

**FY2009 Revenues as of 4/1/2009**

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		58,303,254	58,982,910	58,982,910	0
Summer Tuition	71,731	6,503,086	6,503,086	6,052,779	(378,576)
Fall Tuition	1,455,297	38,871,311	38,121,311	34,852,272	(1,813,743)
Spring Tuition	3,825,915	35,123,901	34,373,901	30,070,310	(477,676)
Prior Term Tuition	1,953,267	1,185,100	1,185,100	1,096,433	1,864,600
Other Tuition	38,844	539,208	704,208	591,104	(74,260)
Customized Training	288,842	2,900,000	2,953,848	4,283,858	1,618,852
Fees	360,991	4,195,000	5,875,000	3,564,792	(1,949,217)
Other Revenue	120,330	1,566,900	2,469,428	2,506,151	157,054
Carry Forward			19,123,194		(19,123,194)
<b>Total</b>	<b>8,115,219</b>	<b>149,187,760</b>	<b>170,291,986</b>	<b>142,000,608</b>	<b>(20,176,159)</b>