,525	3,136	0	6,418	-3,282

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E - Supplies	36,988	266,012	18,879	245,489	1,643
G - Other	0	0	0	0	0
<b>Total</b>	<b>4,325,113</b>	<b>967,669</b>	<b>23,467</b>	<b>979,297</b>	<b>-35,096</b>
<b>215002 PRESIDENT'S SPECIAL EXPENSE</b>					
E - Supplies	8,000	8,000	0	7,994	6
<b>Total</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>7,994</b>	<b>6</b>
<b>215021 STRATEGIC PLANNING</b>					
E - Supplies	6,703	44,803	13,333	30,457	1,013
<b>Total</b>	<b>6,703</b>	<b>44,803</b>	<b>13,333</b>	<b>30,457</b>	<b>1,013</b>
<b>215049 DIVERSITY TASK FORCE</b>					
A - Classified Salary	0	3,447	782	2,665	0
C - Fringe	0	942	256	686	0
D - Student Salary	0	3,540	0	4,110	-570
E - Supplies	0	6,327	0	3,200	3,126
G - Other	0	0	0	2,202	-2,202
<b>Total</b>	<b>0</b>	<b>14,256</b>	<b>1,038</b>	<b>12,863</b>	<b>355</b>
<b>215091 UNIVERSITY SCHOLARSHIP</b>					
E - Supplies	260,000	230,741	0	0	230,741
G - Other	0	263,116	0	263,116	0
<b>Total</b>	<b>260,000</b>	<b>493,857</b>	<b>0</b>	<b>263,116</b>	<b>230,741</b>
<b>216002 INSTITUTIONAL EFFECTIVENESS</b>					
A - Classified Salary	0	234,876	7,005	227,872	0
B - Unclassified Salary	0	141,533	2,935	138,597	0
C - Fringe	0	98,733	3,068	95,665	0
D - Student Salary	11,200	22,825	0	17,454	5,370
E - Supplies	56,386	74,516	23,765	54,300	-3,549
G - Other	2,500	2,500	0	4,403	-1,903
<b>Total</b>	<b>70,086</b>	<b>574,983</b>	<b>36,773</b>	<b>538,292</b>	<b>-82</b>
<b>216010 COMMENCEMENT</b>					
A - Classified Salary	0	5,417	0	5,417	0
C - Fringe	0	643	0	643	0
D - Student Salary	4,000	3,686	0	3,791	-105
E - Supplies	26,385	27,309	0	27,301	9
<b>Total</b>	<b>30,385</b>	<b>37,055</b>	<b>0</b>	<b>37,152</b>	<b>-96</b>
<b>216018 ATHLETIC MEDIA RELATIONS</b>					
A - Classified Salary	0	26,994	-139	27,133	0

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B - Unclassified Salary	0	149,785	2,869	146,916	0
C - Fringe	0	68,461	1,141	67,320	0
D - Student Salary	2,646	23,996	0	23,957	39
E - Supplies	8,535	8,535	0	8,691	-156
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>11,181</b>	<b>286,577</b>	<b>3,871</b>	<b>282,822</b>	<b>-117</b>
<b>216019 UNIVERSITY IMAGING</b>					
D - Student Salary	0	950	0	896	54
E - Supplies	4,000	3,290	0	2,546	743
<b>Total</b>	<b>4,000</b>	<b>4,240</b>	<b>0</b>	<b>3,442</b>	<b>797</b>
<b>216020 UNIVERSITY COMMUNICATIONS</b>					
A - Classified Salary	0	146,346	2,743	143,603	0
B - Unclassified Salary	0	334,078	6,367	327,711	0
C - Fringe	0	156,179	3,329	152,850	0
D - Student Salary	10,708	11,440	0	11,457	-17
E - Supplies	423,041	478,960	67,813	398,817	12,331
<b>Total</b>	<b>433,749</b>	<b>1,127,004</b>	<b>80,252</b>	<b>1,034,438</b>	<b>12,314</b>
<b>760036 BUSINESS BLDG FOUNDATION CONTRIBUTION</b>					
E - Supplies	0	0	0	0	0
G - Other	0	247,430	0	247,430	0
<b>Total</b>	<b>0</b>	<b>247,430</b>	<b>0</b>	<b>247,430</b>	<b>0</b>
<b>760037 RIVERVIEW FOUNDATION CONTRIBUTION</b>					
E - Supplies	0	265,480	111,380	17,239	136,861
G - Other	0	294,520	294,520	0	0
<b>Total</b>	<b>0</b>	<b>560,000</b>	<b>405,900</b>	<b>17,239</b>	<b>136,861</b>
<b>Division Total</b>	<b>5,384,932</b>	<b>9,342,025</b>	<b>948,648</b>	<b>7,992,670</b>	<b>400,707</b>

