

### FY08 Revenues as of 1/2/08

Type	Accounts Receivable	Original Budget	Current Budget	Revenues YTD	Budget Balance
Appropriation		53,267,532	53,790,822	53,790,822	0
Tuition Summer	121,571	6,150,486.	6,150,486	5,617,445	(411,470)
Tuition Fall	1,827,055	38,592,551	38,592,551	33,249,100	(3,516,396)
Tuition Spring	26,307,950	33,452,965	33,452,965	4,469,769.84	(2,675,245)
Tuition Prior Term	2,145,579	0	0.	554,590	2,700,170
Other Tuition Customized Training	101,120	0	560,180	297,284	(161,776)
Fees	1,080,491	2,600,000	4,593,270	2,275,510	(1,237,269)
Other Revenue	888,019	5,157,540.	5,262,540	2,175,678	(2,198,843)
	260,182	6,940,800.	19,516,431	637,360	(18,618,889)
<b>Total</b>	<b>32,731,969</b>	<b>146,161,874</b>	<b>161,919,245</b>	<b>103,067,558</b>	<b>(26,119,718)</b>