

FY2008 Revenues as of 9/24/2008
 Final

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		53,267,532.	62,767,829.31	62,767,829	-
Summer Tuition		6,150,486	6,150,486.	5,669,930	(480,556)
Fall Tuition		38,592,551	38,592,551	34,530,055	(4,062,496)
Spring Tuition		33,452,965	33,452,965	31,694,644	(1,758,321)
Prior Term Tuition		0.	0.	1,088,715	1,088,715
Other Tuition		-	735,116	466,424	(268,692)
Customized Training		2,615,000	4,608,270	3,913,588	(694,681)
Fees		5,142,540	5,803,708.89	4,617,047	(1,186,662)
Other Revenue		6,940,800	19,880,200	2,473,638	(17,406,562)
Total		146,161,874	171,991,126	147,221,870	(24,769,256)