## Student Affairs

<b>213004 CAREER SERVICES</b>					
A - Classified Salary	0	175,936	3,349	172,587	0
B - Unclassified Salary	0	303,122	9,898	293,224	0
C - Fringe	0	189,593	5,284	184,309	0
D - Student Salary	25,000	47,728	0	52,408	-4,679
E - Supplies	63,958	73,326	0	68,175	5,152
G - Other	0	13,210	0	13,210	0
<b>Total</b>	<b>88,958</b>	<b>802,915</b>	<b>18,530</b>	<b>783,912</b>	<b>472</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>213008 COUNSELING &amp; PSYCHOLOGICAL SERVICES</b>					
A - Classified Salary	0	59,815	824	58,992	0
B - Unclassified Salary	0	436,896	37,997	398,900	0
C - Fringe	0	157,029	10,196	146,833	0
D - Student Salary	0	11,549	0	11,549	0
E - Supplies	10,286	10,981	187	10,503	292
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>10,286</b>	<b>680,674</b>	<b>49,203</b>	<b>631,180</b>	<b>292</b>
<b>213009 LESBIAN,GAY,BISEXUAL,TRANSGENDER SVCS</b>					
B - Unclassified Salary	0	41,095	787	40,308	0
C - Fringe	0	13,025	-108	13,132	0
D - Student Salary	2,430	12,909	0	12,909	0
E - Supplies	11,459	23,568	112	23,444	12
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>13,889</b>	<b>95,000</b>	<b>792</b>	<b>94,196</b>	<b>12</b>
<b>213010 WOMEN'S CENTER</b>					
A - Classified Salary	0	37,702	1,645	36,057	0
B - Unclassified Salary	0	137,484	5,416	132,068	0
C - Fringe	0	62,584	1,832	60,752	0
D - Student Salary	425	11,744	0	11,655	89
E - Supplies	19,609	44,371	0	30,152	14,218
G - Other	0	12,313	0	12,313	0
<b>Total</b>	<b>20,034</b>	<b>306,197</b>	<b>8,893</b>	<b>282,997</b>	<b>14,308</b>
<b>213012 ACADEMIC YEAR KICK OFF</b>					
D - Student Salary	14,400	35,500	0	35,477	23
E - Supplies	36,755	37,805	6	37,586	213
G - Other	0	16,721	0	16,721	0
<b>Total</b>	<b>51,155</b>	<b>90,026</b>	<b>6</b>	<b>89,784</b>	<b>236</b>
<b>213014 STUDENT VETERAN SERVICES</b>					
E - Supplies	2,405	3,405	0	3,966	-561
<b>Total</b>	<b>2,405</b>	<b>3,405</b>	<b>0</b>	<b>3,966</b>	<b>-561</b>
<b>213058 PROF DEV-COUNSELING,CAREER&amp;ACAD SUPPORT</b>					
E - Supplies	0	11,320	0	6,498	4,822
<b>Total</b>	<b>0</b>	<b>11,320</b>	<b>0</b>	<b>6,498</b>	<b>4,822</b>
<b>213562 PROF DEV-ANDRUS,THOMAS</b>					
E - Supplies	0	1,812	0	0	1,812

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<b>Total</b>	<b>0</b>	<b>1,812</b>	<b>0</b>	<b>0</b>	<b>1,812</b>
<b>213563 PROF DEV-KNUTSONKOLODZNE,JAMES</b>					
E - Supplies	0	541	0	464	77
<b>Total</b>	<b>0</b>	<b>541</b>	<b>0</b>	<b>464</b>	<b>77</b>
<b>213564 PROF DEV-LANG,LUCY</b>					
E - Supplies	0	1,253	0	0	1,253
<b>Total</b>	<b>0</b>	<b>1,253</b>	<b>0</b>	<b>0</b>	<b>1,253</b>
<b>213565 PROF DEV-KRYSTOSEK,AMY</b>					
E - Supplies	0	1,117	0	1,111	6
<b>Total</b>	<b>0</b>	<b>1,117</b>	<b>0</b>	<b>1,111</b>	<b>6</b>
<b>213566 PROF DEV-CARLSON,DEBRA</b>					
E - Supplies	0	819	0	0	819
<b>Total</b>	<b>0</b>	<b>819</b>	<b>0</b>	<b>0</b>	<b>819</b>
<b>213567 PROF DEV-MERGEN,DENNIS</b>					
E - Supplies	0	2,874	0	635	2,239
<b>Total</b>	<b>0</b>	<b>2,874</b>	<b>0</b>	<b>635</b>	<b>2,239</b>
<b>213568 PROF DEV-BUDIG,ANN</b>					
E - Supplies	0	2,093	0	477	1,616
<b>Total</b>	<b>0</b>	<b>2,093</b>	<b>0</b>	<b>477</b>	<b>1,616</b>
<b>213571 PROF DEV-LAWRENCEWHEELER,ANDREA</b>					
E - Supplies	0	1,320	0	1,320	0
<b>Total</b>	<b>0</b>	<b>1,320</b>	<b>0</b>	<b>1,320</b>	<b>0</b>
<b>213572 PROF DEV-KRUEGER,THOMAS</b>					
E - Supplies	0	1,281	0	499	782
<b>Total</b>	<b>0</b>	<b>1,281</b>	<b>0</b>	<b>499</b>	<b>782</b>
<b>213573 PROF DEV-SCHELLINGER,DIANE</b>					
E - Supplies	0	121	0	0	121
<b>Total</b>	<b>0</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>121</b>
<b>213574 PROF DEV-MATZKE,JENNIFER</b>					
E - Supplies	0	1,025	0	819	206
<b>Total</b>	<b>0</b>	<b>1,025</b>	<b>0</b>	<b>819</b>	<b>206</b>
<b>213576 PROF DEV-HENDRICKSON,KENNETH</b>					
E - Supplies	0	2,500	0	905	1,595
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>905</b>	<b>1,595</b>
<b>213581 PROF DEV-SHAFFER,TROY</b>					
E - Supplies	0	1,014	0	960	54

