

FY08 Revenues as
of 4/2/2008

<u>Type</u>	<u>Accounts Receivable</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Revenues YTD</u>	<u>Budget Balance</u>
Appropriation		53,267,532.	56,517,599	56,517,599	0
Summer Tuition	83,624	6,150,486	6,150,486	5,654,429	(412,433)
Fall Tuition	523,868	38,592,551	38,592,551	34,412,567	(3,656,116)
Spring Tuition	3,528,135	33,452,965	33,452,965	29,206,778	(718,053)
Prior Term Tuition	1,847,769	0	0	846,852	2,694,621
Other Tuition	22,435	0	735,116	440,602	(272,079)
Customized Training	219,830	2,600,000	4,593,270	3,606,315	(767,125)
Fees	352,268	5,157,540	5,262,540.	3,431,394	(1,478,878)
Other Revenue	118,755	6,940,800	19,900,771	2,017,736	(17,764,280)
Total	6,696,683	146,161,874	165,205,298	136,134,272	(22,374,343)