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<b>Total</b>	<b>0</b>	<b>1,014</b>	<b>0</b>	<b>960</b>	<b>54</b>
<b>213582 PROF DEV-BECKERMANN,CORITA</b>					
E - Supplies	0	1,375	0	495	879
<b>Total</b>	<b>0</b>	<b>1,375</b>	<b>0</b>	<b>495</b>	<b>879</b>
<b>213583 PROF DEV-LEVINE,HOLLY</b>					
E - Supplies	0	389	0	389	0
<b>Total</b>	<b>0</b>	<b>389</b>	<b>0</b>	<b>389</b>	<b>0</b>
<b>213585 PROF DEV-OHMANN,KIMBERLY</b>					
E - Supplies	0	2,336	0	549	1,787
<b>Total</b>	<b>0</b>	<b>2,336</b>	<b>0</b>	<b>549</b>	<b>1,787</b>
<b>213586 PROF DEV-AHMAD,SHAHZAD</b>					
E - Supplies	0	1,074	0	505	569
<b>Total</b>	<b>0</b>	<b>1,074</b>	<b>0</b>	<b>505</b>	<b>569</b>
<b>213587 PROF DEV-WALKER,FREDDIE</b>					
E - Supplies	0	2,039	0	200	1,839
<b>Total</b>	<b>0</b>	<b>2,039</b>	<b>0</b>	<b>200</b>	<b>1,839</b>
<b>213588 PROF DEV-KAKUK,SHAWN</b>					
E - Supplies	0	2,796	0	0	2,796
<b>Total</b>	<b>0</b>	<b>2,796</b>	<b>0</b>	<b>0</b>	<b>2,796</b>
<b>213589 PROF DEV-HALVERSON,ERIK</b>					
E - Supplies	0	573	0	500	73
<b>Total</b>	<b>0</b>	<b>573</b>	<b>0</b>	<b>500</b>	<b>73</b>
<b>213590 PROF DEV-STEPAN,CHRISTOPHER</b>					
E - Supplies	0	1,328	0	1,085	243
<b>Total</b>	<b>0</b>	<b>1,328</b>	<b>0</b>	<b>1,085</b>	<b>243</b>
<b>213591 PROF DEV-MEIERHOFER,JOSEPH</b>					
E - Supplies	0	1,949	0	1,061	888
<b>Total</b>	<b>0</b>	<b>1,949</b>	<b>0</b>	<b>1,061</b>	<b>888</b>
<b>213592 PROF DEV-SEIBRING,RON</b>					
E - Supplies	0	426	0	0	426
<b>Total</b>	<b>0</b>	<b>426</b>	<b>0</b>	<b>0</b>	<b>426</b>
<b>213593 PROF DEV-BARTHA,IVAN</b>					
E - Supplies	0	972	0	850	122
<b>Total</b>	<b>0</b>	<b>972</b>	<b>0</b>	<b>850</b>	<b>122</b>
<b>213594 PROF DEV-HAUKOS,CHRISTINE</b>					
E - Supplies	0	296	0	158	138

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<b>Total</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>158</b>	<b>138</b>
<b>213595 PROF DEV-JOHNSON,BRIAN</b>					
E - Supplies	0	934	0	878	56
<b>Total</b>	<b>0</b>	<b>934</b>	<b>0</b>	<b>878</b>	<b>56</b>
<b>213596 PROF DEV - VOS MARGARET</b>					
E - Supplies	0	2,462	0	175	2,287
<b>Total</b>	<b>0</b>	<b>2,462</b>	<b>0</b>	<b>175</b>	<b>2,287</b>
<b>213597 PROF DEV-KLACKNER,ROBERT</b>					
E - Supplies	0	1,904	0	745	1,159
<b>Total</b>	<b>0</b>	<b>1,904</b>	<b>0</b>	<b>745</b>	<b>1,159</b>
<b>213598 PROF DEV-BOUFFARD,ED</b>					
E - Supplies	0	734	0	350	384
<b>Total</b>	<b>0</b>	<b>734</b>	<b>0</b>	<b>350</b>	<b>384</b>
<b>213599 PROF DEV-OSTMAN,JESSICA</b>					
E - Supplies	0	1,358	0	577	781
<b>Total</b>	<b>0</b>	<b>1,358</b>	<b>0</b>	<b>577</b>	<b>781</b>
<b>213600 PROF DEV-COURTNEY,JANICE</b>					
E - Supplies	0	1,259	0	490	769
<b>Total</b>	<b>0</b>	<b>1,259</b>	<b>0</b>	<b>490</b>	<b>769</b>
<b>213601 PROF DEV-TROMBLEY,MATT</b>					
E - Supplies	0	564	0	238	327
<b>Total</b>	<b>0</b>	<b>564</b>	<b>0</b>	<b>238</b>	<b>327</b>
<b>213602 PROF DEV-UMBERGER,STUART</b>					
E - Supplies	0	528	0	500	28
<b>Total</b>	<b>0</b>	<b>528</b>	<b>0</b>	<b>500</b>	<b>28</b>
<b>213603 PROF DEV-KNUTSONKOLODZNE,BETH</b>					
E - Supplies	0	675	0	548	127
<b>Total</b>	<b>0</b>	<b>675</b>	<b>0</b>	<b>548</b>	<b>127</b>
<b>213604 PROF DEV-LADUE,LEE</b>					
E - Supplies	0	768	0	8	760
<b>Total</b>	<b>0</b>	<b>768</b>	<b>0</b>	<b>8</b>	<b>760</b>
<b>213605 PROF DEV-OLSEN,JANE</b>					
E - Supplies	0	1,806	0	156	1,649
<b>Total</b>	<b>0</b>	<b>1,806</b>	<b>0</b>	<b>156</b>	<b>1,649</b>
<b>213606 PROF DEV-TURKOWSKI,ADDIE</b>					
E - Supplies	0	876	0	1,152	-276

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<b>Total</b>	<b>0</b>	<b>876</b>	<b>0</b>	<b>1,152</b>	<b>-276</b>
<b>213608 PROF DEV-DITLEVSON,ANDREW</b>					
E - Supplies	0	1,824	0	0	1,824
<b>Total</b>	<b>0</b>	<b>1,824</b>	<b>0</b>	<b>0</b>	<b>1,824</b>
<b>213609 PROF DEV-SCHMITZ,MICHELLE</b>					
E - Supplies	0	1,750	0	30	1,720
<b>Total</b>	<b>0</b>	<b>1,750</b>	<b>0</b>	<b>30</b>	<b>1,720</b>
<b>213611 PROF DEV-MURPHY,ROBERTA</b>					
E - Supplies	0	1,405	0	0	1,405
<b>Total</b>	<b>0</b>	<b>1,405</b>	<b>0</b>	<b>0</b>	<b>1,405</b>
<b>213612 PROF DEV-ZIMPEL,OWEN</b>					
E - Supplies	0	1,467	0	783	684
<b>Total</b>	<b>0</b>	<b>1,467</b>	<b>0</b>	<b>783</b>	<b>684</b>
<b>213647 PROF DEV-EGGERS,JOHN</b>					
E - Supplies	0	519	0	251	268
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>251</b>	<b>268</b>
<b>213651 PROF DEV-HETUE,TRISHA</b>					
E - Supplies	0	531	0	531	0
<b>Total</b>	<b>0</b>	<b>531</b>	<b>0</b>	<b>531</b>	<b>0</b>
<b>213657 PROF DEV-NIELSEN,BRENT</b>					
E - Supplies	0	913	0	913	0
<b>Total</b>	<b>0</b>	<b>913</b>	<b>0</b>	<b>913</b>	<b>0</b>
<b>213660 PROF DEV-PEDERSEN,DANIEL</b>					
E - Supplies	0	567	0	567	0
<b>Total</b>	<b>0</b>	<b>567</b>	<b>0</b>	<b>567</b>	<b>0</b>
<b>213671 PROF DEV-FINEDAY SHARON</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>213681 PROF DEV-AICHELE CHISTINA</b>					
E - Supplies	0	519	0	419	100
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>419</b>	<b>100</b>
<b>213682 PROF DEV-HAZELTON JOE</b>					
E - Supplies	0	519	0	519	0
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>519</b>	<b>0</b>
<b>213683 PROF DEV-HEISE PATRICK</b>					
E - Supplies	0	519	0	158	361

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<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>158</b>	<b>361</b>
<b>213684 PROF DEV-ULLAH ASM</b>					
E - Supplies	0	519	0	494	25
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>494</b>	<b>25</b>
<b>213685 PROF DEV-WILLIAMS TROY</b>					
E - Supplies	0	519	0	519	0
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>519</b>	<b>0</b>
<b>213689 PROF DEV-WITTE ANGELA</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>213691 PROF DEV-BULISCO GERALD</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>213693 PROF DEV-LINDER DANIELLE</b>					
E - Supplies	0	389	0	0	389
<b>Total</b>	<b>0</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>389</b>
<b>215006 STUDENT AFFAIRS VICE-PRESIDENT</b>					
A - Classified Salary	625,000	63,154	803	42,189	20,162
B - Unclassified Salary	1,647,800	345,110	4,199	289,578	51,333
C - Fringe	735,000	125,905	3,261	96,514	26,129
D - Student Salary	7,600	26,868	0	23,459	3,409
E - Supplies	128,441	228,449	448	173,878	54,123
G - Other	0	108,933	0	108,933	0
<b>Total</b>	<b>3,143,841</b>	<b>898,417</b>	<b>8,711</b>	<b>734,550</b>	<b>155,156</b>
<b>215013 AMER INDIAN PROGRAM</b>					
A - Classified Salary	0	35,906	662	35,244	0
B - Unclassified Salary	0	98,521	1,260	97,261	0
C - Fringe	0	56,277	1,961	54,316	0
D - Student Salary	4,499	31,832	0	56,678	-24,846
E - Supplies	18,576	69,396	350	31,307	37,739
G - Other	0	7,714	0	7,714	0
<b>Total</b>	<b>23,075</b>	<b>299,645</b>	<b>4,233</b>	<b>282,519</b>	<b>12,893</b>
<b>215014 MULTICULTURAL STUDENT SERVICES</b>					
A - Classified Salary	0	27,827	358	27,470	0
B - Unclassified Salary	0	137,865	4,735	133,129	0
C - Fringe	0	65,699	2,964	62,735	0

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D - Student Salary	40,680	49,993	0	50,226	-233
E - Supplies	6,167	32,283	30	31,591	662
G - Other	0	17,998	0	17,998	0
<b>Total</b>	<b>46,847</b>	<b>331,665</b>	<b>8,087</b>	<b>323,149</b>	<b>429</b>
<b>215052 CULTURAL DIVERSITY-STU LIFE &amp; DEV</b>					
D - Student Salary	0	10,700	0	27,588	-16,888
E - Supplies	0	5,669	0	21	5,647
<b>Total</b>	<b>0</b>	<b>16,369</b>	<b>0</b>	<b>27,610</b>	<b>-11,241</b>
<b>215065 CULTURAL DIVERSITY-MULTICULTURAL STUDENT</b>					
D - Student Salary	0	0	0	5,968	-5,968
E - Supplies	0	101,653	0	89,995	11,658
<b>Total</b>	<b>0</b>	<b>101,653</b>	<b>0</b>	<b>95,963</b>	<b>5,690</b>
<b>215066 CULTURAL DIVERSITY-AMER INDIAN CTR</b>					
E - Supplies	0	20,590	0	19,035	1,556
<b>Total</b>	<b>0</b>	<b>20,590</b>	<b>0</b>	<b>19,035</b>	<b>1,556</b>
<b>215067 ADVANCE PREPARATION PROGRAM</b>					
D - Student Salary	9,000	24,450	0	65,022	-40,572
E - Supplies	81,950	263,963	300	95,609	168,054
F - Equipment	0	0	0	0	0
G - Other	0	13,210	0	13,210	0
<b>Total</b>	<b>90,950</b>	<b>301,623</b>	<b>300</b>	<b>173,840</b>	<b>127,483</b>
<b>215068 MSS ACCESS OPPORTUNITY SUCCESS</b>					
B - Unclassified Salary	0	53,945	1,490	52,455	0
C - Fringe	0	26,986	998	25,987	0
D - Student Salary	0	34,659	0	140,588	-105,929
E - Supplies	0	176,608	0	11,183	165,426
<b>Total</b>	<b>0</b>	<b>292,198</b>	<b>2,489</b>	<b>230,212</b>	<b>59,497</b>
<b>216013 STUDENT DISABILITY SERVICES</b>					
A - Classified Salary	0	170,209	-690	170,899	0
B - Unclassified Salary	0	57,636	1,104	56,532	0
C - Fringe	0	83,612	150	83,463	0
D - Student Salary	6,385	32,405	0	28,380	4,025
E - Supplies	22,417	18,417	617	6,715	11,086
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>28,802</b>	<b>371,086</b>	<b>1,180</b>	<b>354,794</b>	<b>15,111</b>

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<b>216016 SPORTS FACILITIES + CAMPUS RECREA</b>					
A - Classified Salary	0	107,452	1,907	105,545	0
B - Unclassified Salary	0	86,376	1,387	84,989	0
C - Fringe	0	76,277	1,896	74,381	0
<b>Total</b>	<b>0</b>	<b>270,105</b>	<b>5,191</b>	<b>264,915</b>	<b>0</b>
<b>217849 MASTER CALENDAR COMMITTEE</b>					
D - Student Salary	11,000	11,000	0	9,082	1,918
E - Supplies	6,000	6,000	0	5,079	921
<b>Total</b>	<b>17,000</b>	<b>17,000</b>	<b>0</b>	<b>14,161</b>	<b>2,839</b>
<b>Division Total</b>	<b>3,537,242</b>	<b>4,970,594</b>	<b>107,614</b>	<b>4,437,263</b>	<b>425,717</b>

## Undergraduate Studies

<b>210701 UNDERGRADUATE STUDIES, DEAN</b>					
A - Classified Salary	200,000	104,532	1,627	86,402	16,504
B - Unclassified Salary	1,537,300	274,771	4,972	253,998	15,802
C - Fringe	465,000	104,388	8,095	94,533	1,761
D - Student Salary	18,300	21,300	0	19,065	2,235
E - Supplies	83,471	89,600	0	30,057	59,543
G - Other	0	3,853	0	3,853	0
<b>Total</b>	<b>2,304,071</b>	<b>598,445</b>	<b>14,693</b>	<b>487,908</b>	<b>95,844</b>
<b>210705 CTR FOR EXCELLENCE IN TEACHING&amp;LEARNING</b>					
A - Classified Salary	0	16,393	-88	16,481	0
B - Unclassified Salary	0	89,739	13,522	76,216	0
C - Fringe	0	23,006	2,837	20,168	0
D - Student Salary	0	15,177	0	14,666	511
E - Supplies	72,000	104,226	0	43,461	60,765
G - Other	0	4,403	0	4,503	-100
<b>Total</b>	<b>72,000</b>	<b>252,944</b>	<b>16,272</b>	<b>175,496</b>	<b>61,177</b>
<b>210706 ACADEMIC LEARNING CENTER</b>					
A - Classified Salary	0	27,086	-831	27,917	0
B - Unclassified Salary	0	383,163	41,166	341,997	0
C - Fringe	0	103,618	9,399	94,219	0
D - Student Salary	10,300	30,927	0	30,964	-37
E - Supplies	8,364	29,847	0	26,147	3,700
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>18,664</b>	<b>583,446</b>	<b>49,734</b>	<b>530,049</b>	<b>3,663</b>

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<b>210708 GENERAL STUDIES</b>					
A - Classified Salary	0	31,980	644	31,336	0
B - Unclassified Salary	0	134,121	5,615	128,506	0
C - Fringe	0	51,430	2,468	48,962	0
D - Student Salary	0	22,568	0	26,601	-4,032
E - Supplies	20,000	25,612	1,109	13,486	11,017
G - Other	0	6,809	0	6,809	0
<b>Total</b>	<b>20,000</b>	<b>272,520</b>	<b>9,836</b>	<b>255,700</b>	<b>6,984</b>
<b>210709 FIRST YEAR EXPERIENCE</b>					
B - Unclassified Salary	0	76,648	1,843	74,805	0
C - Fringe	0	22,267	267	22,000	0
D - Student Salary	85,000	95,600	0	92,737	2,863
E - Supplies	49,325	50,037	6,589	33,491	9,956
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>134,325</b>	<b>253,358</b>	<b>8,699</b>	<b>231,839</b>	<b>12,820</b>
<b>210711 DIVERSITY TRAINING</b>					
E - Supplies	10,000	10,000	0	0	10,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>210712 ACCUPLACER PLACEMENT TESTING</b>					
D - Student Salary	11,000	15,000	0	10,403	4,597
E - Supplies	8,500	18,500	0	12,177	6,323
G - Other	3,000	0	0	4,812	-4,812
<b>Total</b>	<b>22,500</b>	<b>33,500</b>	<b>0</b>	<b>27,391</b>	<b>6,109</b>
<b>210756 PROF DEV-ACADEMIC LEARNING CENTER</b>					
E - Supplies	0	16,306	0	5,887	10,419
<b>Total</b>	<b>0</b>	<b>16,306</b>	<b>0</b>	<b>5,887</b>	<b>10,419</b>
<b>213002 ADVISING &amp; REGISTRATION DAY</b>					
B - Unclassified Salary	0	54,647	0	54,647	0
C - Fringe	0	30,110	1	30,109	0
D - Student Salary	23,058	23,058	0	42,899	-19,841
E - Supplies	21,310	109,557	536	72,322	36,700
<b>Total</b>	<b>44,368</b>	<b>217,373</b>	<b>537</b>	<b>199,978</b>	<b>16,858</b>
<b>213015 ORIENTATION-WELCOME WEEKEND</b>					
B - Unclassified Salary	0	8,643	0	18,523	-9,880
C - Fringe	0	6,357	0	6,357	0
D - Student Salary	30,000	27,300	0	27,300	0

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E - Supplies	30,000	34,628	0	34,565	63
<b>Total</b>	<b>60,000</b>	<b>76,928</b>	<b>0</b>	<b>86,745</b>	<b>-9,817</b>
<b>213527 PROF DEV-LARSON,JAIME</b>					
E - Supplies	0	771	0	0	771
<b>Total</b>	<b>0</b>	<b>771</b>	<b>0</b>	<b>0</b>	<b>771</b>
<b>213528 PROF DEV-HUWE,GRETCHEN</b>					
E - Supplies	0	1,069	0	679	389
<b>Total</b>	<b>0</b>	<b>1,069</b>	<b>0</b>	<b>679</b>	<b>389</b>
<b>213530 PROF DEV-LEBLANC,JANELLE</b>					
E - Supplies	0	2,726	0	434	2,293
<b>Total</b>	<b>0</b>	<b>2,726</b>	<b>0</b>	<b>434</b>	<b>2,293</b>
<b>213532 PROF DEV-SHARP,MICHAEL</b>					
E - Supplies	0	1,608	0	150	1,458
<b>Total</b>	<b>0</b>	<b>1,608</b>	<b>0</b>	<b>150</b>	<b>1,458</b>
<b>213533 PROF DEV-TRAUT,LOIS</b>					
E - Supplies	0	1,762	0	0	1,762
<b>Total</b>	<b>0</b>	<b>1,762</b>	<b>0</b>	<b>0</b>	<b>1,762</b>
<b>213534 PROF DEV-UBLMITZEL,DEBRA</b>					
E - Supplies	0	2,500	0	55	2,445
<b>Total</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>55</b>	<b>2,445</b>
<b>213535 PROF DEV-DIETHELM,JULIE</b>					
E - Supplies	0	1,810	0	0	1,810
<b>Total</b>	<b>0</b>	<b>1,810</b>	<b>0</b>	<b>0</b>	<b>1,810</b>
<b>213536 PROF DEV-MASSMANN,SUSAN</b>					
E - Supplies	0	1,143	0	0	1,143
<b>Total</b>	<b>0</b>	<b>1,143</b>	<b>0</b>	<b>0</b>	<b>1,143</b>
<b>213537 PROF DEV-KAVANAGH,MARY</b>					
E - Supplies	0	1,094	0	55	1,039
<b>Total</b>	<b>0</b>	<b>1,094</b>	<b>0</b>	<b>55</b>	<b>1,039</b>
<b>213665 PROF DEV-HAGGERTY,AMY</b>					
E - Supplies	0	1,619	0	125	1,494
<b>Total</b>	<b>0</b>	<b>1,619</b>	<b>0</b>	<b>125</b>	<b>1,494</b>
<b>213680 PROF DEV-METZO CHRISTINE</b>					
E - Supplies	0	259	0	79	180
<b>Total</b>	<b>0</b>	<b>259</b>	<b>0</b>	<b>79</b>	<b>180</b>

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<b>215012 HONORS PROGRAM</b>					
B - Unclassified Salary	0	141,710	16,321	125,390	0
C - Fringe	0	45,821	16,168	29,653	0
D - Student Salary	17,300	41,900	0	40,010	1,890
E - Supplies	24,808	30,439	3,490	22,956	3,994
G - Other	0	12,109	0	12,109	0
<b>Total</b>	<b>42,108</b>	<b>271,979</b>	<b>35,978</b>	<b>230,117</b>	<b>5,884</b>
<b>215086 STUDENT ADVISING</b>					
A - Classified Salary	0	42,992	824	42,168	0
B - Unclassified Salary	0	433,660	19,110	414,551	0
C - Fringe	0	184,042	5,673	178,369	0
D - Student Salary	6,500	30,871	0	31,084	-213
E - Supplies	23,900	24,860	0	10,234	14,626
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>30,400</b>	<b>720,828</b>	<b>25,606</b>	<b>680,808</b>	<b>14,414</b>
<b>216011 COMMUNITY COLLEGE CONNECTIONS-ANOKA RAMS</b>					
B - Unclassified Salary	0	27,371	702	26,669	0
C - Fringe	0	9,002	-135	9,137	0
D - Student Salary	1,100	470	0	1,799	-1,329
E - Supplies	6,891	6,891	0	3,940	2,951
G - Other	0	0	0	150	-150
<b>Total</b>	<b>7,991</b>	<b>43,735</b>	<b>567</b>	<b>41,696</b>	<b>1,472</b>
<b>Division Total</b>	<b>2,766,427</b>	<b>3,367,724</b>	<b>161,921</b>	<b>2,955,190</b>	<b>250,613</b>

## University Advancement

<b>213614 PROF DEV-STELTEN,KURT</b>					
E - Supplies	0	1,306	0	338	967
<b>Total</b>	<b>0</b>	<b>1,306</b>	<b>0</b>	<b>338</b>	<b>967</b>
<b>213615 PROF DEV-CARTER,SHARON</b>					
E - Supplies	0	838	0	417	421
<b>Total</b>	<b>0</b>	<b>838</b>	<b>0</b>	<b>417</b>	<b>421</b>
<b>213616 PROF DEV-VETTE,MARISA</b>					
E - Supplies	0	1,088	0	0	1,088
<b>Total</b>	<b>0</b>	<b>1,088</b>	<b>0</b>	<b>0</b>	<b>1,088</b>
<b>213617 PROF DEV-MISCHE,THERESA</b>					
E - Supplies	0	809	0	560	249

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>Total</b>	<b>0</b>	<b>809</b>	<b>0</b>	<b>560</b>	<b>249</b>
<b>213619 PROF DEV-MAROLF,CHAD</b>					
E - Supplies	0	1,525	0	0	1,525
<b>Total</b>	<b>0</b>	<b>1,525</b>	<b>0</b>	<b>0</b>	<b>1,525</b>
<b>213621 PROF DEV-PIEHL,JAYNE</b>					
E - Supplies	0	-132	0	0	-132
<b>Total</b>	<b>0</b>	<b>-132</b>	<b>0</b>	<b>0</b>	<b>-132</b>
<b>213625 PROF DEV-MCMULLENBOYER,JO</b>					
E - Supplies	0	520	0	0	520
<b>Total</b>	<b>0</b>	<b>520</b>	<b>0</b>	<b>0</b>	<b>520</b>
<b>213626 PROF DEV-GRAY,JAMES</b>					
E - Supplies	0	1,046	0	1,034	12
<b>Total</b>	<b>0</b>	<b>1,046</b>	<b>0</b>	<b>1,034</b>	<b>12</b>
<b>213645 PROF DEV-BEUMER,ROBERT</b>					
E - Supplies	0	1,047	0	0	1,047
<b>Total</b>	<b>0</b>	<b>1,047</b>	<b>0</b>	<b>0</b>	<b>1,047</b>
<b>213670 PROF DEV-LEDUC CHRISTY</b>					
E - Supplies	0	519	0	0	519
<b>Total</b>	<b>0</b>	<b>519</b>	<b>0</b>	<b>0</b>	<b>519</b>
<b>215007 UNIV ADVANCEMENT</b>					
A - Classified Salary	550,000	50,845	803	42,189	7,853
B - Unclassified Salary	1,375,600	19,818	0	881	18,937
C - Fringe	620,000	39,106	603	19,959	18,544
E - Supplies	5,277	8,962	0	4,821	4,141
<b>Total</b>	<b>2,550,877</b>	<b>118,730</b>	<b>1,406</b>	<b>67,850</b>	<b>49,474</b>
<b>215008 PRESIDENTIAL INAUGRATION</b>					
E - Supplies	0	24,000	0	24,000	0
<b>Total</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>	<b>0</b>
<b>216001 FOUNDATION</b>					
A - Classified Salary	0	369,742	15,623	354,118	0
B - Unclassified Salary	0	632,411	9,238	623,173	0
C - Fringe	0	328,771	8,460	320,311	0
D - Student Salary	994	1,469	0	12,770	-11,302
E - Supplies	1,056	1,056	0	26,218	-25,162
<b>Total</b>	<b>2,050</b>	<b>1,333,448</b>	<b>33,321</b>	<b>1,336,591</b>	<b>-36,463</b>

FY2009 as of 7/6/2009	Original Budget	Current Budget	Encumbered Amount	YTD	Current Balance
<b>216005 ALUMNI/FOUNDATION PUBLICATIONS</b>					
A - Classified Salary	0	16,074	0	16,074	0
B - Unclassified Salary	0	75,550	923	74,627	0
C - Fringe	0	19,437	800	18,637	0
D - Student Salary	0	10,300	0	15,191	-4,891
E - Supplies	672	672	0	19,126	-18,454
G - Other	0	4,403	0	4,403	0
<b>Total</b>	<b>672</b>	<b>126,436</b>	<b>1,722</b>	<b>148,058</b>	<b>-23,345</b>
<b>216015 KVSC-FM RADIO</b>					
B - Unclassified Salary	0	130,989	3,767	127,222	0
C - Fringe	0	58,046	1,127	56,919	0
D - Student Salary	0	21,985	0	21,985	0
G - Other	0	8,806	0	8,806	0
<b>Total</b>	<b>0</b>	<b>219,827</b>	<b>4,894</b>	<b>214,933</b>	<b>0</b>
<b>216025 CAPITAL CAMPAIGN PLANNING</b>					
A - Classified Salary	47,000	47,000	754	38,455	7,791
C - Fringe	14,970	14,970	239	10,296	4,435
E - Supplies	182,030	685,545	73,313	79,130	533,102
<b>Total</b>	<b>244,000</b>	<b>747,515</b>	<b>74,306</b>	<b>127,880</b>	<b>545,328</b>
<b>Division Total</b>	<b>2,797,599</b>	<b>2,578,521</b>	<b>115,650</b>	<b>1,921,661</b>	<b>541,210</b>
<b>Grand Total</b>	<b>149,127,760</b>	<b>164,962,191</b>	<b>11,496,159</b>	<b>141,232,865</b>	<b>12,233,167</b>